Budget Form CC-K 2024-2025 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Montgomery COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Coffeyville Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

Table of Contents:			2024-2025 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		4			
Current Funds Unrestricted:					
General	71-204	5-6	13,274,976	8,766,837	39.540
Postsecondary Technical Education		7-8	5,923,550	XXXXXXXXX	
Adult Education	71-617		0	0	
Adult Supplementary Education	74-32,261		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise		9	5,034,072	XXXXXXXXX	
Total Current Funds Unrestricted			24,232,598	8,766,837	
Plant Funds					
Capital Outlay	71-501	10-11	728,621	441,984	1.993 ✓
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			728,621	441,984	
Total – All Funds		XXXXXXX	24,961,219		41.533 ✓
Hearing Notice		2		Final Assessed Valuation	
				324,721,325 ✓	

Assisted by:

Montgomery County SEAL

Travis Young, Treasurer

Attest: 9-18-24, 2024

Charlotte Schmidt

County Clerk

Revenue Neutral Rate:	40.577
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Becky L Barnhart

Becky Barnhart, Chairperson

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET

The governing body of Coffeyville Community College in Montgomery will meet on
August 26, 2024 at 4:00 PM at Coffeyville Communty College Board Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
ɛ to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at College Libra
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	11,497,295	41.413	12,897,226	41.286	13,274,976	8,766,837	39.670
Postsecondary Tech Ed	4,330,947		5,655,151		5,923,550	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	4,286,811	xxx	4,727,463	xxx	5,034,072	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	644,984	1.991	1,581,436	1.994	728,621	441,984	2.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	20,760,037	43.404	24,861,276	43.280	24,961,219	xxxxxxxxx	41.670
						*Revenue Neutral Rate***	*40.577*
Total Tax Levied	8,475,694		8,996,821		xxxxxxxxxx	9,208,821	
Assessed Valuation	195,274,787		207,874,799		220,992,123		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	16,580,000	15,550,000	13,463,705
Total	16,580,000	15,550,000	13,463,705

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dr. Marlon Thornburg, Secretary

STATE OF KANSAS
Budget Form CC-A
2024-2025

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2024	Date Due		Amount Due 7/1/24 - 6/30/25		Amount Due 7/1/25 - 12/31/25	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2024-2025

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2024	Payments Due 7/1/24 - 6/30/25	Payments Due 7/1/25 - 12/31/25
WALKER DORM	10/21/2020	5 years	1.0000	2,550,000	0	2,550,000	940,000	546,700	402,000
WEINBERG HALL	10/21/2020	11 years	1.6211	2,370,000	0	2,370,000	1,580,000	219,163	10,106
POWELL HALL	3/14/2022	17 years	2.8729	12,595,000	0	12,595,000	11,865,000	865,050	177,900

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	7,341,356	7,802,081	7,656,708
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	7,341,356	7,802,081	7,656,708
Revenues				
Student Sources:				
Tuition	4	1,028,110	1,493,840	1,568,776
Fees	5			
Total Student Income	9	1,028,110	1,493,840	1,568,776
Federal Sources:				
Federal Grants	10	2,775	0	0
Other Federal Income	11			
Total Federal Income	19	2,775	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,798,887	1,628,863	1,348,955
State Grants and Contracts	22			772,530
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,798,887	1,628,863	2,121,485
Local Sources:				
Prior Year Ad Valorem Property Tax	30			209,343
Current Year Ad Valorem Property Tax	31	7,987,787	8,214,350	xxxxxxxxxx
Motor Vehicle Tax	32	589,744	575,649	566,506
Recreational Vehicle Tax	33	10,735	12,010	7,421
Delinquent Tax	34	206,502	286,010	102,234
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	8,794,768	9,088,018	885,504
Other Sources:				
Gifts	40			
Interest	41	216,814	487,696	400,000
All Other Income	42	116,666	53,436	100,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	333,480	541,132	500,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	11,958,020	12,751,853	5,075,765
Total Resources Available (3 + 60)	62	19,299,376	20,553,934	12,732,473

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2024-2025

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	19,299,376	20,553,934	12,732,473
EXPENDITURES				
Education and General:				
Instruction	63	2,637,319	2,345,692	2,463,321
Research	64			
Subscriptions	65	395,037		
Academic Support	66	294,580	783,999	805,024
Student Services	67	3,498,460	3,823,288	3,586,848
Institutional Support	68	1,219,664	1,110,925	1,209,444
Operation and Maintenance	69	1,980,594	1,925,180	1,769,911
Scholarships	70	31,643		80,000
Total Expenditures	79	10,057,295	9,989,084	9,914,548
Transfers				
Transfer to Vocational	81	1,440,000	2,908,143	2,860,428
Non-Mandatory Transfers	82			500,000
Mandatory Transfers	83			
Total Transfers	89	1,440,000	2,908,143	3,360,428
Total Expenditures & Transfers (79 + 89)	90	11,497,295	12,897,226	13,274,976
Unencumbered Cash Balance June 30 (62 - 90)	91	7,802,081	7,656,708	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			7,656,708
Tax in Process (30)	95			209,343
Total Resources less tax-in-process (60 - 30)	96			4,866,422
Six Month Resources (50% of 96) *	97			2,433,211
Total Resources (94 thru 97)	98			15,165,684
Total Expenditures & Transfers (90)	99			13,274,976
Six Month Expenditures (50% of 99) *	100			10,449,771
Total 18 Month Expenditures (99 + 100)	101			23,724,747
Tax Required Prior to Operating Grant (101- 98)	102			8,559,063
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			8,559,063
Delinquent Tax Estimate	105	2.4%		207,774
Taxes Levied (104 + 105)	106			8,766,837

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	28,617	62,812	63,542
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	28,617	62,812	63,542
Revenues				
Student Sources:				
Tuition	4	1,642,313	1,586,882	2,851,354
Fees	5			
Total Student Income	9	1,642,313	1,586,882	2,851,354
Federal Sources:				
Federal Grants	10	44,047		109,459
Other Federal Income	11			
Total Federal Income	19	44,047	0	109,459
State Sources:				
Tiered State Aid (Form 108)	20	1,221,598	1,044,337	896,120
State Grants and Contracts	22	16,824	115,880	
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,238,422	1,160,217	896,120
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36		640	
Total Local Income	39	0	640	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	360		250,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	1,440,000	2,908,143	2,860,428
Total Other Income	49	1,440,360	2,908,143	3,110,428
Total Revenues (9 + 19 + 29 + 39 + 49)	60	4,365,142	5,655,882	6,967,361
Total Resources Available (3 + 60)	62	4,393,759	5,718,693	7,030,903

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	4,393,759	5,718,693	7,030,903
EXPENDITURES				
Education and General:				
Instruction	63	2,044,530	2,153,372	2,412,493
Research	64			
Public Service	65			
Academic Support	66	628,153	985,112	900,601
Student Services	67	279,535	463,949	438,841
Institutional Support	68	502,139	679,351	767,420
Operation and Maintenance	69	832,544	1,373,367	1,154,194
Scholarships	70	44,047		
Total Expenditures	79	4,330,947	5,655,151	5,673,550
Transfers				
Non-Mandatory Transfers	82			250,000
Mandatory Transfers	83			
Total Transfers	89	0	0	250,000
Total Expenditures & Transfers (79 + 89)	90	4,330,947	5,655,151	5,923,550
Unencumbered Cash Balance June 30 (62 - 90)	93	62,812	63,542	xxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2024-2025

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget					2024-2025 Proposed Budget
				Bookstore Fund	Dorm/ Café Fund	Building Fee Fund	Fund	Fund	
Unencumbered Cash Balance July 1	3	5,293,554	5,456,407	2,200,561	2,752,507	183,174			5,136,242
Revenues									
Student Sources	9	3,584,948	3,791,658		3,277,810	378,192			3,656,002
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	537,571	536,616	775,000					775,000
Other Income	52	37,877	79,024	900	1,000	24,000			25,900
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	4,160,397	4,407,298	775,900	3,278,810	402,192	0	0	4,456,902
Expenditures									
Salaries & Benefits	69	106,846	122,275	122,975					122,975
General Operating Expenses	70	1,688,881	2,545,214	14,500	1,975,761				1,990,261
Supplies	71								0
Cost of Goods Sold	72	328,300	515,076	479,320					479,320
Equipment	73				55,000				55,000
Scholarships	74	515,944			417,500				417,500
Debt Service	75	1,585,783	1,544,898		1,383,650	225,525			1,609,175
Capital Outlay	76	61,057				359,841			359,841
_____	77								0
Total Expenditures	78	4,286,811	4,727,463	616,795	3,831,911	585,366	0	0	5,034,072
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81								0
Total Transfers	89	0	0	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	4,286,811	4,727,463	616,795	3,831,911	585,366	0	0	5,034,072
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	5,167,140	5,136,242	2,359,667	2,199,406	0	0	0	4,559,072

Adopted Budget

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	1,083,189	1,242,367	446,880
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24	380,814	352,799	213,621
PEI Loan Program Income	25			
Total State Income	29	380,814	352,799	213,621
Local Sources:				
Prior Year Ad Valorem Property Tax	30		13,919	10,187
Current Year Ad Valorem Property Tax	31	383,968	376,070	xxxxxxxxx
Motor Vehicle Tax	32	28,684	28,599	27,360
Recreational Vehicle Tax	33	520	577	358
Delinquent Tax	34	10,175	13,985	4,938
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			0
Total Local Income	39	423,348	433,150	42,844
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	0	0	0
Total Revenues **(19 + 29 + 39 + 49)**	60	804,162	785,949	256,465
Total Resources Available (3 + 60)	62	1,887,351	2,028,316	703,345

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	1,887,351	2,028,316	703,345
Expenditures				
Plant Equipment and Facility	71	644,984	1,581,436	728,621
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	644,984	1,581,436	728,621
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	644,984	1,581,436	728,621
Unencumbered Cash Balance June 30 (62 - 90)	93	1,242,367	446,880	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			446,880
Tax in Process (40)	95			10,187
Total Resources (60 - 40)	96			246,278
Six month Resources (50% of 96)	97			123,139
Total Resources (94 thru 97)	98			826,484
Total Expenditures & Transfers (90)	99			728,621
Six Month Expenditures (50% of 99) *	100			522,168
Total 18 Month Expenditures (99 + 100)	101			1,250,789
Tax Required (101 - 98)	102			424,305
Delinquent Tax Percent	103	4.0%		17,679
Taxes Levied (102 + 103)	104			441,984

* Recommended

Community College Name: Coffeyville Community College

County: Montgomery

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,348,955	$896,120	$2,245,075
2. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,628,863	$1,044,337	$2,673,200
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College Coffeyville Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/24*				
2. 2023 Actual Taxes Levied*		$8,628,181		
3. Less: delinquent taxes	2.4%	$204,488	$0	$0
4. Less: 2023 Taxes Received*		$8,214,350		
5. Total Deductions (add Lines 3 + 4)		$8,418,838	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$209,343	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$153,366	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$102,234	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Coffeyville Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/24*					
2. 2023 Actual Taxes Levied*		$416,712			
3. Less: delinquent taxes	2.4%	$9,876	$0	$0	$0
4. Less: 2023 Taxes Received*		$396,649			
5. Total Deductions (add Lines 3 + 4)		$406,525	$0	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$10,187	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$7,407	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$4,938	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/24 to 6/30/25: $593,866

*10. Estimated Recreational Vehicle Property Tax 7/1/24 to 6/30/25: $7,779

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/24 to 6/30/25:

Actual Deliquency for 2022 Taxes * 2.4%

Estimated Delinquency Rate used in this budget 4.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/24 to 6/30/25:

* These amounts are available from the County Treasurer.

Form 263
(Revised 5/2024)

Community College: Coffeyville Community College
County: Montgomery

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2023-2024 School Year Until March 2025. Revenues will not be received until March 2026 for new levies made in 2024-2025.

		(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$8,628,181	95.4%	$ 566,506.03	$ 7,420.95	$ -	
2.	Postsecondary Tech Ed	$0	0.0%	$ -	$ -	$ -	
3.	Adult Education	$0	0.0%	$ -	$ -	$ -	
4.	Capital Outlay	$416,712	4.6%	$ 27,360.33	$ 358.41	$ -	
5.	Bond and Interest	$0	0.0%	$ -	$ -	$ -	
6.	Special Assessment	$0	0.0%	$ -	$ -	$ -	
7.	No Fund Warrants	$0	0.0%	$ -	$ -	$ -	
8.			0.0%	$ -	$ -	$ -	
9.			0.0%	$ -	$ -	$ -	
10.	TOTAL	$9,044,893	100.000%	$593,866	$ 7,779.36	$0.00	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/24 - 6/30/25.
(f) The college may place this amount in any or all levy funds.

Resolution No. 09162024

A RESOLUTION OF THE COFFEYVILLE COMMUNITY COLLEGE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Coffeyville Community College was calculated as 40.577 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Coffeyville Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Coffeyville Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COFFEYVILLE COMMUNITY COLLEGE:

The Coffeyville Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.577 mills. With a Mill Rate of 41.670.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September. 2024 and SIGNED by the Governing Body.

Becky Barnhart, Board Chair

David Baldwin, Vice Chair

Jimmy Littleford

Doug Misch

Benjamin Ragsdale

Lora Stalford

Attested:

Dr. Marlon Thornburg, Secretary

Roll Call Vote

A Roll Call Vote of the Coffeyville Community College Board to Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 16,2024
Resolution No. 091624

Governing Body Member	Yes	No	No Vote
Becky Barnhart	✓		
Doug Misch	✓		
David Baldwin	✓		
Jimmy Littleford	✓		
Benjamin Ragsdale	✓		
Lora Stalford	✓		
TOTAL	6e	0	

Certified:

Dr. Marlon Thornburg, Secretary

FFEYVILLE COMM. COLLEGE

(Published in the Montgomery County Chronicle on Thursday, Aug. 8, 2024)

E OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2024-2025 BUDGET

The governing body of Coffeyville Community College in Montgomery will meet on August 26, 2024 at 4:00 PM at Coffeyville Community College Board Room
rpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of revenue neutral rate, and to consider amendments. Detailed budget information is available at College Libra and will be available at this hearing.

BUDGET SUMMARY

penditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Funds Unrestricted ral Fund	11,497,295	41.413	12,897,226	41.286	13,274,976	9,265,065	41.925
econdary Tech Ed	4,330,947		5,655,151		5,923,550	xxxxxxxxx	xxx
t Education	0		0		0	0	0.000
t Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
rcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
k Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
brary Enterprise	4,286,811	xxx	4,727,463	xxx	5,034,072	xxxxxxxxx	xxx
Funds		xxx		xxx		xxxxxxxxx	xxx
ital Outlay	644,984	1.991	1,581,436	1.994	728,621	441,984	2.000
d and Interest	0		0		0	0	0.000
cial Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	20,760,037	43.404	24,861,276	43.280	24,961,219	xxxxxxxxx	43.925
						*Revenue Neutral Rate***	*40.577*
Total Tax Levied	8,475,694		8,996,821		xxxxxxxxx	9,707,049	
Assessed Valuation	195,274,787		207,874,799		220,992,123		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	16,580,000	15,550,000	13,463,705
Total	16,580,000	15,550,000	13,463,705

Dr. Marlon Thornburg, Secretary

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

outh meeting at 6 p.m., Wednesday at 112 E. Main. Brian Norvell, pastor. (620) 926-0708. Email pastorbriannorvell@gmail.com.

CHURCH OF THE EPIPHANY, EPISCOPAL: 400 E. Maple, Independence, KS 67301. Telephone: 620-331-4794. Holy Eucharist at 11 a.m., Sundays. The Rev. Martha Lamoy, vicar.

FIRST SOUTHERN BAPTIST CHURCH OF INDEPENDENCE: Todd Peebles, pastor. 918 W. Chestnut, Independence, KS. (620) 331-3810. www.indyfsbc.com. SERVICES: Sunday Morning Bible Study for all ages, 9:30-10:30 a.m.; Worship Service, 10:45 a.m.; Sunday Evening Service, 6 p.m.; Wednesday Night Activities, 6 p.m.; Imprint Children's Ministry, 5:30 p.m.-7:30 p.m.

INDEPENDENCE FIRST CHURCH OF THE NAZARENE: Welcome to Indy Naz! 3835 CR 3900 (3167 S 10th St.). Independence, KS. 620-331-5404. Send email: office@indynazarene.org. Office hours Mon-Thur. 9 a.m.-2 p.m., Fri. 9 a.m.-noon. Sunday School 9:15 a.m.; Sunday Service 10:30 a.m. Many activities throughout the week for all ages, youth to seniors. Pastor Bill Knight; Youth Pastor Chace Owens.

GRACE MEMORIAL UNITED METHODIST CHURCH OF INDEPENDENCE: 13th and Main streets. Randy Beeman, pastor. Sunday Worship, 9 a.m.; Sunday School, 10 a.m.; Sunday Evening Bible Study, 5 p.m. Call (620) 331-2272.

NEW LIFE BAPTIST CHURCH OF INDEPENDENCE: Mike Adam, pastor. 2515 S. 10th, Independence, Kan. Discipleship Classes, 9:30 a.m.; Sunday Celebration Service, 10:45 a.m.; Wednesday Evening Bible Study, 6 p.m. *Free Clothing Closet every third Saturday of*

PENDENCE: 200 S. Penn, Independence, K
Sangyeop Han, pastor; Sunday service, 10
in the Sanctuary; Wednesday evening
p.m., in the Wesley Center.

INDEPENDENCE BIBLE HOLINESS
616 N. 13th Street, Independence,
Pastor Chad Snider. Call 620-330-23
information.

Tyro

TYRO CHRISTIAN CHURCH: P.O. Bo
KS; (620) 289-4433. Service Times: 8:30
11 a.m.; Sunday School, 10 a.m.; Wed
Youth Classes, 7 p.m.

Neodesha

CHURCH OF THE ASCENSION, EPISCOPAL:
Osage Street, Neodesha, KS 66757. Holy Euch
at 9 a.m. on Sundays.

Wayside

WAYSIDE CHRISTIAN CHURCH: Jerry D. Da
son, minister. (620) 778-6575. Sunday Sch
10 a.m.; Church, 11 a.m. Mailing address for
church: Wayside Christian Church, 508 S. Spr
Caney, KS 67333.

Havana

HAVANA GLOBAL METHODIST CHURCH: Pas
tor Mark Loftin can be reached at 620-205-9378.
A smaller and welcoming church where everyone
matters. We embrace God's Word as the Path to
True Life. Sunday services at 9:30, come a little ear-
ly for coffee. On Havana's highway at the corner of
Vore and Mary streets.

06-2024

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

COFFEYVILLE COMMUNITY COLLEGE
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 8, 2024*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $178.50

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *9th* day of *August*, *2024*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Coffeyville Community College, HEREBY NOTIFIES THE MONTGOMERY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate of 40.577.
Our proposed mill levy rate is 43.925. The date of our hearing is August 26, 2024 at 4:00 AM/PM and will be held at Coffeyville Community College Board Room address in Coffeyville, Kansas.

400 West 11th St.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 17, 2024.

COFFEYVILLE COMMUNITY COLLEGE 1923

Travis [illegible]
Clerk or Officer of Governing Body