Roscoe TWP N

FILED

JUL 17 2024

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

first duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
s, and of general paid circulation in Reno County,
er has been admitted to the mails as second-class
y, that the Ninnescah Valley News is not a trade,
l publication, and has been continuously and un-
ed in said county during the period of fifty-two
eks immediately prior to the first publication of
r mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
first publication being in the issue of
, 2024; the second publication being in the
, 20___; and the last publication in
, 20___.

Nancy S. Stucky, Editor

m to before me this 15th day of July,

ary Public, Reno County, Kansas

ires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township
Reno County
will meet on July 29, 2024 at 7:30 p.m. at 221 W Main, Pretty Prairie KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate**	Expenditures	Actual Tax Rate**	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate**
General	5,548	1.448	4,700	0.961	5,750	4,208	1.178
Road	108,858	25.707	107,010	25.751	131,515	94,657	26.490
Totals	114,406	27.155	111,710	26.712	137,265	98,865	27.668
					*Revenue Neutral Rate***		27.668
Less: Transfers	31,022		22,000		32,750		
Net Expenditure	83,384		89,710		104,515		
Total Tax Levied	99,012		98,874		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,641,398		3,701,348		3,573,330		
Outstanding Indebtedness,	2022		2023		2024		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	164,489		148,697		124,448		
Total	164,489		148,697		124,448		

**Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988

Michael Krehbiel
Township Official

Roscoe Twp

N

State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Roscoe Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,750	1.178 4,208	1.177 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	131,515	26.49094,657	26.489 ✓
Special Machinery		6			
Totals		xxxxxx	137,265	98,865	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			3,573,330		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

27.666

Revenue Neutral Rate	27.668
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kelli Powers
Rhonda Stillwell
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Michael Burkhart Clerk/Treasurer
Marsha B. Arpin Trustee

Attest: 2024

County Clerk

Governing Body

FILED
AUG 02 2024
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Roscoe Township
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,559	136	1	5	7	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	95,315	3,639	40	133	193	42
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	98,874	3,775	41	138	200	44

County Treas Motor Vehicle Estimate 3,775

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 138

County Treas Commercial Vehicle Tax Estimate 200

County Treas Watercraft Tax Estimate 44

MVT Factor 0.03818

RVT Factor 0.00041

16/20M Factor 0.00140

Comm Veh Factor 0.00202

Watercraft Factor 0.00045

2025

Roscoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	990	-	750	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	30,032	22,000	32,000	KSA 68-141g
	Total	31,022	22,000	32,750	
	Adjustments*				
	Adjusted Totals	31,022	22,000	32,750	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Roscoe Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
CAT 140M Grader	6/28/23	72	5.33	153,456	124,448	29,007	29,007
				Total	**124,448**	**29,007**	**29,007**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Roscoe Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,963	1,968	1,168
Receipts:			
Ad Valorem Tax	5,213	3,559	xxxxxxxxxxxxxxx
Delinquent Tax	74	72	70
Motor Vehicle Tax	246	175	136
Recreational Vehicle Tax	3	3	1
16/20 M Vehicle Tax	11	10	5
Commercial Vehicle Tax	6	6	7
Watercraft Tax			2
Gross Earnings (Intangibles) Tax		75	153
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,553**	**3,900**	**374**
Resources Available:	**7,516**	**5,868**	**1,542**
Expenditures:			
Wages & Taxes			
Officers Pay	2,100	2,100	2,200
Contract Hire			
Material & Supplies			
Fuel & Oil			
Repairs & Parts			
Office Expense	588	600	700
Professional Fees	1,870	2,000	2,100
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)	990		750
Does the General Fund have a tax levy	**Not Authorized**		Not Authorized
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,548**	**4,700**	**5,750**
Unencumbered Cash Balance Dec 31	1,968	1,168	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,550	5,750	5,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,750
		Tax Required	4,208
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,208

CPA Summary

Roscoe Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	38,559	32,987	32,811
Receipts:			
Ad Valorem Tax	91,313	95,315	xxxxxxxxxxxxxxx
Delinquent Tax	1,350	1,210	
Motor Vehicle Tax	4,532	4,200	3,639
Recreational Vehicle Tax	48	44	40
16/20M Vehicle Tax	209	170	133
Commercial Vehicle Tax	117	155	193
Watercraft Tax		40	42
Special Highway/Gasoline Tax	5,717	5,700	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,286**	**106,834**	**4,047**
Resources Available:	**141,845**	**139,821**	**36,858**
Expenditures:			
Wages & Taxes	7,456	8,000	10,000
Officers Pay			
Contract Hire		5,000	8,515
Materials & Supplies	4,012	4,000	10,000
Fuel & Oil	4,047	4,600	6,000
Repairs, Maintenance, Parts	6,755	7,400	8,000
Loan fees	560	0	0
Equipment	50,907	50,910	51,000
Insurance	5,089	5,100	6,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	30,032	22,000	32,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**108,858**	**107,010**	**131,515**
Unencumbered Cash Balance Dec 31	32,987	32,811	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	120,130	127,900	131,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,515
		Tax Required	94,657
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	94,657

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	113,678
Transfers from:	
Road Fund	30,032
General Fund(No Levy)	990
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	144,700
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**144,700**

CPA Summary

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Michael Krehbiel
Township Official

Roscoe Twp.
N

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A

Special Districts