CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 8 - Fairview

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,990	3,686	1.788
Debt Service	10-113				
Totals		xxxxxxxxxx	13,990	3,686	1.788
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,061,721
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.080

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24, 2023

County Clerk

Governing Body

CPA Summary

Cemetery District No. 8 - Fairview
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,287	187	10	8	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,287	187	10	8	0	3

County Treas Motor Vehicle Estimate 187

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04362

RVT Factor 0.00233

16/20M Factor 0.00187

Comm Veh Factor 0.00000

Watercraft Factor 0.00070

2024

Cemetery District No. 8 - Fairview
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District No. 8 - Fairview
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,466	6,763	7,783
Receipts:			
Ad Valorem Tax	4,281	4,287	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	273	211	187
Recreational Vehicle Tax	12	9	10
16/20M Vehicle Tax	10	10	8
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
LAVTR		0	0
Sale of Lots	400		
CD - Stockgrowers State Bank	2,313	2,313	2,313
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,289**	**6,833**	**2,521**
Resources Available:	**10,755**	**13,596**	**10,304**
Expenditures:			
Operations	102	1,000	1,500
Mowing	1,400	2,000	2,000
Purchase Additional Land			2,510
Maintenance / Improvements	177	500	5,667
CD - Stockgrowers State Bank	2,313	2,313	2,313
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,992**	**5,813**	**13,990**
Unencumbered Cash Balance Dec 31	6,763	7,783	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,010	12,010	13,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,990
		Tax Required	3,686
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,686

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District No. 8 - Fairview
Wabaunsee County
will meet on August 7, 2023 at 7:00 PM at Emergency Mgmt Office 114 W 3rd Street, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,992	2.376	5,813	2.288	13,990	3,686	1.788
Debt Service							
Totals	3,992	2.376	5,813	2.288	13,990	3,686	1.788
						*Revenue Neutral Rate***	*2.080*
Less: Transfers	0		0		0		
Net Expenditures	3,992		5,813		13,990		
Total Tax Levied	4,289		4,287		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,804,896		1,873,662		2,061,721		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Cemetery District No 8 Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ɛing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper ɾinted in the State of Kansas, and published in and of ɛneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously ad uninterruptedly in said county and state for a ɛriod of more than five years prior to the first ublication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

hat the attached notice is a true copy thereof ad was published in the regular ad entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ɛing made as aforesaid on the 13th day of July, 2023, with ubsequent publications being made on the following ate(s):

....., 2023

....., 2023

Lori L Daniel

ubscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

y commission expires: .....

inter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 13, 2023.

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Less: Transfers	0		0		0		
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C. Suzanne Simon
Cemetery District No 8 Treasurer