State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	14,500	6,217	
Debt Service	10-113				
Totals		xxxxxxxxx	14,500	6,217	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.492

Assisted by:

Address:

Email:

O L Staley
Paul W Brown Tres.

Attest: 8-24, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
CARMI CEMETERY
PRATT
will meet on AUGUST 22, 2022 at 7:00P.M. at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at COUNTY CLEERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,626	1.501	14,500	1.501	14,500	6,217	1.313
Debt Service							
Totals	4,626	1.501	14,500	1.501	14,500	6,217	1.313
						*Revenue Neutral Rate***	*1.492*
Less: Transfers	0		0		0		
Net Expenditures	4,626		14,500		14,500		
Total Tax Levied	7,553		7,059		xxxxxxxxxxxxxxx		
Assessed Valuation	4,811,968		4,704,842		4,736,264		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

CARMI CEMETERY

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

CARMI CEMETER
80120 NE 110th Ave
PRESTON, KS 67583

Budget Notice

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O Neal

Ed O'Neal

PUBLISHED ON: 8-10-2022
TOTAL COST: $ 90
AD SPACE: 15 inches

Witness my hand this 11th Day of Aug 2022

SUBSCRIBED and Sworn to Before Me This 11th Day of August , 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

(Published in the Pratt Tribune 8-10-22)

State of Kansas
Special Districts

NOTICE OF BUDGET HEARING

The governing body of

CAIRO CEMETERY

PRATT

will meet on AUGUST 23 at 7:30 PM at LEGION HALL/CH for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget, Expenditures and Amount of '21 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of '21 Ad Valorem Tax	Estimated Tax Rate*
General	2,376	1.826	12,500	1.570	14,500	7,099	1.58
Debt Service							
Totals	2,376	1.826	12,500	1.570	14,500	7,099	1.58
Revenue Neutral Rate**							1.491
Less: Transfers	0		0		0		
Net Expenditure	2,376		12,500		14,500		
Total Tax Levied	2,411		7,115				
Assessed Valuation	4,661,935		4,811,968		4,961,375		

Outstanding Indebtedness,

	1st	2nd	3rd
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

CARMI CEMETERY 2023
PRATT

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	4,736,264
Neighborhood Revitalization - 2023	

Revenue Neutral Rate 1.607

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.501
Debt Service	
0	
0	
Total Tax Rates	1.501

Final Assessed Valuation from the November 1, 2021 Abstract	4,704,842

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	
Debt Service	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	CARMI CEMETERY
Enter county name followed by "County":	PRATT
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General		14,500	7,059
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			7,059
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		14,500	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	1.501
Debt Service	
0	
0	
Total	1.501

Total Tax Levied (2021 budget column)	7,553
Assessed Valuation (2021 budget column)	4,811,968

CARMI CEMETERY
PRATT

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,059	204	3	2	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,059	204	3	2	0	1

County Treas Motor Vehicle Estimate 204

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02890

RVT Factor 0.00042

16/20M Factor 0.00028

Comm Veh Facto 0.00000

Watercraft Facto 0.00014

CARMI CEMETERY
PRATT
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,962	15,235	8,046
Receipts:			
Ad Valorem Tax	7,599	7,059	xxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	260	249	204
Recreational Vehicle Tax	10	1	30
16/20M Vehicle Tax	20	2	2
Commercial Vehicle Tax			0
Watercraft Tax	1		1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,899	7,311	237
Resources Available:	19,861	22,546	8,283
Expenditures:			
OPERATION	4,626	14,500	14,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,626	14,500	14,500
Unencumbered Cash Balance Dec 31	15,235	8,046	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	14,500	14,500	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	6,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,217

CPA Summary