20242025

CERTIFICATE

To the Clerk of Jefferson, State of Kansas

We, the undersigned officers of

Oskaloosa Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	20242025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/ Cert. of Participation	2	
General	3	55,796
TOTAL	xxxxxx	55,796
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.935
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9/4/24

Julie A. Dunkle
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Oskaloosa Recreation Commission	USD 341
508 Liberty Street, Apt 2	PO Box 321
Oskaloosa, KS. 66066	Oskaloosa, KS. 66066

Provide point of contact:
Eric Bowser
POC phone number:
785-640-7559

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oskaloosa Recreation Commission **, HEREBY NOTIFIES THE** Jefferson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.00. The date of our hearing is Wednesday August 28 at 6:00 AM/PM and will be held at 404 Park St address in Oskaloosa, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on Wednesday July 17, 2024

(Seal)

Tami L Bowser
Clerk or Officer of Governing Body

RESOLUTION NO. 2024-01

WHEREAS, the Oskaloosa Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 341 is currently authorized to levy a property tax of not to exceed 0.935 mills for the use of the Recreation Commission; and

WHEREAS, the Oskaloosa Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Oskaloosa Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1 mills, and that the Commission requests the Unified School District No. 341 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Oskaloosa Recreation Commission on this 28th day of August, 2024.

Commission Members

Eric Bowser
Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Okeechobee Rec Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08-28-2024

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
[signature]	✓		
[signature]	X		
[signature]	X		
Lori Whaley	X		
[signature]	X		
[signature]	X		
TOTAL			

Certified:

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Jefferson	47,197,173
0	
0	
0	
0	
0	

Total valuation:	47,197,173	
General Fund	1.000	
Dollar amount to be raised by 1.000 mill:		$ 47,197
Employee Benefits Fund	0.000	
		$ - 0
Total Revenue Neutral Rate	0.935	
Dollar amount to be raised by RNR		$ 44,129

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of multiplied by mill rate of 0 divided by 1000) = $

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Oskaloosa Recreation Commission 20242025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/23	Current Year Estimated 2023/24	Proposed Budget Year 20242025
Unencumbered Cash Balance	43,313	41,716	73,290
Receipts:			
Prior Year Ad Valorem Taxes	1,107		
Current Year Ad Valorem Taxes	31,765	26,638	42,124
Back Taxes	677		
Vehicle Taxes (MVT)	4,278	4,937	4,560
Recreational Taxes (RVT)	101	117	142
Truck Tax (16/20M tax)	175	202	150
Commercial Vehicle Fee	165	190	221
Watercraft Tax	0	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	47	93	
Total Receipts	38,315	32,177	47,197
Resources Available	81,628	73,893	120,487
Expenditures:			
City of Oskaloosa Pool House Project	15,000		
A Child's World Cay Care - playground imp	16,912		
A Child's World Day Care - 2023 Color Run	500		
Oskaloosa Youth Athletic Association	7,500		
Davis Publications - publication fees		103	
A Child's World Day Care - 2024 Color Run		500	
Miscellaneous			55,796
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,912	603	55,796
Unencumbered Cash Balance	41,716	73,290	64,691

Dollar amount to be raised by 1.000 mill: $ 47,197

CPA Summary

20242025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Oskaloosa Recreation Commission

will meet on August 28, 2024 at 6:00 PM at USD 341 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 404 Park Street and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/23	Current Year Estimated 2023/24	Proposed Budget Year 20242025
General	39,912	603	55,796
Totals	39,912	603	55,796

Lease Purchases:	21	22	23
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.935*
Total Proposed Estimated Tax Rate	*1.000*

Eric Bowser
Recreation Commission Secretary

Page No. 1

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 8, 2024)1t

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Eric Bowser

Recreation Commission Secretary

THE OSKALOOSA INDEPENDENT

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Oskaloosa Recreation Commission 20242025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/24	Pmts Due for the Year of 2023/24	Pmts Due for the Year of 20242025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2