2021/2022

CERTIFICATE

NO RNR

To the Clerk of Stafford, State of Kansas
We, the undersigned officers of
Stafford Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	293,481
TOTAL		293,481
Budget Summary		

Use This 4,778

Date Received: 8.25.2021

Rita Keenan
County Clerk

Sharilyn McNickle
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Stafford Recreation Commission	Stafford USD #349
115 N. Park Ave	318 E. Broadway
Stafford, KS 67578	Stafford, KS 67578

Provide point of contact:

POC phone number:

Other County: Pratt
Other County:
Other County:
Other County:
Other County:

CPA Summary

Stafford Recreation Commission 2021/2022

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	135,579	136,653	138,231
Receipts:			
Activity Income	14,931	15,441	15,000
Direct Public Support	5,220	1,000	3,000
USD #349 Disbursement	130,078	113,750	119,000
Certificate of Deposit	15,712	15,900	16,500
Variance from Prior Years			
Indirect Support			
Miscellaneous	2,231	9,315	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	190	218	250
Total Receipts	168,362	155,624	155,250
Resources Available	303,941	292,277	293,481
Expenditures:			
Activity Expenses	15,353	7,102	8,000
Business Expenses	55,400	57,538	58,000
Capitol Outlay	0	8,850	15,981
Facilities and Equipment	15,889	17,567	28,000
Employee Expense	61,844	45,099	55,000
Operations	3,090	1,990	2,000
Contingency Reserve			110,000
Other Expenses/adjustments			
Unknown adjustment Varia			
Certificate of Deposit	15,712	15,900	16,500
Contracted Services			
Payroll			
Programs			
Travel and Meetings			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	167,288	154,046	293,481
Unencumbered Cash Balance	136,653	138,231	0

Dollar amount to be raised by 4.99 mill: $ 119,049

CPA Summary

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Stafford Recreation Commission

will meet on 07/19/21 at 6:30 PM at Stafford Recreation Commission Annex for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at SRC Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford (home county) Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	167,288	154,046	293,481
Totals	167,288	154,046	293,481

Lease Purchases:	2018	2019	2020
July 1,			0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *4.778*

Stafford Recreation Commission
Recreation Commission Secretary

Page No. [redacted]

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

~~THAT said paper has a general circulation on a daily, or weekly, or monthly, or~~ yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 7 ,2021

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee $ .....

Affidavit, Notary's Fee $ .....

Additional Copies ___@___ $ .....

Total Publication Fee $ .....

Witness my hand this 6 day of July ,20 21

(Sign) _____

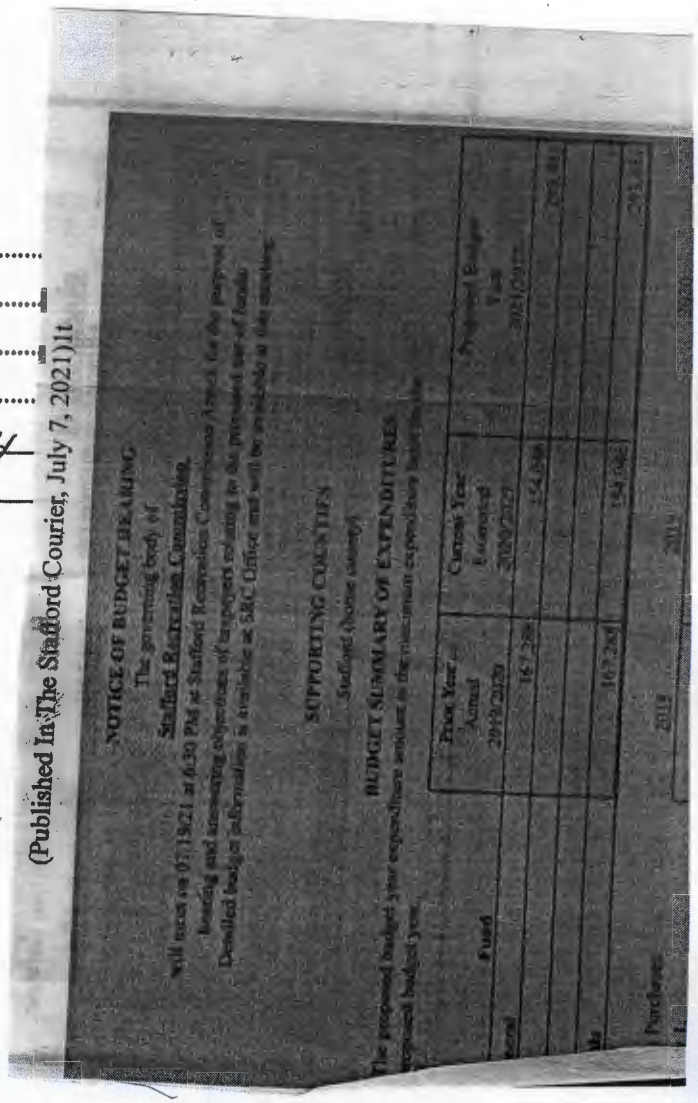
SUBSCRIBED AND SWORN TO before this 6 day of July, 20 21

_____

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22


NOTICE OF BUDGET HEARING

SUPPORTING COUNTIES

BUDGET SUMMARY OF EXPENDITURES

(Published In The Stafford Courier, July 7, 2021)1t