

# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Sedgwick County, ss: Joey or Lindsey Young of lawful age, being first duly sworn, depose and said that they are the publishers.

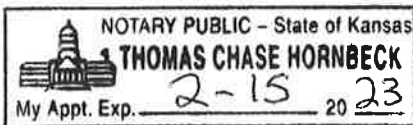
## THE CLARION

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

**AUGUST 8, 2019.**

form prepared by:

Subscribed to and sworn before me this 9 day of August, 2019.  
Thomas Chase Hornbeck  
Notary Public, State of Kansas  
My commission expires: 2-15-2023



**PUBLIC NOTICE**

*First published by The Clarion on August 8, 2019*

**NOTICE OF BUDGET HEARING**

The governing body of  
**Drainage District # 3**  
**Reno County**

will meet on Aug. 19, 2019 at 6:00 PM at 9218 South Halstead Street, Hutchinson, KS 67501 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 9218 South Halstead Street, Hutchinson, KS 67501 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	9,484	12.896	11,088	12.519	28,334	25,420	29.99
Debt Service	21,320	23.795	19,502	24.669	1,334		
Totals	30,804	36.691	30,590	37.188	29,668	25,420	29.99
Less: Transfers	0		0		1,334		
Net Expenditures	30,804		30,590		28,334		
Total Tax Levied	29,361		30,861		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	829,869		829,869		847,351		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	60,000	40,000	20,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	60,000	40,000	20,000

\*Tax rates are expressed in mills.

Dustin Miller  
Treasurer

Page No. 1

**FILED**

**AUG 21 2019**

*Donna Patton*  
**COUNTY CLERK**

Drainage Dist #3

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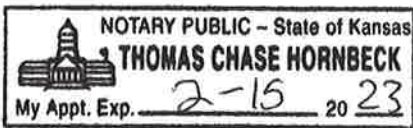
form prepared by:

Subscribed to and sworn before me this

9 day of August, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



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Total Tax Levied	29,361		30,861		XXXXXXXXXXXXXXXXXX		
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### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	60,000	40,000	20,000

\*Tax rates are expressed in mills.

Dustin Miller  
Treasurer

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AUG 21 2019

Donna Patton  
COUNTY CLERK

CERTIFICATE

DD # 3  
29.999

State of Kansas  
Special District  
2020

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
**Drainage District # 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-124	6	28,334	25,420	29.928
Debt Service	10-113		1,334		
<b>Totals</b>		xxxxxxx	29,668	25,420	
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Rebate			849,383		
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2019 Total Assessed Valuation

29.928

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Jay L. Schell*

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

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*Donna Hatten*  
COUNTY CLERK

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2020 Budget Information:</b>	
Total Assessed Valuation for 2019	847,351
New Improvements for 2019	1,584
Personal Property - 2019	33,392
Property that has changed in use for 2019	
Personal Property - 2018	109,638
Neighborhood Revitalization - 2020	

**Actual Tax Rates for the 2019 Budget:**

<u>Fund</u>	<u>Rate</u>
General	12.519
Debt Service	24.669
0	
0	
<b>Total Tax Rates</b>	<b>37.188</b>

Final Assessed Valuation from the November 1, 2018 Abstract 829,869

<b>From the County Treasurer's Budget Information - 2020 Budget Year Estimates:</b>	
Motor Vehicle Tax Estimate	692
Recreational Vehicle Tax Estimate	121
1620 M Vehicle Tax	92
Commercial Vehicle Tax Estimate	1,106
Watercraft Tax Estimate	
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.6%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2018 Budget Certificate Page</b>	
Funds	2018 Expenditure Amounts Budget Authority
General	24,000
Debt Service	21,320
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

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*Donna Patton*  
**COUNTY CLERK**

**Input Sheet for Special District Budget Workbook**

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2019 Budget, Certificate Page:  
\*If amended, then use the amended figures.\***

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	24-124	13,260	10,389
Debt Service	10-113	20,880	20,472

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2019 Budgeted Year 30,861

Other (non-tax levy) fund names:


Total Expenditures for 2019 Budgeted Year 34,140

Non-budgeted funds:

1	
2	
3	
4	
5	

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*Donna Patton*  
**COUNTY CLERK**

**The input for the following comes directly from the 2019 Budget, Budget Summary Page:**

General	
Debt Service	
	0
	0

2017 Tax Rate (2018 Column)
12.896
23.795
36.691

Total

Total Tax Levied (2018 budget column)  
Assessed Valuation (2018 budget column)

29,361  
829,869

2020

Drainage District # 3  
Reno County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
Debt Service	General Fund			1,334	Residual Transfer
	<b>Totals</b>	0	0	1,334	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	1,334	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

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**COUNTY CLERK**



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	772	1,751	1,052
Receipts:			
Ad Valorem Tax	10,463	10,389	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			233
Recreational Vehicle Tax			41
16/20M Vehicle Tax			31
Commercial Vehicle Tax			372
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Transfer from Debt Service			1,334
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,463</b>	<b>10,389</b>	<b>2,011</b>
<b>Resources Available:</b>	<b>11,235</b>	<b>12,140</b>	<b>3,063</b>
Expenditures:			
Special levee repair projects	0		
Publication cost	88	90	90
Debt Service		938	0
Levee Maintenance and Mowing	5,850	6,000	10,000
Levee repair / Modifications	650	1,000	2,000
Tree removal / brush control / chemicals /	1,900	2,000	2,000
Office Supplies			200
Sand	297	300	0
Sand Bags	639	700	0
Fees	60	60	60
Capital Improvements			11,484
Emergency Fund			2,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>9,484</b>	<b>11,088</b>	<b>28,334</b>
Unencumbered Cash Balance Dec 31	1,751	1,052	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	24,000	13,260	28,334
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,334
Tax Required			25,271
Delinquent Comp Rate: 0.6%			149
Amount of 2019 Ad Valorem Tax			25,420

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**COUNTY CLERK**



Drainage District # 3

2020

Reno County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		-970	0
Receipts:			
Ad Valorem Tax	20,350	20,472	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			459
Recreational Vehicle Tax			80
16/20M Vehicle Tax			61
Commercial Vehicle Tax			734
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>20,350</b>	<b>20,472</b>	<b>1,334</b>
<b>Resources Available:</b>	<b>20,350</b>	<b>19,502</b>	<b>1,334</b>
Expenditures:			
Principle	20,000	19,502	
Interest	1,320	0	
Transfer to Gen. Fund			1,334
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>21,320</b>	<b>19,502</b>	<b>1,334</b>
Unencumbered Cash Balance Dec 31	-970	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	21,320	20,880	1,334
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,334
		Tax Required	0
		Delinquent Comp Rate: 0.6%	0
		Amount of 2019 Ad Valorem Tax	0

See Tab B

Page No.

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**AUG 21 2019**  
*Donna Patton*  
**COUNTY CLERK**

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2019-1

*A resolution expressing the property taxation policy of the Board of Drainage District # 3 District with respect to financing the 2020 annual budget for Drainage District # 3 , Reno County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2020 Drainage District # 3 district budget exceed the amount levied to finance the 2019 Drainage District # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

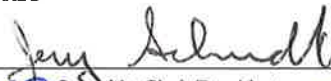
Whereas, Drainage District # 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Drainage District # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2020 Drainage District # 3 budget as defined above.

Adopted this \_\_\_19th\_\_\_ day of \_\_\_Aug\_\_\_, 2019 by the Drainage District # 3 District Board, Reno County, Kansas.

Drainage District # 3 District Board

  
\_\_\_\_\_  
Jerry Schmidt, Chair/President

  
\_\_\_\_\_  
Dustin Miller, Member

  
\_\_\_\_\_  
Tom Martin, Member

Page No.

(Attach a signed copy to the budget)

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Treasurer

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