State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Mt. Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	21,797	8,477	✓ 2.541
Debt Service	10-113				
Totals		xxxxxxxxxx	21,797	8,477	2.541
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			3,336,892
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.549

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Billy Edwards — President
Vice President
Susie Buffington — Treas.
Secretary

Attest: 10/1, 2024

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Mt. Zion Cemetery
Elk County
will meet on August 8, 2024 at 7:00 PM at 2638 Quil, Fall River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,188	2.892	9,250	2.687	21,797	8,477	2.548
Totals	3,188	2.892	9,250	2.687	21,797	8,477	2.548
						*Revenue Neutral Rate***	*2.549*
Less: Transfers	0		0		0		
Net Expenditures	3,188		9,250		21,797		
Total Tax Levied	8,477		8,477		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,932,170		3,155,757		3,326,753		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow
Board Member

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Mt. Zion Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.548. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 26, 2024.

(Seal)

Clerk or Officer of Governing Body

Mt. Zion Cemetery
Elk County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,477	574	5	43	4	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,477	574	5	43	4	5

County Treas Motor Vehicle Estimate 574

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06771

RVT Factor 0.00059

16/20M Factor 0.00507

Comm Veh Factor 0.00047

Watercraft Factor 0.00059

2025

Mt. Zion Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mt. Zion Cemetery
Elk County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Zion Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,921	12,841	12,689
Receipts:			
Ad Valorem Tax	9,046	8,477	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		561	574
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		46	43
Commercial Vehicle Tax		4	4
Watercraft Tax		5	5
LAVTR			0
Sale of Lots			
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,108**	**9,098**	**631**
Resources Available:	**16,029**	**21,939**	**13,320**
Expenditures:			
Mowing	3,000	4,000	4,000
Budget & Publications	188	250	250
Capital Improvements		5,000	17,547
Bank Charges			
Supplies			
Gate & Fence Repairs			
Road Repairs			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,188**	**9,250**	**21,797**
Unencumbered Cash Balance Dec 31	12,841	12,689	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	16,229	15,897	21,797
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,797
		Tax Required	8,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,477

CPA Summary

PUBLIC NOTICE

Published in the Prairie Star on July 4, 2024

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