NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Norway Township

Republic County

will meet on August 21, 2024 at 7:30 PM at Norway Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,762	4.531	23,967	4.550	39,708	20,000	4.807
Debt Service							
Library							
Road							
Hall	5,200	0.974	27,686	0.979	12,999	8,300	1.995
Non-Budgeted Funds							
Special Machinery							
Totals	28,962	5.505	51,653	5.529	52,707	28,300	6.802
					*Revenue Neutral Rate***		*5.842*
Less: Transfers	0		20,000		0		
Net Expenditure	28,962		31,653		52,707		
Total Tax Levied	24,300		24,300		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	4,413,621		4,395,799		4,160,889		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	6		0		0		
Total	6		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Jan Jacobson

Treasurer

CERTIFICATE 2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Norway Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	39,708	20,000	4.803
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Hall	80-115	6	12,999	8,300	1.994
		6			
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	52,707	28,300	6,797
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,160,889
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 5.842

Assisted by:

Address:

Email:

Barbara Jackson Treasurer
C D Bud Trustee
Ashley Carlson Clerk

Attest: August 27 2024
Kathleen L Mansuetti
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Norway Township
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,000	820	20	231	167	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Hall	4,300	176	4	50	36	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,300	996	24	281	203	0

County Treas Motor Vehicle Estimate 996

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 281

County Treas Commercial Vehicle Tax Estimate 203

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04099

RVT Factor 0.00099

16/20M Factor 0.01156

Comm Veh Factor 0.00835

Watercraft Factor 0.00000

2025

Norway Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Floor Reserve	Hall		20,000	-	
	Total	0	20,000	0	
	Adjustments*				
	Adjusted Totals	0	20,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Norway Township
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Norway Township
Republic County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,395,799	$4,160,889
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Norway Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	8,886	21,314	18,470
Receipts:			
Ad Valorem Tax	19,389	20,000	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	678	850	820
Recreational Vehicle Tax	29	23	20
16/20 M Vehicle Tax	199	182	231
Commercial Vehicle Tax	138	68	167
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursement	756		
Grant	15,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,190**	**21,123**	**1,238**
Resources Available:	**45,076**	**42,437**	**19,708**
Expenditures:			
Officers Pay	500	2,000	2,000
Salaries & Wages	2,330	6,000	6,000
Operating Expense-Donation to Benefit	240		1,000
Supplies	487	2,000	2,000
Equipment	493	1,500	1,500
Buildings Maintenance	1,302	3,117	
Reserves for Floor Project	1,787		8,058
Publication	28	150	150
Utilities	13,463	9,200	14,000
Insurance	3,132		5,000
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,762**	**23,967**	**39,708**
Unencumbered Cash Balance Dec 31	21,314	18,470	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,038	42,967	39,708
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	39,708
		Tax Required	20,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,000

CPA Summary

Resolution No. 2024-01

A RESOLUTION OF THE _Norway_ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the __Norway_ Township was calculated as _5.842__mills by the _Republic___ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _Norway_ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _Norway_ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _Norway_ TOWNSHIP:

The _Norway_ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of _5.842_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August 24 (month and year) and SIGNED by the Governing Body.

Barbara J Jacobson - Treasurer yes

yes

Ashley Carlyn - Clerk yes

Attested:
Kathleen L Mousseau

Norway Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Hall			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,160,889

Valuation Factor: 4,160.889

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Norway Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hall**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,888	3,702	2,433
Receipts:			
Ad Valorem Tax	4,169	4,300	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	192	183	176
Recreational Vehicle Tax	8	5	4
16/20 M Vehicle Tax	56	39	50
Commercial Vehicle Tax	39	15	36
Watercraft Tax	0	0	0
Rent	2,550	1,875	2,000
Transfer from Reserve	0	0	0
Interest on Idle Funds		20,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,014**	**26,417**	**2,266**
Resources Available:	**8,902**	**30,119**	**4,699**
Expenditures:			
Wages	3,630	3,000	4,000
Insurance	1,570	2,811	3,000
Supplies			
Repairs		1,875	1,999
Roof Repairs		20,000	4,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,200**	**27,686**	**12,999**
Unencumbered Cash Balance Dec 31	3,702	2,433	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,200	27,686	12,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,999
		Tax Required	8,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,300

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary