(Published in *The Eureka Herald* Wednesday, Aug. 10, 2022)

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 22, 2022 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	105,089	97.814	107,055	105.960	122,300	91,961	111.302
G.O. Bond & Interest	96,920	114.160	95,755	114.443	143,835	79,548	96.278
Cemetery	9,888	6.930	10,931	6.947	10,638	5,739	6.947
Employee Benefits	2,804	3.391	2,393	3.600	20,694	2,975	3.600
Special Highway	1,336		1,897		19,670		
Parks					6,497		
Water Utility	80,227		192,955		231,702		
Sewer Utility	26,580		24,920		33,992		
Solid Waste Utility	23,716		28,422		40,059		
Street Sales Tax	17,038		14,088		86,428		
Non-Budgeted Funds-A	110,957						
Non-Budgeted Funds-B							
Totals	474,555	222,495	478,416	230,950	715,814	180,223	218.127
						*Revenue Neutral Rate***	*218.127*
Less: Transfers	11,000		32,000		32,000		
Net Expenditure	463,555		446,416		683,814		
Total Tax Levied	180,502		180,503		xxxxxxxxxxxxxxxxx		
Assessed Valuation	811,264		780,354		826,232		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,282,879		2,213,052		2,163,052		
Revenue Bonds	81,463		73,839		66,006		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,364,342		2,286,891		2,229,058		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tessa Riggs
Official Title: City Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Severy City Clerk
Tessa Riggs
PO Box 128
Severy, KS 67137

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2023 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	20,509.59
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	448.69
16m/20m Truck Tax	48.63
Commercial Motor Vehicle	403.90
Watercraft Tax	123.71

April 21, 2022 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2023 Budget Year
Greenwood County values
SEVERY CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 13, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	620,113	16,880	0	48
State Assessed	175,911	0		
Severed Minerals	0			
Personal Property	29,138			
Oil & Gas	1,070			
Total Value	826,232	16,880		

2. Personal Property: 30,208
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 218.127

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
021	SEVERY CITY BOND & INTEREST	114.443	108.089
045	CEMETERY	6.947	6.561
097	EMPL. BNFT.	3.600	3.400
135	GENERAL OPERATING	105.960	100.077
203	SEVERY CITY-TORT LIBILITY	.000	.000
225	SEVERY CITY - NO FUND WARRANTS	.000	.000
	Total Levied	230.950	

4. Final Assessed Valuation from the November 2021 abstract: 780,354

5. 2021 Personal Property: 30,410
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 5.761920

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 06/13/2022 Provided by: Kathy Rohrer
Greenwood County Clerk

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Severy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	122,300	91,961	
G.O. Bond & Interest	10-113	7	143,835	79,548	
Cemetery	12-140s	8	10,638	5,739	
Employee Benefits	12-16,102	8	20,694	2,975	
Special Highway		9	19,670		
Parks		9	6,497		
Water Utility		10	231,702		
Sewer Utility		10	33,992		
Solid Waste Utility		11	40,059		
Street Sales Tax		11	86,428		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	715,814	180,223	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 218.127

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: 12/7, 2022

County Clerk

Governing Body

City of Severy

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,815	9,410	206	23	186	57
G.O. Bond & Interest	89,445	10,163	222	24	200	61
Library						
Cemetery	5,430	617	14	1	12	4
Employee Benefits	2,813	320	7	1	6	2
TOTAL	180,503	20,510	449	49	404	124

County Treas Motor Vehicle Estimate	20,510
County Treas Recreational Vehicle Estimate	449
County Treas 16/20M Vehicle Estimate	49
County Treas Commercial Vehicle Tax Estimate	404
County Treas Watercraft Tax Estimate	124

Motor Vehicle Factor	0.11363
Recreational Vehicle Factor	0.00249
16/20M Vehicle Factor	0.00027
Commercial Vehicle Factor	0.00224
Watercraft Factor	0.00069

City of Severy

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	General	5,000	5,000	5,000	K.S.A. 12-825d
Water Utility	G.O. Bond & Interest	1,000	25,000	25,000	K.S.A. 12-825d
Water Utility	Sewer Utility	5,000	2,000	2,000	K.S.A. 12-825d
	Totals	11,000	32,000	32,000	
	Adjustments*				
	Adjusted Totals	11,000	32,000	32,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Severy

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	12/21/2016	12/21/2056	1.88	795,000	721,639	12/21	12/21	27,454	29,415	13,312	15,123
Series 2016-B	12/21/2016	12/21/2056	1.88	310,000	281,413	12/21	12/21	10,705	11,470	5,191	5,897
Series 2018 - Water Treatment	2/26/2018	9/1/2038	1.90	1,280,000	1,160,000	3/1, 9/1	9/1	45,755	50,000	44,505	50,000
Total G.O. Bonds					**2,163,052**			**83,914**	**90,885**	**63,008**	**71,019**
Revenue Bonds:											
Pollution Control Loan	11/26/2007	9/1/2029	0.03	153,840	66,006	3/1, 9/1	3/1, 9/1	1,741	8,047	1,521	8,268
Total Revenue Bonds					**66,006**			**1,741**	**8,047**	**1,521**	**8,268**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,229,058**			**85,655**	**98,933**	**64,528**	**79,287**

City of Severy

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severy

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	418	1,245	2,620
Receipts:			
Ad Valorem Tax	70,604	78,674	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,044	4,141	4,379
Motor Vehicle Tax	7,785	7,425	9,410
Recreational Vehicle Tax	235	190	206
16/20M Vehicle Tax	23	35	23
Commercial Vehicle Tax	185	76	186
Watercraft Tax	41	52	57
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	8,461	9,528	9,528
State Grant	920	0	0
Reimbursed Expenses	4,270	3,198	3,198
Operating Transfer from:			
Water Utility Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	148	111	111
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	200	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,916**	**108,430**	**32,098**
Resources Available:	**106,334**	**109,675**	**34,718**

City of Severy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	106,334	109,675	34,718
Expenditures:			
General Government	104,489	107,055	108,000
Streets	0	0	4,300
Debt Service	0	0	0
Capital Outlay	0	0	10,000
Cemetary	600	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	105,089	107,055	122,300
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,089**	**107,055**	**122,300**
Unencumbered Cash Balance Dec 31	1,245	2,620	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	100,410	108,536	122,300
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	122,300
		Tax Required	87,582
	Delinquent Comp Rate:	5.0%	4,379
		Amount of 2022 Ad Valorem Tax	91,961

City of Severy

2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	38,613	39,335	41,300
Contractual Services	54,309	53,624	56,100
Commodities	6,918	6,596	10,600
Capital Outlay	4,649	7,500	0
Total	**104,489**	**107,055**	**108,000**
Streets			
Contractual Services	0	0	4,300
Total	**0**	**0**	**4,300**
Debt Service			
Principal	0	0	0
Interest	0	0	0
Total	**0**	**0**	**0**
Capital Outlay			
Capital Outlay	0	0	10,000
Total	**0**	**0**	**10,000**
Cemetary			
Contractual Services	600	0	0
Total	**600**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**105,089**	**107,055**	**122,300**

(Note: Should agree with general sub-totals.)

City of Severy 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	847	28,617
Receipts:			
Ad Valorem Tax	82,403	84,973	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,758	4,472	3,788
Motor Vehicle Tax	7,104	8,667	10,163
Recreational Vehicle Tax	204	222	222
16/20M Vehicle Tax	32	41	24
Commercial Vehicle Tax	214	89	200
Watercraft Tax	52	61	61
Operating Transfers from:			
Water Utility Fund	1,000	25,000	25,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,767**	**123,525**	**39,458**
Resources Available:	**97,767**	**124,372**	**68,075**
Expenditures:			
Debt Service			
Principal	50,000	50,000	50,000
Interest	46,905	45,755	44,505
Cash Basis Reserve (2023 column)	0	0	49,330
Miscellaneous	15	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**96,920**	**95,755**	**143,835**
Unencumbered Cash Balance Dec 31	847	28,617	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	130,868	152,424	143,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,835
		Tax Required	75,760
	Delinquent Comp Rate:	5.0%	3,788
		Amount of 2022 Ad Valorem Tax	79,548

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Severy 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,995	3,281	1,391
Receipts:			
Ad Valorem Tax	5,002	5,159	xxxxxxxxxxxxxxxxx
Delinquent Tax	811	271	273
Motor Vehicle Tax	622	526	617
Recreational Vehicle Tax	19	13	14
16/20M Vehicle Tax	2	3	1
Commercial Vehicle Tax	14	5	12
Watercraft Tax	3	4	4
Burial Fees	3,150	2,860	2,860
Sale of Lots	450	0	0
Donations	100	100	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	100	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,173**	**9,041**	**3,781**
Resources Available:	13,169	12,322	5,172
Expenditures:			
General Government			
Personal Services	3,926	3,852	4,044
Contractual Services	5,540	7,054	6,594
Commodities	422	25	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,888**	**10,931**	**10,638**
Unencumbered Cash Balance Dec 31	3,281	1,391	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,985	10,931	10,638
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,638
		Tax Required	5,466
	Delinquent Comp Rate:	5.0%	273
		Amount of 2022 Ad Valorem Tax	5,739

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,339	15,882	17,383
Receipts:			
Ad Valorem Tax	2,592	2,672	xxxxxxxxxxxxxxxxx
Delinquent Tax	424	141	142
Motor Vehicle Tax	312	273	320
Recreational Vehicle Tax	9	7	7
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax	7	3	6
Watercraft Tax	2	2	2
Reimbursed Expense	0	795	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,347**	**3,894**	**478**
Resources Available:	**18,686**	**19,776**	**17,861**
Expenditures:			
General Government			
Personal Services	2,393	2,393	20,694
Contractual Services	411	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,804**	**2,393**	**20,694**
Unencumbered Cash Balance Dec 31	15,882	17,383	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	18,548	18,579	20,694
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,694
		Tax Required	2,833
	Delinquent Comp Rate:	5.0%	142
		Amount of 2022 Ad Valorem Tax	2,975

City of Severy

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,547	8,817	13,250
Receipts:			
State of Kansas Gas Tax	6,605	6,330	6,420
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,605**	**6,330**	**6,420**
Resources Available:	**10,153**	**15,147**	**19,670**
Expenditures:			
General Government			
Personal Services	954	1,656	1,740
Contractual Services	0	0	0
Commodities	382	241	17,930
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,336**	**1,897**	**19,670**
Unencumbered Cash Balance Dec 31	8,817	13,250	0
2021/2022/2023 Budget Authority Amount:	9,046	11,544	19,670

Adopted Budget

Parks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,119	4,092	5,467
Receipts:			
State Grant	0	1,030	1,030
Donations	200	50	0
Miscellaneous	773	295	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**973**	**1,375**	**1,030**
Resources Available:	**4,092**	**5,467**	**6,497**
Expenditures:			
Culture and Recreation			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	0	0	6,497
Capital Outlay	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,497**
Unencumbered Cash Balance Dec 31	4,092	5,467	0
2021/2022/2023 Budget Authority Amount:	4,041	5,379	6,497

City of Severy 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,481	87,482	79,976
Receipts:			
Water Receipts	78,967	81,965	81,965
Tower Maintenance Fee	10,915	12,428	12,428
Water KDHE Collections	50,690	56,833	56,833
Penalties	0	1,199	0
Bulk Water Sales	0	500	0
Reimbursed Expense	0	7,852	0
Insurance Proceeds	0	23,250	0
Interest on Idle Funds	1	1	0
Miscellaneous	655	1,421	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,228**	**185,449**	**151,726**
Resources Available:	**167,709**	**272,931**	**231,702**
Expenditures:			
Distribution			
Personal Services	30,517	30,789	32,328
Contractual Services	18,840	19,695	20,000
Commodities	12,849	14,346	15,000
Capital Outlay	0	5,380	81,151
Water Tower Maintenance	7,021	11,701	11,701
Debt Service			
Principal - Revolving Loan	0	40,885	21,019
Interest - Revolving Loan	0	38,159	18,503
Operating Transfers to			
General Fund	5,000	5,000	5,000
Sewer Fund	5,000	2,000	2,000
G.O. Bond & Interest	1,000	25,000	25,000
Cemetery Fund	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**80,227**	**192,955**	**231,702**
Unencumbered Cash Balance Dec 31	87,482	79,976	0
2021/2022/2023 Budget Authority Amount:	180,671	164,868	231,702

See Tab C

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,062	5,420	7,391
Receipts:			
Sewer Collections	21,938	24,601	24,601
Operating Transfer from			
Water Utility Fund	5,000	2,000	2,000
Solid Waste Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	290	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,938**	**26,891**	**26,601**
Resources Available:	**32,000**	**32,311**	**33,992**
Expenditures:			
Collections			
Personal Services	9,561	9,843	10,335
Contractual Services	1,617	1,420	1,920
Commodities	5,614	3,869	5,869
Capital Outlay	0	0	6,079
Debt Service			
Principal - Revolving Loan	7,833	8,047	8,268
Interest - Revolving Loan	1,956	1,741	1,521
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,580**	**24,920**	**33,992**
Unencumbered Cash Balance Dec 31	5,420	7,391	0
2021/2022/2023 Budget Authority Amount:	29,103	32,707	33,992

City of Severy

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,011	8,317	9,977
Receipts:			
Collection Fees	27,021	30,082	30,082
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,021**	**30,082**	**30,082**
Resources Available:	**32,033**	**38,399**	**40,059**
Expenditures:			
General Utility Services			
Personal Services	360	0	0
Contractual Services	23,344	28,422	30,000
Commodities	13	0	10,059
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,716**	**28,422**	**40,059**
Unencumbered Cash Balance Dec 31	8,317	9,977	0
2021/2022/2023 Budget Authority Amount:	31,764	33,050	40,059

Adopted Budget

Street Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,882	26,714	49,527
Receipts:			
Sales Tax	26,869	36,901	36,901
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,869**	**36,901**	**36,901**
Resources Available:	**43,752**	**63,615**	**86,428**
Expenditures:			
General Government			
Personal Services	13,923	13,702	14,387
Contractual Services	364	210	1,000
Commodities	2,751	176	5,000
Capital Outlay	0	0	66,041
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,038**	**14,088**	**86,428**
Unencumbered Cash Balance Dec 31	26,714	49,527	0
2021/2022/2023 Budget Authority Amount:	43,252	49,786	86,428

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Cemetery Upkeep Reserve		(2) Fund Name: Fire Reserve		(3) Fund Name: Equipment Reserve		(4) Fund Name: Water Plant Project		(5) Fund Name: Fireman's Relief		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,626	Cash Balance Jan 1	997	Cash Balance Jan 1	195	Cash Balance Jan 1	1,058,791	Cash Balance Jan 1	456	1,064,065
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	0	Rentals	0			Interest	504			
		Donations	277							
		Miscellaneous	120							
Total Receipts	0	Total Receipts	397	Total Receipts	0	Total Receipts	504	Total Receipts	0	901
Resources Available:	3,626	Resources Available:	1,394	Resources Available:	195	Resources Available:	1,059,295	Resources Available:	456	1,064,966
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government				General Government				
		Contractual Services				Capital Outlay	110,957			
		Commodities								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	110,957	Total Expenditures	0	110,957
Cash Balance Dec 31	3,626	Cash Balance Dec 31	1,394	Cash Balance Dec 31	195	Cash Balance Dec 31	948,338	Cash Balance Dec 31	456	**954,009** **
										954,009 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Grants		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	17,626									
Total Receipts	17,626	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,626
Resources Available:	17,626	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,626
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	17,626	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**17,626** **
										17,626 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 22, 2022 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	105,089	97.814	107,055	105.960	122,300	91,961	111.302
G.O. Bond & Interest	96,920	114.160	95,755	114.443	143,835	79,548	96.278
Cemetery	9,888	6.930	10,931	6.947	10,638	5,739	6.947
Employee Benefits	2,804	3.591	2,393	3.600	20,694	2,975	3.600
Special Highway	1,336		1,897		19,670		
Parks					6,497		
Water Utility	80,227		192,955		231,702		
Sewer Utility	26,580		24,920		33,992		
Solid Waste Utility	23,716		28,422		40,059		
Street Sales Tax	17,038		14,088		86,428		
Non-Budgeted Funds-A	110,957						
Non-Budgeted Funds-B							
Totals	474,555	222.495	478,416	230.950	715,814	180,223	218.127
						*Revenue Neutral Rate***	*218.127*
Less: Transfers	11,000		32,000		32,000		
Net Expenditure	463,555		446,416		683,814		
Total Tax Levied	180,502		180,503		xxxxxxxxxxxxxxxxx		
Assessed Valuation	811,264		780,354		826,232		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,282,879	2,213,052	2,163,052
Revenue Bonds	81,463	73,839	66,006
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,364,342	2,286,891	2,229,058

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tessa Riggs
Official Title: City Clerk

Column

AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
10 Aug 2022

Notice Name: Notice of Budget Hearing - City of Severy

PUBLICATION FEE: $115.50

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

10 day of August, A.D. 2022

Lexie D. Bi
Notary Public

My Commission Expires: November 25, 2022

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 11-25-22

(Published in *The Eureka Herald* Wednesday, Aug. 10, 2022)

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Cemetery	9,888	6.930	10,931	6.947	10,638	5,739	6.947
Employee Benefits	2,804	3.591	2,393	3.600	20,694	2,975	3.600
Special Highway	1,336		1,897		19,670		
Parks					6,497		
Water Utility	80,227		192,955		231,702		
Sewer Utility	26,580		24,920		33,992		
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Tessa Riggs
Official Title: City Clerk

05911	Shawn Thompson	1,603.64	314,534.57
07043	David D Thornton, 1047 Q75 Rd. Fall River Twp		

(Published in *The Eureka Herald* Wednesday, Aug. 10, 2022)

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**Revenue Neutral Rate as defined by KSA 79-2988

Tessa Nigg
Official Title: City Clerk

www.eurekaherald.com

Jansen 503 Park Fall River	614.36	08374 Michael Shawn McGhee 508 N Poplar Eureka	37.28
Eureka	28.74	02687 Shallie McGhee 206 E Water Severy	1975.74
dison	425.66		