

**CERTIFICATE**  
To the Clerk of Comanche, State of Kansas  
We, the undersigned, officers of  
City of Wilmore

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

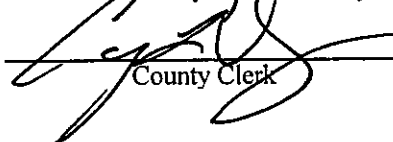
Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	3	13,703	4,101	15.384
Debt Service	10-113				
Library	12-1220				
Special Highway		4	1,300		
<b>Totals</b>		xxxxxx	15,003	4,101	15.384
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					266,571
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

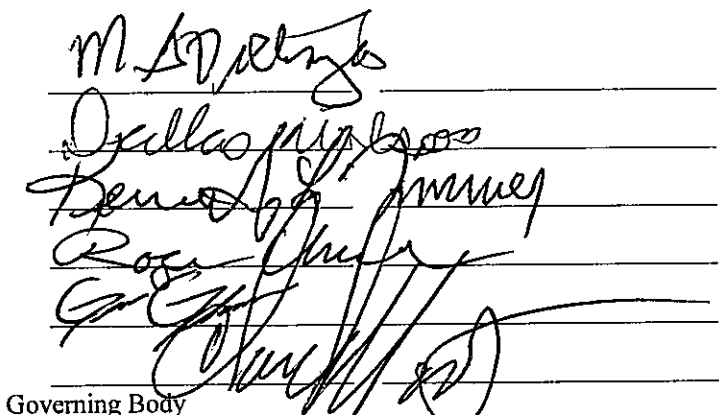
Revenue Neutral Rate 15.386

Assisted by:  
Clark Yost

Address:  
204 S. Main St.  
Wilmore, KS 67155  
Email:

Date Attested: August 24, 2023

  
County Clerk

  
Governing Body

City of Wilmore

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	4,501	933	17	97	73	9
Debt Service						
Library						
TOTAL	4,501	933	17	97	73	9

County Treas Motor Vehicle Estimate 933

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.20732

Recreational Vehicle Factor 0.00389

16/20 Vehicle Factor 0.02156

Commercial Vehicle Factor 0.01615

Watercraft Factor 0.00190

City of Wilmore

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	288	951	97
Receipts:			
Ad Valorem Tax		4,501	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			933
Recreational Vehicle Tax			17
16/20M Vehicle Tax			97
Commercial Vehicle Tax			73
Watercraft Tax			9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Co. Co. Taxes	6,461	6,000	7,000
Local Sales Tax	3,854	650	700
Franchise Tax	655		
Licenses			
Building Permits			
State of Kansas			
Misc		700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,970</b>	<b>11,851</b>	<b>9,529</b>
<b>Resources Available:</b>	<b>11,258</b>	<b>12,802</b>	<b>9,626</b>
Expenditures:			
Utilities	4,503	5,155	5,052
Christmas Candy	552	600	600
Legal Publications		100	100
Miscellaneous	60	1,000	901
Insurance		2,100	4,500
Street & Parks Expense		700	700
Community Building & Improvements	4,500	2,000	1,000
Mower/Shop Equipment	675	1,000	800
Dues & Donations		50	50
Pit Stop	17		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,307</b>	<b>12,705</b>	<b>13,703</b>
Unencumbered Cash Balance Dec 31	951	97	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,700	13,305	13,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,703
		Tax Required	4,076
Delinquent Comp Rate:	0.6%		25
Amount of 2023 Ad Valorem Tax			4,101

CPA Summary

City of Wilmore

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21	27	2
Receipts:			
State of Kansas Gas Tax	3,663	1,310	1,300
County Transfers Gas	1,119	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,782</b>	<b>1,310</b>	<b>1,300</b>
<b>Resources Available:</b>	<b>4,803</b>	<b>1,337</b>	<b>1,302</b>
Expenditures:			
Street Repair and Maint		500	500
Pit Stop	16	125	90
Community Building	4,623	600	600
Wilmore Oil	137	110	110
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,776</b>	<b>1,335</b>	<b>1,300</b>
Unencumbered Cash Balance Dec 31	27	2	2
2022/2023/2024 Budget Authority Amount:	1,500	1,500	1,300

**See Tab A**

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Wilmore**  
will meet on August 10, 2023 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	10,307	15.453	12,705	15.628	13,703	4,101	15.386
Debt Service							
Library							
Special Highway	4,776		1,335		1,300		
Totals	15,084	15.453	14,040	15.628	15,003	4,101	15.386
<i>Revenue Neutral Rate**</i>							15.386

Less: Transfers	0	0	0
Net Expenditure	15,084	14,040	15,003
Total Tax Levied	4,273	4,501	XXXXXXXXXXXXXXXXXXXX
Assessed Valuation	276,493	262,451	266,571

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Clark Yost, Trustee**  
City Official Title: City of Wilmore

### Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

**WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.**

### Input Examples

Official Title:   
Date:   
Time:   
Location:   
Available at:

### Budget Hearing Notice Only

Official Name:   
Official Title:   
Date:   
*Reminder: The notice of hearing must be published at least 10 days prior to hearing date.*  
Time:   
Location:   
Budget Available at:

*Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.*

*You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.*

### Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:   
Official Title:   
Date:   
*Reminder: The notice of hearing must be published at least 10 days prior to hearing date.*  
Time:   
Location:   
Budget Available at:

*Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".*

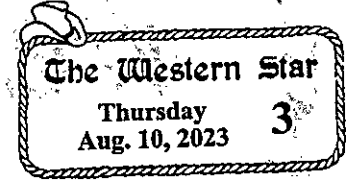
*You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).*

### Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:   
*Reminder: The notice of hearing must be published at least 10 days prior to hearing date.*  
Time:   
Location:

*If the taxing subdivision wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the budget hearing notice.*

The Western Star  
 August 10, 2023  
 Notice of Budget Hearing  
 City of Wilmore



# Notice

Published in The Western Star Thursday, Aug. 10, 2023.

## NOTICE OF BUDGET HEARING

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 City of Wilmore  
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Less: Transfers	0		0		0		
Net Expenditure	15,084		14,040		15,003		
Total Tax Levied	4,273		4,501		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	276,493		262,451		266,571		
<b>Revenue Neutral Rate**</b>							<b>15.386</b>

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	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Tax rates are expressed in mills  
 \*\* Revenue Neutral Rate as defined by KSA 79-2988

Clark Yost, Trustee  
 City Official Title: City of Wilmore

**Notice of Revenue Neutral Rate Intent**

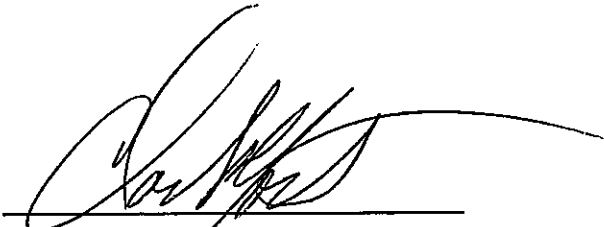
THE GOVERNING BODY OF City of Wilmore, HEREBY NOTIFIES THE  
Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

  
\_\_\_\_\_  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.