State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	17,736	14,047	
Equipment		4			
Totals		xxxxxxxxxx	17,736	14,047	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Michelle Mayo 7-12-21

W D Mayo 7-12-21

Governing Body

Attest: July 12, 2021

Kathie Murphy
County Clerk

CPA Summary

State of Kansas
Special District

2022

CERTIFICATE

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PLEASANT HILL CEMETERY

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					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,047	350	18	127	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,047	350	18	127	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

PLEASANT HILL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,075	4,165	3,194
Receipts:			
Ad Valorem Tax	13,574	14,047	xxxxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	341	406	350
Recreational Vehicle Tax	16	16	18
16/20M Vehicle Tax	77	0	127
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	500		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	1,565		
Hp Co Grant	10,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,454**	**14,469**	**495**
Resources Available:	**28,529**	**18,634**	**3,689**
Expenditures:			
Personal Services	13,568	5,440	7,500
Commodities	796	840	900
Contractual		3,015	3,015
Capital Outlay	10,000	4,453	6,321
Transfer to Equipment Fund		1,692	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,364**	**15,440**	**17,736**
Unencumbered Cash Balance Dec 31	4,165	3,194	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,440	15,440	17,736
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,736
		Tax Required	14,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,047

CPA Summary

PLEASANT HILL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,386	20,692	20,692
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	306		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**306**	**0**	**0**
Resources Available:	**20,692**	**20,692**	**20,692**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,692	20,692	20,692
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT HILL CEMETERY
HARPER
will meet on August 11, 2021 at 7:00 p.m. at Buff City Comm. Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Buff City Comm. Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	24,364	3.829	15,440	4.336	17,736	14,047	2.813
Equipment							
Totals	24,364	3.829	15,440	4.336	17,736	14,047	2.813
*Revenue Neutral Rate***							*2.813*
Less: Transfers	0		0		0		
Net Expenditures	24,364		15,440		17,736		
Total Tax Levied	13,778		14,047		xxxxxxxxxxxxxxx		
Assessed Valuation	3,598,345		3,239,967		4,994,561		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Michelle Mayo

State of Kansas
Special District

2022

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Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER

2022

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Debt Service	0	0	0	0	0	0
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	0	0	0	0	0	0
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PLEASANT HILL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

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16/20M Vehicle Tax	77	0	127
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	500		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	1,565		
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Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
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		Total Expenditure/Non-Appr Balance	17,736
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	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,047

CPA Summary

PLEASANT HILL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

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Special District

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Miscellaneous			
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Resources Available:	**20,692**	**20,692**	**20,692**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,692	20,692	20,692
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

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State of Kansas
Special District
2022

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Michelle Mayo

Michelle Mayo

Page 5

CONTRACT FOR SPECIAL DISTRICT BUDGET PREPARATION

PLEASANT HILL CEMETERY , HARPER COUNTY

Contract for special district budget preparation shall be for a time period of **7** years. The cost for cemetery budget preparation will be $ 250.00 per budget year, including budget years 2022, 2023., 2024, 2025, 2026, 2027, 2028.

Signed by: Bill Thomas

Bill Thomas

Tax and Budget Consultant

Dated: 7-8-2021

Michelle Mayo

Trustee

_____

Treasurer

_____

Clerk

Dated: 7-8-2021