State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	190,983	134,850	2.479
Debt Service	10-113	6			
Rural Fire Special Equipment		7	94,000		
		7			
Totals		xxxxxxxxx	284,983	134,850	2.479
Budget Summary		8			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

54,390,842

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: October 5, 2021

Lori Augustine
County Clerk

Jared Hager

Governing Body

CPA Summary

Rural Fire District
Trego County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	125,212	3,739	140	1,124	471	133
Debt Service	17,203	514	19	154	65	18
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,415	4,253	159	1,278	536	151

County Treas Motor Vehicle Estimate 4,253

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 1,278

County Treas Commercial Vehicle Tax Estimate 536

County Treas Watercraft Tax Estimate 151

MVT Factor 0.02987

RVT Factor 0.00112

16/20M Factor 0.00897

Comm Veh Facto 0.00376

Watercraft Facto 0.00106

2022

Rural Fire District
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Rural Fire Special Equip	32,000	32,000	32,000	19-3623€
	Totals	32,000	32,000	32,000	
	Adjustments*				
	Adjusted Totals	32,000	32,000	32,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rural Fire District
Trego County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Rural Fire Trucks	4/13/2011	4	141550	17,000	4/13	4/13	680	17000	0	0
Total G.O.				17,000			680	17,000	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**17,000**			**680**	**17,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District
Trego County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	77,234	105,865	51,670
Receipts:			
Ad Valorem Tax	182,480	125,212	xxxxxxxxxxxxxxx
Delinquent Tax	1,427		
Motor Vehicle Tax	4,889	5,360	3,739
Recreational Vehicle Tax	178	155	140
16/20M Vehicle Tax	1,192	1,193	1,124
Commercial Vehicle Tax	511	568	471
Watercraft Tax	141	199	133
LAVTR			0
Vehicle Excise Tax	3		
Wind Energy Donation	2,015	1,518	1,500
Capital Credit	277		
Donation	850		
Restitution	1,080		
Reimbursement	694		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**195,737**	**134,205**	**7,107**
Resources Available:	**272,971**	**240,070**	**58,777**
Expenditures:			
Salaries	24,266		
Rural Fire Chief		4,800	4,800
Asst Rural Fire Chief		2,400	2,400
Rural Frire Secretary		0	2,400
Firemen		22,758	22,758
Commodities			
Social Security	1,602	2,292	2,475
Worker's Compensation	653	2,000	2,000
KPERS	529	750	750
Utilities	7,156	15,000	15,000
Liability Insurance	8,463	12,000	12,000
Communications	3,701	5,000	5,000
Mileage, Meals, Lodging	2,217	1,000	1,000
Rentals	2,041	500	500
Advertising & Printing	80	100	100
Office Supplies	20	500	500
Training	0	1,500	1,500
Dues, Memberships	50	300	300
Building Maintenance	1,444	5,000	5,000
Equipment Maintenance	8,136	20,000	20,000
Vehicle Repair, Tires & Tubes	6,511	3,000	3,000
Fuel & Oil	6,183	8,000	8,000
Small Equipment, Tools & Supplies	18,747	12,000	12,000
Capital Outlay	34,446	20,000	20,000
Replacement Items - Bunker Gear	10,752	15,000	15,000
Contractual Services	3,178		
Transfer-Rural Fire Special Equip	32,000	32,000	32,000
Replacement Items - Insurance	42,820		
Insurance Claim - Budget Credit	-49,525		
Cash Forward (2022 column)			
Miscellaneous	1,636	2,500	2,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**167,106**	**188,400**	**190,983**
Unencumbered Cash Balance Dec 31	105,865	51,670	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	188,400	188,400	190,983
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,983
		Tax Required	132,206
	Delinquent Comp Rate:	2.0%	2,644
		Amount of 2021 Ad Valorem Tax	134,850

CPA Summary

Rural Fire District 2022
Trego County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,247	10,337	10,418
Receipts:			
Ad Valorem Tax	11,203	17,203	xxxxxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	645	329	514
Recreational Vehicle Tax	23	9	19
16/20M Vehicle Tax	161	73	154
Commercial Vehicle Tax	67	35	65
Watercraft Tax	18	12	18
Vehicle Excise Tax	1		
Wind Energy Donation	124	100	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,410**	**17,761**	**770**
Resources Available:	**27,657**	**28,098**	**11,188**
Expenditures:			
Bond Payment - Principal	16,000	17,000	0
Bond Payment - Interest	1,320	680	0
Cash Basis Reserve			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,320**	**17,680**	**0**
Unencumbered Cash Balance Dec 31	10,337	10,418	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	27,320	27,680	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rural Fire Special Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	311,841	318,114	256,731
Receipts:			
Transfer from Rural Fire General Fund	32,000	32,000	32,000
Insurance Proceeds		617	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,000**	**32,617**	**32,000**
Resources Available:	**343,841**	**350,731**	**288,731**
Expenditures:			
Capital Outlay	25,727	94,000	94,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**25,727**	**94,000**	**94,000**
Unencumbered Cash Balance Dec 31	318,114	256,731	194,731
2020/2021/2022 Budget Authority Amount	94,000	94,000	94,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Rural Fire District

Trego County

:et on August 10, 2021 at 4:00 p.m. at Trego County Commission Chambers; 216 N Main St; WaKeeney, KS for the purpose of hear answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

iled budget information is available at Trego County Clerk's Office; 216 N Main St, WaKeeney, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	167,106	2.963	188,400	2.175	190,983	134,850	2.481
Debt Service	17,320	0.182	17,680	0.299			
Rural Fire Special Equipr	25,727		94,000		94,000		
Totals	210,153	3.145	300,080	2.474	284,983	134,850	2.481
*Revenue Neutral Rate***							*2.619*
Less: Transfers	32,000		32,000		32,000		
Net Expenditures	178,153		268,080		252,983		
Total Tax Levied	194,767		142,415		xxxxxxxxxxxxxxxx		
Assessed Valuation	61,931,231		57,577,404		54,349,916		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	49,000	33,000	17,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,210	0	0
Total	58,210	33,000	17,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Augustine
Trego County Clerk

STATE OF KANSAS
COUNTY OF TREGO, SS.

AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: _____

Subscribed and sworn to before me this _____ day of _____, 20_____.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6/5/2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 67.50
Affidavit, Notary's Fee $ .60
Additional copies __ @ 50¢ $ 68.10

(First published in the Western Kansas World on Thursday, July 29, 2021.)

NOTICE OF BUDGET HEARING

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Rural Fire District
Trego County
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answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Totals	210,153	3.145	300,080	2.474	284,983	134,850	2.481
*Revenue Neutral Rate***							*2.619*
Less: Transfers	32,000		32,000		32,000		
Net Expenditures	178,153		268,080		252,983		
Total Tax Levied	194,767		142,415		xxxxxxxxxxxxxxx		
Assessed Valuation	61,931,231		57,577,404		54,349,916		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	49,000	33,000	17,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,210	0	0
Total	58,210	33,000	17,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Augustine
Trego County Clerk

July 29