COUNTY CLERK'S COPY

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire Dist. No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	54,220	42,046	1.802
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	54,220	42,046	1.802
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,345,345

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.804
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11 - 1, 2024

Sandra K. Wilson
County Clerk

Kent Stowell

Governing Body

CPA Summary

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,109	2,132	51	371	285	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,109	2,132	51	371	285	16

County Treas Motor Vehicle Estimate 2,132

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 371

County Treas Commercial Vehicle Tax Estimate 285

County Treas Watercraft Tax Estimate 16

MVT Factor 0.05063

RVT Factor 0.00121

16/20M Factor 0.00881

Comm Veh Facto 0.00677

Watercraft Facto 0.00038

2025

Marshall Co. Rural Fire Dist. No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Fire Protection Reserve	2,500			KSA 19-3612c
	Totals	2,500	0	0	
	Adjustments*				
	Adjusted Totals	2,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Relief Fund Loan	11/1/2023	3.00	70,000	70,000	5/1 & 11/1	11/1	2,100	7,000	1,890	7,000
Total Other				70,000			2,100	7,000	1,890	7,000
Total				**70,000**			**2,100**	**7,000**	**1,890**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall Co. Rural Fire Dist. No. 9
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,986	3,709	7,798
Receipts:			
Ad Valorem Tax	29,125	42,109	xxxxxxxxxxxxxxxx
Delinquent Tax	744		
Motor Vehicle Tax	1,846	1,707	2,132
Recreational Vehicle Tax	44	33	51
16/20M Vehicle Tax	406	364	371
Commercial Vehicle Tax	245	238	285
Watercraft Tax		27	16
In Lieu of Taxes			
State of Kansas - Forestry Grant	2,304	1,780	
Leo Ring Trust	1,300	1,300	1,300
Reimbursement from City of Frankfort	205		
Redemptions	3,603		
Mineral Tax	50		
Marshall Co. - Reimburse for Fuel		1,511	
Marshall Co. - Reimburse for Fire Pay		2,325	
Interest on Idle Funds	275	250	250
Neighborhood Revitalization Rebate	-185		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,962**	**51,644**	**4,405**
Resources Available:	**45,948**	**55,353**	**12,203**
Expenditures:			
Fire House Utilities	1,767	2,000	1,750
Firemen Pay	7,463	7,500	6,000
Service Contract	2,000	2,000	2,000
Fuel	2,655	55	4,000
Insurance	5,841	7,500	7,500
Equipment & Repairs	20,409	17,800	6,580
Relief Fund Loan - Chasis		9,200	8,890
Bank Loan - Conversion			16,000
Cash Reserve (2025 column)			
Miscellaneous	2,104	1,500	1,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**42,239**	**47,555**	**54,220**
Unencumbered Cash Balance Dec 31	3,709	7,798	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	45,625	48,000	54,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,220
		Tax Required	42,017
	Delinquent Comp Rate:	0.1%	29
		Amount of 2024 Ad Valorem Tax	42,046

CPA Summary

Marshall Co. Rural Fire Dist. No. 9

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		17,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	2,500									
Total Receipts	2,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,500
Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,000 **
										20,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marshall Co. Rural Fire Dist. No. 9

Marshall County

will meet on August 20, 2024 at 7:30 P.M. at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall Co Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,239	1.420	47,555	1.742	54,220	42,046	1.800
Debt Service							
Non-Budgeted Funds							
Totals	42,239	1.420	47,555	1.742	54,220	42,046	1.800
						*Revenue Neutral Rate***	*1.804*
Less: Transfers	2,500		0		0		
Net Expenditures	39,739		47,555		54,220		
Total Tax Levied	33,819		42,109		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,813,250		24,182,581		23,363,097		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	70,000	70,000
Lease Pur. Princ.	0	0	0
Total	0	70,000	70,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Feldhausen

Marshall Co. Rural Fire Dist. No. 9

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 23,363,097

Valuation Factor: 23,363.097

Neighborhood Revitalization Subj to Rebate: 184,601

Neighborhood Revitalization factor: 184.601

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 1st day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 65.-

Subscribed and sworn to before me this

02 day of August, 2024

(Notary Signature)

My commission expires 08/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 08/22/27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News on* August 1, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of

Marshall Co. Rural Fire Dist. No. 9

Marshall County

will meet on August 28, 2024 at 7:30 P.M. at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall Co Clerk's Office and will be available at this hearing.

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Debt Service							
Non-Budgeted Funds							
Totals	42,239	1.420	47,555	1.742	54,220	42,046	1.800
						*Revenue Neutral Rate***	*1.804*
Less: Transfers	2,500		0		0		
Net Expenditures	39,739		47,555		54,220		
Total Tax Levied	33,819		42,109		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,813,250		24,182,581		23,363,097		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	70,000	70,000
Lease Pur. Princ.	0	0	0
Total	0	70,000	70,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Feldhausen