2023

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	10,153	9,912	
Special Highway		4	290		
Totals		xxxxxx	10,443	9,912	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 215.849

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2022

_____
County Clerk

_____ _____

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Governing Body

WALDRON CITY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,907	34	0	0	0	0
Debt Service						
Library						
TOTAL	9,907	34	0	0	0	0

County Treas Motor Vehicle Estimate 34

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00344

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

WALDRON CITY 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40	226	207
Receipts:			
Ad Valorem Tax	4,269	9,907	xxxxxxxxxxxxxxxxx
Delinquent Tax	267		
Motor Vehicle Tax	259	225	34
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,795**	**10,132**	**34**
Resources Available:	**4,835**	**10,358**	**241**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	1,249	1,326	1,326
Commodities	2,305	3,000	3,000
Contractual	1,055	5,648	5,648
Capital Outlay		172	179
		5	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,609**	**10,151**	**10,153**
Unencumbered Cash Balance Dec 31	226	207	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,145	10,146	10,153
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,153
		Tax Required	9,912
	4	0.0%	0
		Amount of 2022 Ad Valorem Tax	**9,912**

CPA Summary

WALDRON CITY 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	61	30	10
Receipts:			
State of Kansas Gas Tax	260	270	280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260**	**270**	**280**
Resources Available:	**321**	**300**	**290**
Expenditures:			
Street Repair and Maint	291	290	290
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**291**	**290**	**290**
Unencumbered Cash Balance Dec 31	30	10	0
2021/2022/2023 Budget Authority Amount:	291	290	290

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	-5
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**-5**
Expenditures:			
		5	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5**	**0**
Unencumbered Cash Balance Dec 31	0	-5	-5
2021/2022/2023 Budget Authority Amount:	0	0	0
		See Tab C	**See Tab E**

CPA Summary

State of Kansas
City

Pub. Anthony Republican

2023

NOTICE OF BUDGET HEARING

The governing body of

WALDRON CITY

will meet on August 8, 2022 at 7:00 p.m. at Shirley Nelson Residence, 302 Stillwell, Walton, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Walton, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	4,609	216.983	10,151	218.722	10,153	9,912	215.950
Special Highway	291		290		290		
			5				
Totals	4,900	216.983	10,446	218.722	10,443	9,912	215.950
						*Revenue Neutral Rate***	*215.849*
Less: Transfers	0		0		0		
Net Expenditure	4,900		10,446		10,443		
Total Tax Levied	9,907		9,907		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	45,658		45,295		45,899		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Prichard

City Official Title: Councilman Mike Prichard