State of Kansas
County
2023

CERTIFICATE

To the Clerk of Scott County, State of Kansas

We, the undersigned, officers of

Scott County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,250,131	2,313,781	
Debt Service	10-113	7	1,588,838	360,123	
Road & Bridge	68-5,101	8	1,687,827	1,212,107	
Employee Benefit	12-16,102	9	2,115,827	1,303,442	
County Health	65-204	9	457,024	128,439	
Hospital Maintenance	19-4606	10			
Library Maintenance	12-1220	10	240,000		
Noxious Weed	2-1318	11	176,025	160,396	
Sheriff	12-11a01	11	1,233,110	994,993	
Ambulance	65-6113	12	210,000	164,752	
		12			
Alcohol Program		13	25,117		
Public Building		13	1,975,640		
Special Parks & Recreation		14	8,151		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	13,967,690	6,638,033	
Budget Hearing Notice		20			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		21			

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 61.273

Assisted by:
Kristin Sekavec, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
kristins@lhd.com

Attest: September 16 2022
Marie Allen
County Clerk

COUNTY CLERK SEAL SCOTT COUNTY, KANSAS

Governing Body

Scott County

2023

CERTIFICATE (2)

Other County		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	2023 Proposed Budget: Amount of 2022 Ad Valorem Tax	2023 Proposed Budget: November 1st Valuation	2023 Proposed Budget: County Clerk's Use Only
Special District Funds	K.S.A.					
Scott County Rural Fire District	19-3601	19	378,100	167,227		
TOTALS		xxxxxx	378,100	167,227		0.000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,559,805	200,268	3,777	23,240	12,187	1,093
Debt Service						
Road & Bridge	1,037,502	81,169	1,531	9,419	4,939	442
Employee Benefit	1,234,109	96,551	1,821	11,204	5,875	526
County Health	103,837	8,124	153	943	494	44
Hospital Maintenance						
Library Maintenance	222,510	17,408	328	2,020	1,059	95
Noxious Weed	106,664	8,345	157	968	508	45
Sheriff	610,101	47,731	900	5,539	2,904	260
Ambulance	302,412	23,659	446	2,745	1,440	129
TOTAL	6,176,940	483,255	9,113	56,078	29,406	2,634

County Treas Motor Vehicle Estimate 483,255

County Treas Recreational Vehicle Estimate 9,113

County Treas 16/20M Vehicle Estimate 56,078

County Treas Commercial Vehicle Tax Estimate 29,406

County Treas Watercraft Tax Estimate 2,634

Motor Vehicle Factor 0.07824

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00908

Commercial Vehicle Factor 0.00476

Watercraft Factor 0.00043

Scott County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Public Building	100,000	51,338	302,429	19-120
General	Equipment Reserve	20,000	-	-	19-119
General	Special Cemetery Equipment	10,000	-	-	19-119
General	Equipment Reserve - Solid Waste/Landfill	-	-	-	19-119
General	Equipment Reserve - Recycle Center	-	-	-	19-119
General	Special Road Machinery and Equipment	-	-	-	19-119
General	County Health	-	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	-	-	-	2-1318
Road and Bridge	Special Highway	-	-	-	68-590
Road and Bridge	Special Road Machinery and Equipment	215,000	-	-	68-141g
Motor Vehicle Operating	General	2,306	-	-	8-145
Oil & Gas Depletion Trust	General	-	270,000	320,000	79-4231
	Total	347,306	321,338	622,429	
	Adjustments*		270,000	320,000	
	Adjusted Totals	347,306	51,338	302,429	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Scott County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Refunding Series 2016	4/19/2016	10/1/2040	3.00-5.00	21,650,000	20,985,000	Apr, Oct	Apr, Oct	793,925	700,000	772,400	735,000
Total G.O. Bonds					**20,985,000**			**793,925**	**700,000**	**772,400**	**735,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**20,985,000**			**793,925**	**700,000**	**772,400**	**735,000**

Scott County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
Indoor Arena Improvements	12/18/2007	182	4.99	171,559	26,062	16,784	11,225
LEC	4/28/2016	76	1.00-3.00	2,400,000	748,800	264,264	264,810
Park Lane	1/21/2021	57	2.00	2,350,000	1,895,000	487,900	498,900
				Totals	**2,669,862**	**768,948**	**774,935**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	940,697	576,961	753,396
Receipts:			
Ad Valorem Tax	1,465,521	2,559,805	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,438		
Motor Vehicle Tax	252,301	85,644	200,268
Recreational Vehicle Tax		1,569	3,777
16/20M Vehicle Tax		14,935	23,240
Commercial Vehicle Tax		5,313	12,187
Watercraft Tax		545	1,093
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	22,596	20,000	20,000
Local Alcoholic Liquor	1,855	1,371	1,915
Compensating Use Tax			
Local Sales Tax	525,386	350,000	350,000
Interest and Fees - Current	20,823	1,500	1,500
Interest and Fees - Delinquent	712	3,500	3,500
Rental and Excise Tax		230	230
Mortgage Registration Fees	58,352		
Refuse Access Fees	305,872	201,780	201,780
Prairie Dog Fees	11,198	10,000	10,000
Officers' Fees	26,342	11,000	11,000
Grant Income			
Indoor Arena			
Cemetery Lots	13,233	6,000	6,000
Reimbursed Expenses		7,000	7,000
Transfer from Motor Vehicle Operating	2,306	0	0
Diversion fees	18,678	40,000	40,000
Oil & Gas Depletion Trust Fund		270,000	320,000
Recycle Fees	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	31,791	25,000	25,000
Neighborhood Revitalization Rebate		-27,275	-15,168
Miscellaneous	13,411	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,772,915**	**3,592,917**	**1,228,322**
Resources Available:	**3,713,612**	**4,169,878**	**1,981,718**

Scott County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,713,612	4,169,878	1,981,718
Expenditures:			
General Administration	686,448	757,750	757,750
County Commission	116,327	123,475	128,000
County Clerk	98,569	115,560	118,572
County Treasurer	181,732	188,950	201,000
Register of Deeds	86,517	92,525	98,723
Data Processing	76,204	69,850	69,850
Direct Election	42,071	68,800	64,200
Appraisal	155,115	170,720	176,100
Cemetery	63,643	97,426	116,884
Other Agencies	85,000	86,000	96,250
Other Agencies	121,500	121,500	131,500
County Attorney	199,550	241,860	293,155
District Court	70,798	114,800	122,600
25th Judicial District	8,128	9,500	10,500
Emergency Management	68,294	71,024	75,822
Other Agencies	5,000	5,000	5,000
Solid Waste Disposal (Residential)	290,988	300,750	327,450
Landfill (Solid Waste)	48,860	74,775	77,456
Recycle Center	9,679	0	0
Rodent Control	4,245	10,000	10,000
Other Agencies	102,586	103,979	114,990
Other Agencies	485,397	540,900	501,900
Transfers Out	130,000	0	0
Transfers Out	0	51,338	302,429
Other	0	0	450,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	3,136,651	3,416,482	4,250,131
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,136,651**	**3,416,482**	**4,250,131**
Unencumbered Cash Balance Dec 31	576,961	753,396	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,305,861	3,891,401	4,250,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,250,131
		Tax Required	2,268,413
	Delinquent Comp Rate:	2.0%	45,368
		Amount of 2022 Ad Valorem Tax	2,313,781

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	14,360	28,000	28,000
Contractual	458,954	402,250	402,250
Commodities	12,925	27,500	27,500
Capital Outlay	200,209	240,000	240,000
Other Services		60,000	60,000
Total	686,448	757,750	757,750
County Commission			
Salaries	57,248	57,375	61,900
Contractual	59,025	66,100	66,100
Commodities	54		
Capital Outlay			
Total	116,327	123,475	128,000
County Clerk			
Salaries	90,435	100,410	103,422
Contractual	5,792	7,350	7,350
Commodities	1,836	1,800	1,800
Capital Outlay	506	6,000	6,000
Total	98,569	115,560	118,572
County Treasurer			
Salaries	171,828	128,750	140,000
Contractual	5,537	6,000	6,500
Commodities	4,367	3,000	3,300
Capital Outlay			
Other			
Driver's License - Miscellaneous		51,200	51,200
Total	181,732	188,950	201,000
Register of Deeds			
Salaries	79,275	85,125	91,123
Contractual	3,480	4,800	4,900
Commodities	3,762	2,500	2,600
Capital Outlay		100	100
Total	86,517	92,525	98,723
Data Processing			
Salaries		1,500	1,500
Contractual	47,541	59,350	59,350
Commodities	880	3,000	3,000
Capital Outlay	27,783	6,000	6,000
Total	76,204	69,850	69,850
Direct Election			
Salaries	27,609	30,000	30,900
Contractual	10,622	11,300	11,300
Commodities	3,417	17,000	17,000
Capital Outlay	423	10,500	5,000
Total	42,071	68,800	64,200
Appraisal			
Salaries	101,067	80,000	137,950
Contractual	47,673	76,910	25,650
Commodities	6,325	3,810	7,500
Capital Outlay	50	10,000	5,000
Total	155,115	170,720	176,100
Total - Page 6b	**1,442,983**	**1,587,630**	**1,614,195**

Scott County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Cemetery			
Salaries	41,975	69,776	73,384
Contractual	7,838	12,450	12,800
Commodities	3,830	15,200	15,200
Capital Outlay	10,000		15,500
Total	63,643	97,426	116,884
Other Agencies			
Spirit of the Plains CASA, Inc.	2,000	2,000	2,250
Economic Development Committee	55,000	55,000	65,000
Soil Conservation	28,000	29,000	29,000
Total	85,000	86,000	96,250
Other Agencies			
Fair Board and 4-H Building	91,500	91,500	101,500
Indoor Arena			
Historical Society	30,000	30,000	30,000
Total	121,500	121,500	131,500
County Attorney			
Salaries	162,626	157,405	201,800
Contractual	32,030	78,455	84,355
Commodities	2,194	2,000	3,000
Capital Outlay	2,700	4,000	4,000
Total	199,550	241,860	293,155
District Court			
Salaries			
Contractual	69,666	105,300	113,100
Commodities	641	2,500	2,500
Capital Outlay	491	7,000	7,000
Total	70,798	114,800	122,600
25th Judicial District			
Salaries			
Contractual	8,128	9,500	10,500
Commodities			
Capital Outlay			
Total	8,128	9,500	10,500
Emergency Management			
Salaries	57,878	57,434	59,157
Contractual	5,413	5,750	5,825
Commodities	4,475	6,000	9,000
Capital Outlay	528	1,840	1,840
Total	68,294	71,024	75,822
Other Agencies			
Western KS Child Advocacy Center	5,000	5,000	5,000
Total	5,000	5,000	5,000
Total - Page6c	**621,913**	**747,110**	**851,711**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Solid Waste Disposal (Residential)			
Salaries	5,348	6,500	6,700
Contractual	285,063	292,250	314,750
Commodities	577	1,000	1,000
Capital Outlay		1,000	5,000
Total	290,988	300,750	327,450
Landfill (Solid Waste)			
Salaries	35,854	38,955	41,606
Contractual	8,630	19,920	19,950
Commodities	4,376	15,900	15,900
Capital Outlay			
Total	48,860	74,775	77,456
Recycle Center			
Salaries			
Contractual	9,599		
Commodities	80		
Capital Outlay			
Total	9,679	0	0
Rodent Control			
Salaries			
Contractual			
Commodities	4,245	10,000	10,000
Capital Outlay			
Total	4,245	10,000	10,000
Other Agencies			
Southwest Developmental Services	34,245	35,638	41,149
Russell Child Development Center	22,000	22,000	22,500
Compass Behavioral Health	46,341	46,341	46,341
Scott Community Foundation			5,000
Total	102,586	103,979	114,990
Other Agencies			
City on a Hill	2,000	2,000	2,000
Southwest Kansas Agency of Aging	1,000	1,000	1,000
VIP Center		50,000	0
Nursing Home Lease Payment	482,397	487,900	498,900
Total	485,397	540,900	501,900
Transfers Out			
Public Building	100,000		
Equipment Reserve	20,000		
Special Cemetery Equipment	10,000		
Equipment Reserve - Solid Waste/Landfill		0	
Total	130,000	0	0
Transfers Out			
Equipment Reserve - Recycle Center			
Special Road Machinery and Equipment			
Public Building - Library		51,338	302,429
County Health		0	
Total	0	51,338	302,429
Total - Page6d	**1,071,755**	**1,081,742**	**1,334,225**

Scott County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other			
Salaries			
B&I Reimbursement		0	270,000
Contingencies		0	180,000
Cash Reserve			
Total	0	0	450,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page6b	1,442,983	1,587,630	1,614,195
Total - Page 6c	621,913	747,110	851,711
Total - Page6d	1,071,755	1,081,742	1,334,225
Total - Page6e	0	0	0
Total Detail Expenditures**	**3,136,651**	**3,416,482**	**4,250,131**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	517,810	382,062	58,137
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	1,148,632	1,000,000	1,000,000
Reimbursement from Hospital	195,000	180,000	180,000
Reimbursement		0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,361
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,343,652**	**1,180,000**	**1,177,639**
Resources Available:	**1,861,462**	**1,562,062**	**1,235,776**
Expenditures:			
Principal	665,000	700,000	735,000
Interest	814,400	793,925	772,400
Commissions and Fees		10,000	10,000
Cash Basis Reserve - County Bond			
Cash Basis Reserve - Hospital Bond			71,438
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,479,400**	**1,503,925**	**1,588,838**
Unencumbered Cash Balance Dec 31	382,062	58,137	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,555,838	1,570,363	1,588,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,588,838
		Tax Required	353,062
	Delinquent Comp Rate:	2.0%	7,061
		Amount of 2022 Ad Valorem Tax	360,123

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	132,197	180,907	56,752
Receipts:			
Ad Valorem Tax	1,172,930	1,037,502	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,453		
Motor Vehicle Tax	103,775	68,570	81,169
Recreational Vehicle Tax		1,256	1,531
16/20M Vehicle Tax		11,958	9,419
Commercial Vehicle Tax		4,253	4,939
Watercraft Tax		436	442
Special City & County Highway	367,348	348,008	353,181
County Equalization			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-11,055	-7,946
Miscellaneous	2,687		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,648,193**	**1,460,928**	**442,735**
Resources Available:	**1,780,390**	**1,641,835**	**499,487**

Scott County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,780,390	1,641,835	499,487
Expenditures from detail page:			
Public Works	1,384,483	1,585,083	1,687,827
Transfers	215,000	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,599,483	1,585,083	1,687,827
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,599,483**	**1,585,083**	**1,687,827**
Unencumbered Cash Balance Dec 31	180,907	56,752	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,630,850	1,585,083	1,687,827
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,687,827
		Tax Required	1,188,340
	Delinquent Comp Rate:	2.0%	23,767
		Amount of 2022 Ad Valorem Tax	1,212,107

Scott County

2023

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Public Works			
Salaries	504,741	592,283	628,027
Contractual	284,341	258,300	323,300
Commodities	529,875	734,500	736,500
Capital Outlay	65,526		
Total	1,384,483	1,585,083	1,687,827
Transfers			
Special Highway			
Special Road Mach & Equip	215,000		
Total	215,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,599,483	1,585,083	1,687,827

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,004,768	1,250,598	672,011
Receipts:			
Ad Valorem Tax	1,259,504	1,234,109	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,454		
Motor Vehicle Tax	90,675	73,633	96,551
Recreational Vehicle Tax		1,348	1,821
16/20 M Vehicle Tax		12,841	11,204
Commercial Vehicle Tax		4,567	5,875
Watercraft Tax		469	526
Premium Reimbursements	91,676	58,500	58,500
Department Reimbursements	40,000		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-13,149	-8,545
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,483,309**	**1,372,318**	**165,932**
Resources Available:	**2,488,077**	**2,622,916**	**837,943**
Expenditures:			
Social Security	147,768	152,536	157,112
Retirement	186,064	307,768	338,545
Workmen's Compensation Insurance	50,139	55,913	55,913
Unemployment Insurance	38	20,000	20,000
Other Benefits	94,481	119,000	119,000
Medical Insurance	758,989	1,295,688	1,425,257
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,237,479**	**1,950,905**	**2,115,827**
Unencumbered Cash Balance Dec 31	1,250,598	672,011	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,856,197	1,950,905	2,115,827
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,115,827
		Tax Required	1,277,884
	Delinquent Comp Rate:	2.0%	25,558
		Amount of 2022 Ad Valorem Tax	1,303,442

Adopted Budget **County Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,568	2,626	117
Receipts:			
Ad Valorem Tax	99,452	103,837	xxxxxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	10,176	5,812	8,124
Recreational Vehicle Tax		106	153
16/20 M Vehicle Tax		1,014	943
Commercial Vehicle Tax		361	494
Watercraft Tax		37	44
State and Federal Grants	100,810	113,300	122,070
Client Fees and Other	107,325	215,000	200,000
Transfers in	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,106	-842
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**317,895**	**438,361**	**330,986**
Resources Available:	**401,463**	**440,987**	**331,103**
Expenditures:			
Personnel	243,654	279,770	288,824
Contractual	31,221	50,900	49,200
Commodities	83,738	110,200	119,000
Occupation and Overhead	40,000		
Capital Outlay	224		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**398,837**	**440,870**	**457,024**
Unencumbered Cash Balance Dec 31	2,626	117	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	489,837	464,870	457,024
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	457,024
		Tax Required	125,921
	Delinquent Comp Rate:	2.0%	2,518
		Amount of 2022 Ad Valorem Tax	128,439

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,642	3,286	15,284
Receipts:			
Ad Valorem Tax	162,797	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	219		
Motor Vehicle Tax	16,628	9,514	
Recreational Vehicle Tax		174	
16/20 M Vehicle Tax		1,659	
Commercial Vehicle Tax		590	
Watercraft Tax		61	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,644**	**11,998**	**0**
Resources Available:	**183,286**	**15,284**	**15,284**
Expenditures:			
Hospital Board	180,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**180,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,286	15,284	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	180,000	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Library Maintenance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	203,899	245,048	244,617
Receipts:			
Ad Valorem Tax	263,573	222,510	xxxxxxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	17,289	15,407	17,408
Recreational Vehicle Tax		282	328
16/20 M Vehicle Tax		2,687	2,020
Commercial Vehicle Tax		956	1,059
Watercraft Tax		98	95
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,371	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**281,149**	**239,569**	**20,910**
Resources Available:	**485,048**	**484,617**	**265,527**
Expenditures:			
Library Board	240,000	240,000	240,000
Capital Improvement - Building Reserve			0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**240,000**	**240,000**	**240,000**
Unencumbered Cash Balance Dec 31	245,048	244,617	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	481,931	240,000	240,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,387	46,371	9,802
Receipts:			
Ad Valorem Tax	136,621	106,664	xxxxxxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	6,023	7,985	8,345
Recreational Vehicle Tax		146	157
16/20 M Vehicle Tax		1,393	968
Commercial Vehicle Tax		495	508
Watercraft Tax		51	45
Intergovernmental Receipts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,137	-1,051
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**142,778**	**115,597**	**8,972**
Resources Available:	**184,165**	**161,968**	**18,774**
Expenditures:			
Personnel	51,707	66,966	70,825
Contractual	2,183	7,500	6,000
Commodities	83,904	77,700	99,200
Capital Outlay			
Transfer to Special Noxious Weed Equip			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**137,794**	**152,166**	**176,025**
Unencumbered Cash Balance Dec 31	46,371	9,802	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	145,815	152,166	176,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,025
		Tax Required	157,251
	Delinquent Comp Rate:	2.0%	3,145
		Amount of 2022 Ad Valorem Tax	160,396

Adopted Budget **Sheriff**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	587,559	555,464	141,816
Receipts:			
Ad Valorem Tax	846,845	610,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,123		
Motor Vehicle Tax	89,903	49,501	47,731
Recreational Vehicle Tax		907	900
16/20 M Vehicle Tax		8,633	5,539
Commercial Vehicle Tax		3,070	2,904
Watercraft Tax		315	260
Officers' Fees	71,700	65,000	65,000
Intergovernmental receipts			
Sale of county assets	3,900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,501	-6,523
Miscellaneous	25,415		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,038,886**	**731,026**	**115,811**
Resources Available:	**1,626,445**	**1,286,490**	**257,627**
Expenditures:			
Personnel	575,138	580,000	633,000
Contractual	96,395	134,850	181,200
Commodities	110,945	165,560	154,100
Capital Outlay	28,182		
Law Enforcement Center	260,321	264,264	264,810
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,070,981**	**1,144,674**	**1,233,110**
Unencumbered Cash Balance Dec 31	555,464	141,816	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,165,007	1,144,674	1,233,110
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,233,110
		Tax Required	975,483
	Delinquent Comp Rate:	2.0%	19,510
		Amount of 2022 Ad Valorem Tax	994,993

Scott County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,086	18,667	21,139
Receipts:			
Ad Valorem Tax	180,210	302,412	xxxxxxxxxxxxxxxxxx
Delinquent Tax	228		
Motor Vehicle Tax	18,228	10,532	23,659
Recreational Vehicle Tax		193	446
16/20 M Vehicle Tax		1,837	2,745
Commercial Vehicle Tax		653	1,440
Watercraft Tax		67	129
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,222	-1,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**198,666**	**312,472**	**27,339**
Resources Available:	**202,752**	**331,139**	**48,478**
Expenditures:			
Ambulance Contract	184,085	310,000	210,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**184,085**	**310,000**	**210,000**
Unencumbered Cash Balance Dec 31	18,667	21,139	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	200,000	310,000	210,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,000
		Tax Required	161,522
	Delinquent Comp Rate:	2.0%	3,230
		Amount of 2022 Ad Valorem Tax	164,752

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,139	19,686	21,453
Receipts:			
Intergovernmental Revenues	3,547	2,622	3,664
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,547**	**2,622**	**3,664**
Resources Available:	**19,686**	**22,308**	**25,117**
Expenditures:			
Education		855	25,117
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**855**	**25,117**
Unencumbered Cash Balance Dec 31	19,686	21,453	0
2021/2022/2023 Budget Authority Amount:	18,729	21,355	25,117

Adopted Budget

Public Building	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,686,732	1,627,198	1,673,211
Receipts:			
Transfer from General	100,000	51,338	302,429
Bequests	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,500**	**51,338**	**302,429**
Resources Available:	**1,787,232**	**1,678,536**	**1,975,640**
Expenditures:			
Capital Outlay	160,034	5,325	1,975,640
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**160,034**	**5,325**	**1,975,640**
Unencumbered Cash Balance Dec 31	1,627,198	1,673,211	0
2021/2022/2023 Budget Authority Amount:	1,764,083	1,785,325	1,975,640

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,010	4,865	6,236
Receipts:			
Alcohol Tax Funds	1,855	1,371	1,915
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,855**	**1,371**	**1,915**
Resources Available:	**4,865**	**6,236**	**8,151**
Expenditures:			
Capital Outlay		0	8,151
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**8,151**
Unencumbered Cash Balance Dec 31	4,865	6,236	0
2021/2022/2023 Budget Authority Amount:	9,885	6,118	8,151

Adopted Budget

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Scott County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: County Coronavirus Relief		(3) Fund Name: County Attorney's Training		(4) Fund Name: Co. Health Bio-Terrorism Grant		(5) Fund Name: Co. Health Special Assistance		
Unencumbered Cash Balance Jan 1	2,001,232	Unencumbered Cash Balance Jan 1	17,902	Unencumbered Cash Balance Jan 1	5,063	Unencumbered Cash Balance Jan 1	42,820	Unencumbered Cash Balance Jan 1	89,405	Total 2,156,422
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees		Intergovernmental Receipts	468,405	Licenses and Fees	708	Intergovernmental	11,571	Other	2,800	
Others		Use of Money & Property				Other	40			
Transfers In	20,000									
Sale of assets	848									
Total Receipts	20,848	Total Receipts	468,405	Total Receipts	708	Total Receipts	11,611	Total Receipts	2,800	504,372
Resources Available:	2,022,080	Resources Available:	486,307	Resources Available:	5,771	Resources Available:	54,431	Resources Available:	92,205	2,660,794
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Direct Co. Expenditures	17,902	Contractual Services	2,575	Contractual	5,960			
		Transfer to Other County Entities				Commodities				
		Comm Small Business Grant Programs				Capital Outlay	1,401			
Total Expenditures	0	Total Expenditures	17,902	Total Expenditures	2,575	Total Expenditures	7,361	Total Expenditures	0	27,838
Cash Balance Dec 31	2,022,080	Cash Balance Dec 31	468,405	Cash Balance Dec 31	3,196	Cash Balance Dec 31	47,070	Cash Balance Dec 31	92,205	**2,632,956**
										2,632,956

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Operation		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		County Clerk's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	68,141	Cash Balance Jan 1	238,075	Cash Balance Jan 1	45,324	Cash Balance Jan 1	1,509,682	Cash Balance Jan 1	10,377	1,871,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	116,500	Intergovernmental	60,026	Use of money & property	112	Use of money & property	3,261	Licenses and Fees	1,999	
Licenses and Fees	18,250			Other	19,917			Use of money & property		
Use of Money & Property	38,515			Intergovernmental receipts						
Other	57,510									
Total Receipts	230,775	Total Receipts	60,026	Total Receipts	20,029	Total Receipts	3,261	Total Receipts	1,999	316,090
Resources Available:	298,916	Resources Available:	298,101	Resources Available:	65,353	Resources Available:	1,512,943	Resources Available:	12,376	2,187,689
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	24,588	Contractual	26,044	Contractual				Capital Outlay		
Contractual	112,465	Capital Outlay	752							
Commodities	31,564									
Capital Outlay	44,934									
Total Expenditures	213,551	Total Expenditures	26,796	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	240,347
Cash Balance Dec 31	85,365	Cash Balance Dec 31	271,305	Cash Balance Dec 31	65,353	Cash Balance Dec 31	1,512,943	Cash Balance Dec 31	12,376	**1,947,342**
										1,947,342

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-C

(1) Fund Name: ROD Technology		(2) Fund Name: County Treasurer's Technology		(3) Fund Name: Sheriff Equip & Spec Law Enforce.		(4) Fund Name: Special Cemetery Equipment		(5) Fund Name: Special Highway		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,122	Cash Balance Jan 1	7,608	Cash Balance Jan 1	9,496	Cash Balance Jan 1	45,565	Cash Balance Jan 1	702,963	799,754
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	7,996	Licenses and Fees	1,999	Licenses and Fees	5,688	Transfers In	10,000	Fees and Sales	69,569	
Use of Money & Property		Use of Money & Property						Transfers In	0	
Total Receipts	7,996	Total Receipts	1,999	Total Receipts	5,688	Total Receipts	10,000	Total Receipts	69,569	95,252
Resources Available:	42,118	Resources Available:	9,607	Resources Available:	15,184	Resources Available:	55,565	Resources Available:	772,532	895,006
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,683	Capital outlay		Commodities	5,731	Capital Outlay	20,860	Commodities	4,371	
Commodities	3,456	Contractual		Capital Outlay						
Capital Outlay	679		5,861							
Total Expenditures	5,818	Total Expenditures	5,861	Total Expenditures	5,731	Total Expenditures	20,860	Total Expenditures	4,371	42,641
Cash Balance Dec 31	36,300	Cash Balance Dec 31	3,746	Cash Balance Dec 31	9,453	Cash Balance Dec 31	34,705	Cash Balance Dec 31	768,161	**852,365**
										852,365

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed Equipment		Spec Road Mach & Equip.		Motor Vehicle Operating		Expendable Trust		Nonexpendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	111,879	Cash Balance Jan 1	975,058	Cash Balance Jan 1	316	Cash Balance Jan 1	397,635	Cash Balance Jan 1	508,740	1,993,628
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	0	Intergovernmental		Licenses and Fees	116,984	Use of Money & Property	87,000			
		Other	25,588	Intergovernmental Receipts		Other	28,229			
		Transfers In	215,000							
Total Receipts	0	Total Receipts	240,588	Total Receipts	116,984	Total Receipts	115,229	Total Receipts	0	472,801
Resources Available:	111,879	Resources Available:	1,215,646	Resources Available:	117,300	Resources Available:	512,864	Resources Available:	508,740	2,466,429
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	28,253	Capital Outlay	753,142	Personnel	50,985	Commodities	14,398			
				Contractual	57,597	Remit to Local Agencies	61,460			
				Commodities	1,978					
				Capital Outlay	4,434					
				Transfers Out	2,306					
Total Expenditures	28,253	Total Expenditures	753,142	Total Expenditures	117,300	Total Expenditures	75,858	Total Expenditures	0	974,553
Cash Balance Dec 31	83,626	Cash Balance Dec 31	462,504	Cash Balance Dec 31	0	Cash Balance Dec 31	437,006	Cash Balance Dec 31	508,740	**1,491,876**
										1,491,876

**Note: These two block figures should agree.

State of Kansas
Special District

Special District Name: Scott County Rural Fire District

Name of County: Scott County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance Jan 1	147,220	183,316	213,884
Receipts:			
Ad Valorem Tax	82,602	167,222	xxxxxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	5,396	2,554	13,083
Recreational Vehicle Tax		44	9,113
16/20M Vehicle Tax		1,071	1,105
Commercial Vehicle Tax		299	796
Watercraft Tax		28	71
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	**88,105**	**171,218**	**24,168**
Resources Available:	**235,325**	**354,534**	**238,052**
Expenditures:			
Personnel	5,400	8,000	18,000
Contractual	34,819	46,000	88,100
Commodities	9,031	22,450	65,000
Capital Outlay	2,759	7,000	6,000
City Fire		57,200	
Equipment Reserve		0	224,900
Cash Forward (2023 column)			
Total Expenditures	**52,009**	**140,650**	**402,000**
Unencumbered Cash Balance Dec 31	183,316	213,884	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		402,000
Tax Required		163,948
Delinquency Computation % Rate	2.000%	3,279
Amount 2022 Ad Valorem Tax		167,227

ALLOCATION OF MVT AND RVT

2022 Budgeted Fund Names	Budget Tax Levy Amounts for 2022	Allocation for Year 2023				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	167,222	13,083	9,113	1,105	796	71
	0	0	0	0	0	0
Total	167,222	13,083	9,113	1,105	796	71

MVT Estimate	13,083
RVT Estimate	9,113
16/20M Vehicle Estimate	1,105
Commercial Veh Es	796
Watercraft Estimate	71

State of Kansas
County

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Scott County
will meet on September 16, 2022, at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Scott County(home county)

Scott County	Revenue Neutral Rate**	61.273	Proposed Tax Rate	65.847

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

2023

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on September 16, 2022, at 8:10 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	3,136,651	16.513	3,416,482	27.936	4,250,131	2,313,781	22.952
Debt Service	1,479,400		1,503,925		1,588,838	360,123	3.572
Road & Bridge	1,599,483	13.221	1,585,083	11.323	1,687,827	1,212,107	12.024
Employee Benefit	1,237,479	14.197	1,950,905	13.468	2,115,827	1,303,442	12.930
County Health	398,837	1.121	440,870	1.133	457,024	128,439	1.274
Hospital Maintenance	180,000	1.835					
Library Maintenance	240,000	2.971	240,000	2.428	240,000		
Noxious Weed	137,794	1.540	152,166	1.164	176,025	160,396	1.591
Sheriff	1,070,981	9.544	1,144,674	6.658	1,233,110	994,993	9.870
Ambulance	184,085	2.031	310,000	3.300	210,000	164,752	1.634
Alcohol Program			855		25,117		
Public Building	160,034		5,325		1,975,640		
Special Parks & Recreation					8,151		
Non-Budgeted Funds-A	27,838						
Non-Budgeted Funds-B	240,347						
Non-Budgeted Funds-C	42,641						
Non-Budgeted Funds-D	974,553						
Totals	11,110,123	62.973	10,750,285	67.410	13,967,690	6,638,033	65.847
Revenue Neutral Rate **							*61.273*
Less: Transfers	347,306		51,338		302,429		
Net Expenditure	10,762,817		10,698,947		13,665,261		
Total Tax Levied	5,708,662		6,176,940		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	90,658,122		91,631,513		100,809,724		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	42,805,000	21,650,000	20,985,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,018,803	3,364,712	2,669,862
Total	46,823,803	25,014,712	23,654,862

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	52,009	1.318	140,650	1.825	378,100	167,227	1.659
Revenue Neutral Rate **							1.659
Total Tax Levied	83,000		167,222		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	63,001,815		91,631,513		100,809,724		

Marie Allen
Clerk

Scott County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,298,310	22.798	15,168
Debt Service	357,715	3.548	2,361
Road & Bridge	1,204,002	11.943	7,946
Employee Benefit	1,294,726	12.843	8,545
County Health	127,581	1.266	842
Hospital Maintenance			0
Library Maintenance			0
Noxious Weed	159,324	1.580	1,051
Sheriff	988,339	9.804	6,523
Ambulance	163,651	1.623	1,080
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,593,648	65.407	43,516

2022 July 1 Valuation: 100,809,724

Valuation Factor: 100,809.724

Neighborhood Revitalization Subj to Rebate: 665,292

Neighborhood Revitalization factor: 665.292

**This information comes from the 2023 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SCOTT COUNTY, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 65.847. The date of our hearing is September 16, 2022 at 8:00 AM and will be held at Scott County Courthouse in Scott City, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7·18, 2022.

(Seal)



Mark Allen

Clerk or Officer of Governing Body

Resolution No. 2022-11

A RESOLUTION OF THE COUNTY OF SCOTT COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Scott County, Kansas, was calculated as 61.273 mills by the Scott County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Scott County, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Scott County, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SCOTT COUNTY, KANSAS:

The County of Scott County, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 61.273 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2022, and SIGNED by the Governing Body.

Attested:

Marie Allen
County Clerk

SEAL
COUNTY CLERK
SCOTT COUNTY, KANSAS

Roll Call Vote

A Roll Call Vote of the Scott County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 16, 2022.
Resolution No. 2022-11

Governing Body Member	Yes	No	No Vote
GARY SKIBBE	X		
JERRY BUXTON	X		
PERRY NOWAK			X
TOTAL	2		1

Certified:
Marie Allen

COUNTY CLERK SEAL SCOTT COUNTY, KANSAS