State of Kansas
City

CERTIFICATI 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	13,485,375	5,343,203	23.428
Debt Service	10-113	8	4,418,320	39,881	0.175
Library	12-1220	8	735,740	683,969	3.000
Special Public Building		9	417,432	392,761	1.723
Employee Benefits		9	3,859,758	3,342,302	14.655
Special Highway		10	690,100		
Tourism		10	100,375		
Water Utility		11	105,500		
Street Improvement		11	5,187,438		
Festivals		12	185,630		
Golf Course		12	290,000		
Sewer Utility		13	2,827,698		
Sewer Expanion/Equip Reserve		13	173,250		
Park & Rec Improvements		14	650,000		
E911		14	81,726		
Stormwater Utility		15	218,803		
Recycling/Trash Utility		15	1,020,321		
Fire District #1		16	517,317		
Vehicle Lease		16	300,000		
ARPA Funding		17	233,793		
		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		xxxxxxx	35,498,575	9,802,116	42.981
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			232,101,160 −4,031,574=228,069,586
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		21			

Revenue Neutral Rate 37.913

Assisted by:

Address:

Email:

Attest: Nov. 9, 2023

County Clerk

SEAL

Governing Body

CPA Summary

City of Andover 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,356,867	520,061	4,206	244	8,297	0
Debt Service	32,326	3,138	25	1	50	0
Library	596,917	57,950	469	27	924	0
Special Public Building	263,476	25,579	207	12	408	0
Employee Benefits	2,458,632	238,691	1,931	111	3,808	0
TOTAL	8,708,218	845,419	6,838	395	13,487	0

County Treas Motor Vehicle Estimate	845,419				
County Treas Recreational Vehicle Estimate		6,838			
County Treas 16/20M Vehicle Estimate			395		
County Treas Commercial Vehicle Tax Estimate				13,487	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.09708				
Recreational Vehicle Factor		0.00079			
16/20M Vehicle Factor			0.00005		
Commercial Vehicle Factor				0.00155	
Watercraft Factor					0.00000

City of Andover 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Administrative Reserve		15,000	15,000	KSA 12-1,117
General	Police Equip Reserve	10,000		15,000	KSA 12-1,117
General	Golf Course	70,500	221,000	282,000	
General	Fire Equip Reserve	10,000	10,000	100,000	KSA 12-1,117
General	Street Spec Mach&Imp	75,000		-	KSA 68-141q
General	Computer/Info Tech Reserve		12,000	23,000	KSA 12-1,117
General	Vehcile lease Fund	129,000		-	
General	Festivals	16,920		-	
General	FFF Projects			3,750,000	
Special Highway	Street Spec Mach&Imp	109,188	100,000	103,000	
Park Improvements	Special Public Building		106,938	-	
Street Improvements	Bond & Interest	427,465	432,115	428,891	
Sewer Expansion	Bond & Interest	61,210	60,638	-	
Sewer Utility	Sewer Equip/Exp Reserve	1,025,000	950,000	1,000,000	KSA 12-1,117
Sewer Utility	Vehcile lease Fund	80,000		-	
Fire Dist #1	Fire Equip Reserve	1,710	5,365	17,509	KSA 12-1,117
Sewer Utility	General	250,000	300,000	350,000	KSA 12-1,117
Fire Dist #1	Bond & Interest	10,688	10,937	11,310	KSA 14-568
Capital Projects	General	2,543		-	
Admin Reserve	Golf Course	110,000		-	
Tourism	Festivals	55,000	75,000	75,000	
ARPA Fund	FFF Capital improvements	800,000	800,000	233,793	
StormWater	Storm Water Reserve	25,000	15,000	15,450	
	Totals	3,269,224	3,113,993	6,419,953	
	Adjustments				
	Adjusted Totals	3,269,224	3,113,993	6,419,953	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Andover 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Imp/Refinancing	11/9/15	2036	2.35	5,360,000	3,880,000	4 & 10	10	106,250	525,000	90,500	535,000
Internal Improvements/Taxabl	11/20/15	2030	3.21	2,880,000	2,180,000	4 & 10	10	74,123	245,000	67,140	250,000
Equipment/Refinancing	3/1/16	2031	1.68	7,655,000	4,690,000	4 & 10	10	99,494	1,025,000	78,994	615,000
Internal Improvements	12/14/17	2038	2.97	3,575,000	3,125,000	4 & 10	10	92,050	150,000	88,975	155,000
Internal Improve/refinance	11/14/19	2039	2.07	7,525,000	6,690,000	4 & 10	10	178,573	365,000	163,973	380,000
TIF Bond	12/17/19	2039	2.12	3,655,000	3,495,000	4 & 10	10	81,668	165,000	76,718	170,000
Internal Improvements	7/30/20	2040	1.51	3,695,000	3,410,000	4 & 10	10	69,475	155,000	64,825	160,000
Refinancing	11/12/20	2033	0.93	4,320,000	2,310,000	4 & 10	10	41,830	745,000	26,930	305,000
Internal Improvements/Land	12/22/20	2041	1.26	3,745,000	3,485,000	4 & 10	10	69,523	215,000	63,073	225,000
TIF Bond #2	8/10/21	2040	1.54	9,605,000	9,605,000	4 & 10	10	159,475		159,475	
TIF Bond #3 - Taxable	12/30/21	2040	2.18	16,890,000	16,890,000	4 & 10	10	352,253		352,253	
Internal Improvements	9/14/22	2042	3.56	4,160,000	4,160,000	4 & 10	10	165,942		164,119	150,000
Internal Improvements	8/1/2023	8/4/1905	3.82	3,220,000	0	4 & 10	1/10			156,450	85,000
Total G.O. Bonds					**63,920,000**			**1,490,654**	**3,590,000**	**1,553,423**	**3,030,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Police Department	8/24/04	2024		2,500,000	535,000	3 & 9	9	24,408	270,000	12,744	295,000
Ampitheater	8/3/17	2032		1,150,000	930,000	5 & 11	11	31,938	75,000	29,688	80,000
Total Other					**1,465,000**			**56,346**	**345,000**	**42,432**	**375,000**
Total Indebtedness					**65,385,000**			**1,546,999**	**3,935,000**	**1,595,854**	**3,405,000**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Andover
Butler County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$596,917	$683,969
Delinquent Tax	$0	$0
Motor Vehicle Tax	$51,726	$57,950
Recreational Vehicle Tax	$462	$469
16/20M Vehicle Tax	$37	$27
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$649,142	$742,415
Difference in Total Taxes:	$93,273	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	2.997	3.000
Difference in Levy Rate:	0.003	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Andover 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,913,207	2,348,618	1,508,400
Receipts:			
Ad Valorem Tax	4,617,165	5,356,867	xxxxxxxxxxxxxxxxxx
Delinquent Tax	95,651	12,500	10,000
Motor Vehicle Tax	438,420	472,323	520,061
Recreational Vehicle Tax		4,214	4,206
16/20M Vehicle Tax		337	244
Commercial Vehicle Tax		3,789	8,297
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	80,124	79,558	83,828
Compensating Use Tax			
Local Sales Tax			3,750,000
Franchise Tax	1,483,795	1,250,000	1,500,000
Licenses	57,841	25,000	50,000
Building Permits	394,753	275,000	325,000
Fees	69,591	20,000	20,000
Fines & Police Reports	386,749	250,000	300,000
Misc Sales	335	400	400
Park Facility Rental	20,330	10,000	5,000
Recreation Program Fees	82,513	94,675	96,875
Transfer from Capital Improvements	2,573		
Cancellation of prior year encumbrances	14,340		
Land/Equipment Sales/Insurance Recovery	2,283		
Credit Card Rebate	12,190		
Transfer from Wastewater	250,000	300,000	350,000
In Lieu of Taxes (IRB)	48,043	6,500	6,000
Interest on Idle Funds	88,024	30,000	15,000
Neighborhood Revitalization Rebate		-65,776	-56,370
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,144,720**	**8,125,387**	**6,988,540**
Resources Available:	**10,057,927**	**10,474,005**	**8,496,940**

City of Andover

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	10,057,927	10,474,005	8,496,940
Expenditures:			
Administration	1,192,245	1,196,357	5,057,001
Police	2,196,544	2,694,984	2,800,074
Street	529,832	639,784	699,118
Parks	1,208,951	1,353,973	1,621,077
Municipal Court	130,005	159,154	151,377
Information Technology	464,349	512,460	513,060
Fire	1,461,576	1,788,425	1,979,404
Inspecition/Zoning	462,795	525,793	567,389
Recreation Programs	63,013	94,675	96,875
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	7,709,309	8,965,605	13,485,375
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,709,309**	**8,965,605**	**13,485,375**
Unencumbered Cash Balance Dec 31	2,348,618	1,508,400	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,219,520	8,965,605	13,485,375
		Non-Appropriated Balance	250,000
		Total Expenditure/Non-Appr Balance	13,735,375
		Tax Required	5,238,434
	Delinquent Comp Rate:	2.0%	104,769
		Amount of 2023 Ad Valorem Tax	5,343,203

CPA Summary

City of Andover 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	585,790	738,807	749,901
Contractual	518,352	406,800	518,100
Commodities	18,474	25,750	24,000
Capital Outlay	69,629	10,000	
Contingencies/Transfers		15,000	3,765,000
Total	**1,192,245**	**1,196,357**	**5,057,001**
Police			
Salaries	1,663,164	2,100,229	2,217,949
Contractual	274,363	389,641	327,420
Commodities	163,727	191,114	212,705
Capital Outlay	10,291	14,000	27,000
Transfers	85,000	0	15,000
Total	**2,196,544**	**2,694,984**	**2,800,074**
Street			
Salaries	317,957	423,934	461,518
Contractual	55,625	199,000	195,950
Commodities	21,250	16,850	14,650
Capital Outlay	30,000	0	27,000
Transfers	105,000	0	
Total	**529,832**	**639,784**	**699,118**
Parks			
Salaries	552,945	675,493	757,927
Contractual	225,429	181,230	196,900
Commodities	324,950	241,250	250,250
Capital Outlay	14,127	35,000	134,000
Transfers	91,500	221,000	282,000
Total	**1,208,951**	**1,353,973**	**1,621,077**
Municipal Court			
Salaries	69,181	73,914	77,552
Contractual	59,510	70,575	73,325
Commodities	1,314	500	500
Capital Outlay		14,165	0
Total	**130,005**	**159,154**	**151,377**
Information Technology			
Salaries	94,624	116,907	119,825
Contractual	277,949	325,353	299,435
Commodities	70,128	58,200	58,800
Capital Outlay	1,728	12,000	12,000
Transfers	19,920	0	23,000
Total	**464,349**	**512,460**	**513,060**
Fire			
Salaries	1,214,113	1,473,989	1,539,387
Contractual	112,284	133,367	173,051
Commodities	125,179	141,214	166,966
Capital Outlay	10,000	29,855	0
Transfers		10,000	100,000
Total	**1,461,576**	**1,788,425**	**1,979,404**
Inspecition/Zoning			
Salaries	337,268	418,693	439,138
Contractual	115,672	89,100	118,250
Commodities	8,527	10,500	10,000
Capital Outlay	1,328	7,500	0
Transfers		0	0
Total	**462,795**	**525,793**	**567,389**
Page 1 - Total	**7,646,296**	**8,870,930**	**13,388,500**

City of Andover 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Recreation Programs			
Salaries			
Contractual	33,299	42,350	42,500
Commodities	29,714	52,325	54,375
Capital Outlay			
Total	**63,013**	**94,675**	**96,875**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	63,013	94,675	96,875
Page 1 -Total	**7,646,296**	**8,870,930**	**13,388,500**
Grand Total	**7,709,309**	**8,965,605**	**13,485,375**

(Note: Should agree with general sub-totals.)

City of Andover 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,790,190	1,423,371	974,599
Receipts:			
Ad Valorem Tax	87,179	32,326	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,132		
Motor Vehicle Tax	16,319	8,921	3,138
Recreational Vehicle Tax		80	25
16/20M Vehicle Tax		6	1
Commercial Vehicle Tax		72	50
Watercraft Tax		0	0
Debt Service Transfer - Street Improvement	427,465	432,115	428,891
Debt Service Transfer - WW Fund	61,210	60,638	
FD#1 Debt Transfer	10,688	10,863	11,310
Special Assessments	3,566,188	3,183,364	2,896,790
TIF Ad Valorem Tax Receipts	56,286	227,223	246,718
Prepaid Special Assessments	12,336		
In Lieu of Taxes (IRB)	908		
Interest on Idle Funds	49,164		18,500
Neighborhood Revitalization Rebate		-397	-421
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,290,875**	**3,955,211**	**3,605,002**
Resources Available:	**6,081,065**	**5,378,582**	**4,579,601**
Expenditures:			
Principal	3,750,000	3,590,000	3,035,000
Interest	906,694	812,983	1,047,241
Commission & Postage	1,000	1,000	2,000
Prepaid Specials Cash Reserve			334,079
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**4,657,694**	**4,403,983**	**4,418,320**
Unencumbered Cash Balance Dec 31	1,423,371	974,599	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,257,194	5,003,983	4,418,320
		Non-Appropriated Balance	200,000
		Total Expenditure/Non-Appr Balance	4,618,320
		Tax Required	38,719
	Delinquent Comp Rate:	3.0%	1,162
		Amount of 2023 Ad Valorem Tax	39,881

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,890	38,909	19,537
Receipts:			
Ad Valorem Tax	505,691	596,917	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,496		
Motor Vehicle Tax	53,144	51,726	57,950
Recreational Vehicle Tax		462	469
16/20M Vehicle Tax		37	27
Commercial Vehicle Tax		415	924
Watercraft Tax			0
In Lieu of Taxes (IRB)	5,262		
Interest on Idle Funds	602		
Neighborhood Revitalization Rebate		-7,329	-7,215
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**576,194**	**642,228**	**52,155**
Resources Available:	**626,084**	**681,137**	**71,692**
Expenditures:			
Transfer to Library Board	587,175	661,600	735,740
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**587,175**	**661,600**	**735,740**
Unencumbered Cash Balance Dec 31	38,909	19,537	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	587,175	661,600	735,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	735,740
		Tax Required	664,048
	Delinquent Comp Rate:	3.0%	19,921
		Amount of 2023 Ad Valorem Tax	683,969

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Public Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,119	26,994	17,809
Receipts:			
Ad Valorem Tax	239,008	263,476	xxxxxxxxxxxxxxxx
Delinquent Tax	5,621		
Motor Vehicle Tax	26,082	24,451	25,579
Recreational Vehicle Tax		218	207
16/20M Vehicle Tax		17	12
Commercial Vehicle Tax		196	408
Watercraft Tax			0
Transfer from Park Improvement	109,188	106,938	0
In Lieu of Taxes (IRB)	2,487		
Interest on Idle Funds	1,669	100	
Neighborhood Revitalization Rebate		-3,235	-4,144
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**384,055**	**392,161**	**22,062**
Resources Available:	**416,174**	**419,155**	**39,871**
Expenditures:			
Police Department	279,992	294,408	307,744
Amphitheater	109,188	106,938	109,688
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**389,180**	**401,346**	**417,432**
Unencumbered Cash Balance Dec 31	26,994	17,809	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	389,230	401,346	417,432
		Non-Appropriated Balance	7,500
		Total Expenditure/Non-Appr Balance	424,932
		Tax Required	385,060
	Delinquent Comp Rate:	2.0%	7,701
		Amount of 2023 Ad Valorem Tax	392,761

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	788,383	861,749	252,711
Receipts:			
Ad Valorem Tax	1,991,571	2,458,632	xxxxxxxxxxxxxxxx
Delinquent Tax	45,943	1,500	
Motor Vehicle Tax	215,143	199,303	238,691
Recreational Vehicle Tax		1,564	1,931
16/20M Vehicle Tax		182	111
Commercial Vehicle Tax		1,672	3,808
Watercraft Tax			0
Employee Premiums			211,000
In Lieu of Taxes (IRB)	20,724	500	
Interest on Idle Funds	22,258	1,500	10,000
Neighborhood Revitalization Rebate		-26,119	-35,261
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,295,639**	**2,638,734**	**430,280**
Resources Available:	**3,084,022**	**3,500,483**	**682,991**
Expenditures:			
Social Security/Medicare	365,381	459,902	484,688
Health/Dental/Life/Broker fees	967,466	1,673,575	2,136,122
Workers Compensation	87,549	124,867	138,637
Unemployment Insurance	12,058	33,715	17,573
Retirement-Civilian	185,285	287,723	311,923
Retirement-Public Service	601,991	662,671	755,496
Tuition Reimbursement			10,000
FSA Incentive/Fees	2,542	5,318	5,320
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,222,274	3,247,771	3,859,758
Unencumbered Cash Balance Dec 31	861,749	252,711	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,595,518	2,997,771	3,859,758
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	3,959,758
		Tax Required	3,276,767
	Delinquent Comp Rate:	2.0%	65,535
		Amount of 2023 Ad Valorem Tax	3,342,302

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	736,783	860,821	698,856
Receipts:			
State of Kansas Gas Tax	394,067	372,700	362,710
County Transfers Gas	58,470	58,585	55,547
Culverts	2,181	0	0
Interest on Idle Funds	15,914	2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**470,632**	**433,785**	**423,257**
Resources Available:	**1,207,415**	**1,294,606**	**1,122,112**
Expenditures:			
Personnel	55,600	55,600	103,000
Contractual	102,660	90,050	100,500
Commodities	188,334	300,100	263,600
Capital	0	50,000	120,000
Transfers	0	100,000	103,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**346,594**	**595,750**	**690,100**
Unencumbered Cash Balance Dec 31	860,821	698,856	432,012
2022/2023/2024 Budget Authority Amount:	387,325	595,750	690,100

Adopted Budget

Tourism	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	141,429	204,205	187,830
Receipts:			
Hotel Taxes	130,245	75,000	86,000
Interest on Idle Funds	4,041	0	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**134,286**	**75,000**	**88,500**
Resources Available:	**275,715**	**279,205**	**276,330**
Expenditures:			
Contractual	16,510	15,875	24,875
Commodities		500	500
Trsf to Festivals	55,000	75,000	75,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**71,510**	**91,375**	**100,375**
Unencumbered Cash Balance Dec 31	204,205	187,830	175,955
2022/2023/2024 Budget Authority Amount:	135,000	91,375	100,375

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	522,818	564,227	569,977
Receipts:			
Water Surcharge	132,701	130,000	135,000
Interest on Idle Funds	11,523	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**144,224**	**130,000**	**140,000**
Resources Available:	**667,042**	**694,227**	**709,977**
Expenditures:			
Captial Outlay	102,815	124,250	105,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,815**	**124,250**	**105,500**
Unencumbered Cash Balance Dec 31	564,227	569,977	604,477
2022/2023/2024 Budget Authority Amount:	327,815	124,250	105,500

Adopted Budget **Street Improvement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,661,765	1,154,036	627,544
Receipts:			
Street Impact Fees	84,830	124,802	60,000
Sales Tax	3,213,852	3,294,198	3,376,553
Grant/Reimbursements		1,200,000	1,500,000
Interest on Idle Funds	97,928	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,396,610**	**4,619,000**	**4,936,553**
Resources Available:	**10,058,375**	**5,773,036**	**5,564,097**
Expenditures:			
Contractual	1,278,576	30,000	121,300
Captial	7,198,298	4,683,404	4,637,247
Transfers	427,465	432,088	428,891
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,904,339**	**5,145,492**	**5,187,438**
Unencumbered Cash Balance Dec 31	1,154,036	627,544	376,659
2022/2023/2024 Budget Authority Amount:	9,128,465	5,145,492	5,187,438

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Festivals**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,157	201	126,131
Receipts:			
Greater Andover Days	39,773	34,250	35,450
Hometown Christmas	2,269	3,000	4,500
Amphitheater	295,390	154,800	75,000
CVB Funding	55,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**392,432**	**267,050**	**189,950**
Resources Available:	**430,589**	**267,251**	**316,081**
Expenditures:			
Greater Andover Days	28,567	29,500	31,300
Hometown Christmas	2,889	2,950	4,330
Amphitheater	398,932	108,670	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**430,388**	**141,120**	**185,630**
Unencumbered Cash Balance Dec 31	201	126,131	130,451
2022/2023/2024 Budget Authority Amount:	513,739	528,243	185,630

Adopted Budget

Golf Course	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	23,900	21,900
Receipts:			
Transfer from General Fund	70,500	221,000	285,000
Transfer from Admin Reserve	110,000	0	0
Tornament Revenue	0	0	2,000
Interest on Idle Funds	-856		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**179,644**	**221,000**	**287,000**
Resources Available:	**179,644**	**244,900**	**308,900**
Expenditures:			
Contractual	116,178	118,000	118,000
Commodities	53	17,000	17,000
Capital Outlay	39,513	88,000	155,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,744**	**223,000**	**290,000**
Unencumbered Cash Balance Dec 31	23,900	21,900	18,900
2022/2023/2024 Budget Authority Amount:	180,500	223,000	290,000

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	738,847	1,181,864	990,374
Receipts:			
City Permits	4,875	10,000	6,000
Sewer User Fees	2,833,926	2,800,000	2,948,400
Grain & Grey Water Sales	45,272	15,000	25,000
Tower Rent	9,562	10,000	9,500
Interest on Idle Funds	35,856	5,000	10,000
Miscellaneous	16,300		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,945,791**	**2,840,000**	**2,998,900**
Resources Available:	**3,684,638**	**4,021,864**	**3,989,274**
Expenditures:			
Personnel	623,248	779,700	832,208
Contractual	345,898	348,290	441,440
Commodities	131,400	141,000	169,050
Capital Outlay	47,228	512,500	35,000
Transfers	1,355,000	1,250,000	1,350,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,502,774**	**3,031,490**	**2,827,698**
Unencumbered Cash Balance Dec 31	1,181,864	990,374	1,161,576
2022/2023/2024 Budget Authority Amount:	2,670,525	3,031,490	2,827,698

Adopted Budget

Sewer Expanion/Equip Reserve	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,145,098	12,067,196	12,559,558
Receipts:			
WW Tap Fees	410,378	125,000	125,000
Transfer from WW Utility	900,000	850,000	900,000
Interest on Idle Funds	274,776		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,585,154**	**975,000**	**1,025,000**
Resources Available:	**12,730,252**	**13,042,196**	**13,584,558**
Expenditures:			
Debt Service - Transfer for Interceptor	61,210	60,638	0
Contractual	4,675		
Commodities			
Capital Outlay	597,171	422,000	173,250
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**663,056**	**482,638**	**173,250**
Unencumbered Cash Balance Dec 31	12,067,196	12,559,558	13,411,308
2022/2023/2024 Budget Authority Amount:	2,197,210	482,638	173,250

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park & Rec Improvements**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	646,554	368,783	463,370
Receipts:			
Fireworks Permits	52,500	45,000	30,000
Alcohol Tax	80,124	70,000	83,000
Tower Rent	72,783	65,000	65,000
Park Impact Fees	41,850	96,525	40,000
Interest on Idle Funds	9,310		
Miscellaneous	300		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,867**	**276,525**	**218,000**
Resources Available:	**903,421**	**645,308**	**681,370**
Expenditures:			
Contractual	1,021	0	0
Captial	424,429	75,000	650,000
Transfers	109,188	106,938	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**534,638**	**181,938**	**650,000**
Unencumbered Cash Balance Dec 31	368,783	463,370	31,370
2022/2023/2024 Budget Authority Amount:	609,188	181,938	650,000

Adopted Budget

E911	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	140,117	176,013	178,713
Receipts:			
E-911 Taxes	83,906	59,500	68,145
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,906**	**59,500**	**68,145**
Resources Available:	**224,023**	**235,513**	**246,858**
Expenditures:			
Contractual	37,817	51,880	49,726
Commodities			
Captial Outlay	10,193	4,920	32,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,010**	**56,800**	**81,726**
Unencumbered Cash Balance Dec 31	176,013	178,713	165,132
2022/2023/2024 Budget Authority Amount:	48,500	56,800	81,726

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,471	130,576	124,633
Receipts:			
Fees	201,670	200,000	208,000
Interest on Idle Funds	2,721	150	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**204,391**	**200,150**	**208,500**
Resources Available:	**297,862**	**330,726**	**333,133**
Expenditures:			
Personnel	86,269	138,243	147,635
Contractual	42,629	32,150	35,568
Commodities	13,388	20,700	20,150
Transfers	25,000	15,000	15,450
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**167,286**	**206,093**	**218,803**
Unencumbered Cash Balance Dec 31	130,576	124,633	114,330
2022/2023/2024 Budget Authority Amount:	167,300	206,093	218,803

Adopted Budget

Recycling/Trash Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,498	116,039	136,686
Receipts:			
User Fees	923,399	847,000	1,039,000
Interest on Idle Funds	2,021	100	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**925,420**	**847,100**	**1,039,500**
Resources Available:	**979,918**	**963,139**	**1,176,186**
Expenditures:			
Personnel	33,602	44,653	47,821
Contractual	5,726	9,300	9,500
Contracutal - Vendor Reimbursements	822,598	770,000	960,000
Commodities	1,953	2,500	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**863,879**	**826,453**	**1,020,321**
Unencumbered Cash Balance Dec 31	116,039	136,686	155,865
2022/2023/2024 Budget Authority Amount:	898,750	826,453	1,020,321

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire District #1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	59,559	78,684	78,684
Receipts:			
Receipts from Butler Co.	383,942	414,170	467,643
Grants/Donations			
Motor Vehicles		42,000	49,674
Interest on Idle Funds	2,180		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**386,122**	**456,170**	**517,317**
Resources Available:	**445,681**	**534,854**	**596,001**
Expenditures:			
Personnel Services	312,937	387,404	428,965
Contractual	19,189	22,983	30,299
Commodities	22,472	24,336	29,234
Capital Outlay	0	5,145	0
Transfer to Reserve	1,710	5,365	17,509
Transfer for debt service	10,688	10,937	11,310
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**366,996**	**456,170**	**517,317**
Unencumbered Cash Balance Dec 31	78,684	78,684	78,684
2022/2023/2024 Budget Authority Amount:	383,669	456,170	517,317

Adopted Budget

Vehicle Lease	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	341,307	166,307
Receipts:			
Equipment Sales	8,285	100,000	175,000
Insurance Recovery	197,480	0	0
Transfers	209,000	0	0
Interest on Idle Funds	1,802		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**416,567**	**100,000**	**175,000**
Resources Available:	**416,567**	**441,307**	**341,307**
Expenditures:			
Capital Outlay	75,260	275,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,260**	**275,000**	**300,000**
Unencumbered Cash Balance Dec 31	341,307	166,307	41,307
2022/2023/2024 Budget Authority Amount:	165,000	375,000	300,000

CPA Summary

City of Andover 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA Funding**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,022,863	1,033,793	233,793
Receipts:			
Federal Aid	1,022,863		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,022,863**	**0**	**0**
Resources Available:	**2,045,726**	**1,033,793**	**233,793**
Expenditures:			
Personnel	211,933		
Transfers	800,000	800,000	233,793
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,011,933**	**800,000**	**233,793**
Unencumbered Cash Balance Dec 31	1,033,793	233,793	0
2022/2023/2024 Budget Authority Amount:	1,030,500	800,000	233,793

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

City of Andover

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Projects		**Admin Equip Reserve**		**Police Equip Reserve**		**Fire Equip Reserve**		**FD#1 Equip Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,984,593	Cash Balance Jan 1	181,207	Cash Balance Jan 1	265,047	Cash Balance Jan 1	216,523	Cash Balance Jan 1	72,917	23,720,287
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond/Owner Payment	5,875,367	Insurance proceeds	1,644,105	Transfer in	10,000	Transfer in	10,000	Transfer in	1,710	
Sales tax	1,983,633	Donation	9,000	Opioid Settlement	3,360					
Interest	216,080	Interest	30,182	Interest	5,270	Interest	4,205	Interest	1,410	
Total Receipts	8,075,080	Total Receipts	1,683,287	Total Receipts	18,630	Total Receipts	14,205	Total Receipts	3,120	9,794,321
Resources Available:	31,059,673	Resources Available:	1,864,494	Resources Available:	283,677	Resources Available:	230,728	Resources Available:	76,037	33,514,608
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Imp Projects	25,532,307	Contractual	244,168	Contractual		Contractual		Contractual		
		Commodities	26,418	Commodities		Commodities		Commodities		
		Capital Outlay	42,470	Capital Outlay		Capital Outlay		Capital Outlay		
		Trsf out	110,000	Trsf out		Trsf out		Trsf out		
Total Expenditures	25,532,307	Total Expenditures	423,056	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	25,955,363
Cash Balance Dec 31	5,527,366	Cash Balance Dec 31	1,441,437	Cash Balance Dec 31	283,677	Cash Balance Dec 31	230,728	Cash Balance Dec 31	76,037	**7,559,245** **
										7,559,245 **

**Note: These two block figures should agree.

CPA Summary

City of Andover

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
IT Equip Reserve		**Inspection Equip Reserve**		**Street Equip Reserve**		**Storm Water Reserve**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	226,723	Cash Balance Jan 1	61,245	Cash Balance Jan 1	257,845	Cash Balance Jan 1	110,074	Cash Balance Jan 1		655,887
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Transfer In		Transfer In	75,000	Transfer In	25,000	Transfer In		
				Sale of Property	67,430					
				Unexpended Encb	29,000					
Interest	4,362	Interest	1,164	Interest	5,629	Interest	2,157	Interest		
Total Receipts	4,362	Total Receipts	1,164	Total Receipts	177,059	Total Receipts	27,157	Total Receipts	0	209,743
Resources Available:	231,085	Resources Available:	62,409	Resources Available:	434,904	Resources Available:	137,231	Resources Available:	0	865,630
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual		Contractual	50,746	Contractual		Contractual	15,000	Contractual		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay	340,190	Capital Outlay		Capital Outlay		
Trsf out		Trsf out		Trsf out		Trsf out		Trsf out		
Total Expenditures	0	Total Expenditures	50,746	Total Expenditures	340,190	Total Expenditures	15,000	Total Expenditures	0	405,936
Cash Balance Dec 31	231,085	Cash Balance Dec 31	11,663	Cash Balance Dec 31	94,714	Cash Balance Dec 31	122,231	Cash Balance Dec 31	0	**459,693** **
										459,693 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Andover

will meet on August 29, 2023 at 7:00 PM at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,709,309	27.198	8,965,605	26.899	13,485,375	5,343,203	23.439
Debt Service	4,657,694	0.514	4,403,983	0.162	4,418,320	39,881	0.175
Library	587,175	2.979	661,600	2.997	735,740	683,969	3.000
Special Public Building	389,180	1.408	401,346	1.323	417,432	392,761	1.723
Employee Benefits	2,222,274	11.732	3,247,771	12.346	3,859,758	3,342,302	14.662
Special Highway	346,594		595,750		690,100		
Tourism	71,510		91,375		100,375		
Water Utility	102,815		124,250		105,500		
Street Improvement	8,904,339		5,145,492		5,187,438		
Festivals	430,388		141,120		185,630		
Golf Course	155,744		223,000		290,000		
Sewer Utility	2,502,774		3,031,490		2,827,698		
Sewer Expanion/Equip Reserv	663,056		482,638		173,250		
Park & Rec Improvements	534,638		181,938		650,000		
E911	48,010		56,800		81,726		
Stormwater Utility	167,286		206,093		218,803		
Recycling/Trash Utility	863,879		826,453		1,020,321		
Fire District #1	366,996		456,170		517,317		
Vehicle Lease	75,260		275,000		300,000		
ARPA Funding	1,011,933		800,000		233,793		
Non-Budgeted Funds-A	25,955,363						
Non-Budgeted Funds-B	405,936						
Totals	58,172,153	43.831	30,317,874	43.727	35,498,575	9,802,116	42.999
						*Revenue Neutral Rate***	*37.913*
Less: Transfers	3,269,224		3,113,993		6,419,953		
Net Expenditure	54,902,929		27,203,881		29,078,622		
Total Tax Levied	7,767,394		8,708,218		xxxxxxxxxxxxxxxxx		
Assessed Valuation	177,713,554		199,146,832		227,962,075		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	40,415,000		63,510,000		63,920,000		
Revenue Bonds	0		0		0		
Other	2,120,000		3,700,000		1,465,000		
Lease Purchase Principal	0		0		0		
Total	42,535,000		67,210,000		65,385,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Susan Renner

City Official Title: City Clerk

City of Andover

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	5,285,705	23.187	56,370
Debt Service	39,447	0.173	421
Library	676,538	2.968	7,215
Special Public Building	388,534	1.704	4,144
Employee Benefits	3,306,336	14.504	35,261
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,696,560	42.536	103,411

2023 July 1 Valuation: 227,962,075

Valuation Factor: 227,962.075

Neighborhood Revitalization Subj to Rebate: 2,431,137

Neighborhood Revitalization factor: 2,431.137

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Published in the Butler County Times-Gazette
Aug 12, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2024

The governing body of

City of Andover

will meet on August 29, 2023 at 7:00 PM at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.com and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,709,309	27.198	8,965,605	26.899	13,485,375	5,343,203	23.439
Debt Service	4,657,694	0.514	4,403,983	0.162	4,418,320	39,881	0.175
Library	587,175	2.979	661,600	2.997	735,740	683,969	3.000
Special Public Building	389,180	1.408	401,346	1.323	417,432	392,761	1.723
Employee Benefits	2,222,274	11.732	3,247,771	12.346	3,859,758	3,342,302	14.662
Special Highway	346,594		595,750		690,100		
Tourism	71,510		91,375		100,375		
Water Utility	102,815		124,250		105,500		
Street Improvement	8,904,339		5,145,492		5,187,438		
Festivals	430,388		141,120		185,630		
Golf Course	155,744		223,000		290,000		
Sewer Utility	2,502,774		3,031,490		2,827,698		
Sewer Expanion/Equip Reser	663,056		482,638		173,250		
Park & Rec Improvements	534,638		181,938		650,000		
E911	48,010		56,800		81,726		
Stormwater Utility	167,286		206,093		218,803		
Recycling/Trash Utility	863,879		826,453		1,020,321		
Fire District #1	366,996		456,170		517,317		
Vehicle Lease	75,260		275,000		300,000		
ARPA Funding	1,011,933		800,000		233,793		
Non-Budgeted Funds-A	25,955,363						
Non-Budgeted Funds-B	405,936						
Totals	58,172,153	43.831	30,317,874	43.727	35,498,575	9,802,116	42.999
						*Revenue Neutral Rate***	*37.913*
Less: Transfers	3,269,224		3,113,993		2,646,953		
Net Expenditure	54,902,929		27,203,881		32,851,622		
Total Tax Levied	7,767,394		8,708,218		xxxxxxxxxxxxxxxxx		
Assessed Valuation	177,713,554		199,146,832		227,962,075		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	40,415,000		63,510,000		63,920,000		
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Susan Renner

City Official Title: City Clerk

RESOLUTION NO. 23-28

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Andover was calculated as 37.913 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andover will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andover, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Andover, Kansas:

SECTION 1. The City of Andover shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.913 mills.

SECTION 2. Effective Date: This Resolution shall become effective immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

[Remainder of page intentionally left blank]

PASSED AND ADOPTED by the Governing Body of the City of Andover, Kansas on the 12th day of September 2023.

CITY OF ANDOVER, KANSAS

By _____
Ronnie Price, Mayor

By E. Wright
~~Lance Onstott~~, ~~Deputy~~ City Clerk
Emily Wright interim city clerk

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS

Roll Call Vote

A Roll Call Vote of the City of Andover To Levy a Property Tax Exceeding the Revenue Neut

Hearing to Exceed Revenue Neutral Rate held on 8/29/23

Resolution No. 23-28

Governing Body Member	Yes	No
Tim Berry	✓	
Troy Tabor	✓	
Mike Warrington	✓	
Shelby Carselowey	✓	
Dr. Joseph Forred	✓	
Michael "Homer" Henry	✓	
TOTAL	6	

Certified: E. Wroots

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS