State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	44,200	41,036	2.887
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	44,200	41,036	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14216725

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.799

Assisted by:

Address:

Email:

Attest: Oct 23, 2023

County Clerk

Governing Body

CPA Summary

Fire District 1
Cowley County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,755	1,800	34	205	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,755	1,800	34	205	0	0

County Treas Motor Vehicle Estimate 1,800

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 205

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04528

RVT Factor 0.00086

16/20M Factor 0.00516

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2024

Fire District 1
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Spl Equip	1,848			Resolution
	Totals	1,848	0	0	
	Adjustments*				
	Adjusted Totals	1,848	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District 1
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,517	39,755	xxxxxxxxxxxxxxxx
Delinquent Tax	1,120	1,000	1,000
Motor Vehicle Tax	2,490	2,358	1,800
Recreational Vehicle Tax	46	62	34
16/20M Vehicle Tax	194	204	205
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	122	125	125
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,489**	**43,504**	**3,164**
Resources Available:	**42,489**	**43,504**	**3,164**
Expenditures:			
Operations	40,641	43,504	44,200
Transfer to Spl Equip	1,848		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**42,489**	**43,504**	**44,200**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	43,698	130,000	44,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,200
		Tax Required	41,036
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	41,036

CPA Summary

Fire District 1

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	87,492	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		87,492
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General	1,848									
Total Receipts	1,848	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,848
Resources Available:	89,340	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	89,340
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	89,340	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	89,340 **
										89,340 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

tailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,489	4.231	43,504	3.313	44,200	41,036	2.889
Debt Service							
Non-Budgeted Funds							
Totals	42,489	4.231	43,504	3.313	44,200	41,036	2.889
						*Revenue Neutral Rate***	*2.799*
Less: Transfers	1,848		0		0		
Net Expenditures	40,641		43,504		44,200		
Total Tax Levied	39,966		39,755		xxxxxxxxxxxxxxx		
Assessed Valuation	9,448,024		12,000,448		14,205,053		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0