State of Kansas
Township

CERTIFICATE 2023

785-737-3918

Aug 15 @ 12:00
Plv Senior Center
Newspaper
7/22/22

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#11 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		605,000	122,767	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	605000	122767	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				#11 Township	
Rate Hearing Notice				Plainville City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	5.960

Assisted by:

Address:

Email:

Attest: 7/18 .2022

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Allen Tompkins Trustee
Alex Dreiling Treasurer
Justin Cox Secretary

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#11 Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.562	13,310	0	324	0	651	0	1,178	0	199	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.562	13,310		324		651		1,178		199	
	Total - 3rd Class City Levies (***)	6.562		0		0		0		0		0

#11 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

#11 Township
Rooks County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#11 Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	545,842	522,226	468,663
Receipts:			
Ad Valorem Tax	128,562	133,300	xxxxxxxxxxxxxx
Delinquent Tax	3,649		
Motor Vehicle Tax	15,298	13,509	13,310
Recreational Vehicle Tax	383	317	324
16/20 M Vehicle Tax	732	658	651
Commercial Vehicle Tax	1,289	1,320	1,178
Watercraft Tax	280	233	199
LAVTR			0
Gross Earnings (Intangibles) Tax			0
RV Park Utilities	2,606		
CFAP	322		
Rental Excise Tax		1	
Interest on Idle Funds	2,259		
Neighborhood Revitalization Rebate	-3,291	-2,497	-2,092
Miscellaneous	724		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,813**	**146,841**	**13,570**
Resources Available:	**698,655**	**669,067**	**482,233**
Expenditures:			
Lake	42,868	13,404	100,000
Officers Pay	930	17,000	50,000
Salaries & Wages	11,390	17,000	20,000
Miscellaneous	1,332	17,000	50,000
Supplies	56	17,000	25,000
Labor	7,500	17,000	50,000
Buildings Maintenance	41,356	17,000	50,000
Insurance	8,999	17,000	50,000
Road Project	44,403		75,000
Dam Project	8,750	17,000	75,000
Utilities	1,957	17,000	20,000
Publication	149	17,000	14,700
Fire Contract	6,739	17,000	30,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**176,429**	**200,404**	**609,700**
Unencumbered Cash Balance Dec 31	522,226	468,663	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	636,481	200,404	609,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	609,700
		Tax Required	127,467
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	127,467

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#11 Township
Rooks County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	176,429	6.976	200,404	6.562	609,700	127,467	5.956
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	176,429	6.976	200,404	6.562	609,700	127,467	5.956
*Funds Supported by Township Only - Revenue Neutral Rate**							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*5.960*
Less: Transfers	0		0		0		
Net Expenditure	176,429		200,404		609,700		
Total Tax Levied	133,300		133,300		xxxxxxxxxxxxx		
Total Assessed Valuation	19,109,647		20,304,855		21,401,110		
Township Assessed Valuation Only					10,587,737		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

#11 Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	133,300	6.229	2,092
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	133,300	6.229	2,092

2022 July 1 Valuation: 21,401,110

Valuation Factor: 21,401.110

Neighborhood Revitalization Subj to Rebate: 335,828

Neighborhood Revitalization factor: 335.828

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF #11 TOWNSHIP, HEREBY NOTIFIES THE ~~RUSSELL~~ Cooks COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.

The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Allen Lampe
Signature

TRUSTEE
Title

_____
Tax District

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week,

the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following dates:

______, 20__ ______, 20__
______, 20__ ______, 20__
______, 20__ ______, 20__

Signed: ______________

Subscribed and sworn to before me this 28th day of July, 2022.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 96.75
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @ ___ $ —
Total Publication Fee $ 97.75

(Published in the July 28, 2022 issue of the Plainville Times) 1t

2023

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#11 Township
Rooks County
will meet on at 12:00 noon at Plainville Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Allen Rempe
Trustee