CERTIFICATE 2025

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	108,459	90,000	13.086
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	152,055	131,528	19.124
Special Machinery		6			
Totals		xxxxxx	260,514	221,528	32.210
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,877,816
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 32.206

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: Nov. 1 2024
Mina L. Schuetz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Will K Wood Trustee

Glen Monagle

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lincoln Township
Edwards County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90.000	3.640	47	1.413	117	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	131.528	5.320	68	2.065	172	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	221.528	8.960	115	3.478	289	17

County Treas Motor Vehicle Estimate 8.960

County Treas Recreational Vehicle Estimate 115

County Treas 16/20M Vehicle Estimate 3.478

County Treas Commercial Vehicle Tax Estimate 289

County Treas Watercraft Tax Estimate 17

MVT Factor 0.04045

RVT Factor 0.00052

16/20M Factor 0.01570

Comm Veh Factor 0.00130

Watercraft Factor 0.00008

2025

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	15,000			68-141g
	Total	15,000	0	0	
	Adjustments*				
	Adjusted Totals	15,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lincoln Township
Edwards County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	5/1/21	84	2.50	130,000	79,638	20,500	20,500
				Total	**79,638**	**20,500**	**20,500**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	13,087	23,922	12,735
Receipts:			
Ad Valorem Tax	85,242	90,000	xxxxxxxxxxxxxxx
Delinquent Tax	4,764		
Motor Vehicle Tax	4,153	3,194	3,640
Recreational Vehicle Tax	52	39	47
16/20 M Vehicle Tax	1,303	1,211	1,413
Commercial Vehicle Tax	131	115	117
Watercraft Tax	6	4	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	2,026		
Interest on Idle Funds	2,594	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,271**	**95,063**	**5,724**
Resources Available:	**113,358**	**118,985**	**18,459**
Expenditures:			
Officers Pay	3,971	2,400	2,400
Salaries & Wages	550		
Employee Benefits	19,856	21,000	21,000
Contract Labor	4,455	3,000	3,000
Supplies	13,794	7,000	7,000
Equipment & Repairs	2,663	5,000	6,209
Fuel	631	3,000	3,000
Building Utilities	3,497	4,500	5,500
Insurance	13,470	16,000	16,000
Cell Phones & Mobile Radio Service	1,308	2,000	2,000
Township Hall	3,700	3,000	3,000
Fire & Safety Equipment	7,697	9,000	9,000
Trousdale Fire Department		20,000	20,000
Capital Outlay			
Budget & Publications	449	350	350
VF:Insurance Service	9,700	10,000	10,000
ED Co Treasurer			
KS KDEM	2,434		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	1,261		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**89,436**	**106,250**	**108,459**
Unencumbered Cash Balance Dec 31	23,922	12,735	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	116,856	111,980	108,459
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,459
		Tax Required	90,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	90,000

CPA Summary

Lincoln Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	33,308	15,710	9,428
Receipts:			
Ad Valorem Tax	124,578	131,528	xxxxxxxxxxxxxxx
Delinquent Tax	6,935		
Motor Vehicle Tax	5,398	4,669	5,320
Recreational Vehicle Tax	67	57	68
16/20M Vehicle Tax	1,694	1,770	2,065
Commercial Vehicle Tax	170	169	172
Watercraft Tax	7	7	10
Special Highway/Gasoline Tax	3,549	3,518	3,464
Cash Adjustment (annual report)	-23,302		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,096**	**141,718**	**11,099**
Resources Available:	**152,404**	**157,428**	**20,527**
Expenditures:			
Officer Pay		2,500	2,500
Salaries & Wages	37,237	45,000	45,000
Employee Benefits	8,997	10,000	10,000
Road Maintenance (contract labor)	2,419	20,000	24,055
Road Materials	9,218	12,000	12,000
Equipment	20,141		
Equipment/Lease Payments	21,195	20,500	20,500
Equipment Repairs	8,318	8,000	8,000
Fuel & Oil	26,735	30,000	30,000
Noxioius Weeds			
State of KS-KDEM	2,434		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**136,694**	**148,000**	**152,055**
Unencumbered Cash Balance Dec 31	15,710	9,428	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	145,875	171,404	152,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,055
		Tax Required	131,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	131,528

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	249,637
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	613
Other	
Resources Available:	250,250
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**250,250**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Edwards County
will meet on August 14, 2024 at 8:00 PM at Lincoln Township Fire House, 1945 Main, Trousdale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	89,436	12.365	106,250	12.725	108,459	90,000	13.084
Road	136,694	18.071	148,000	18.597	152,055	131,528	19.122
Special Machinery							
Totals	226,130	30.436	254,250	31.322	260,514	221,528	32.206
						*Revenue Neutral Rate***	*32.206*
Less: Transfers	15,000		0		0		
Net Expenditure	211,130		254,250		260,514		
Total Tax Levied	221,528		221,528		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,278,601		7,072,619		6,878,446		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	120,714		102,143		79,638		
Total	120,714		102,143		79,638		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael K Wood
Trustee

Legals

(First published in the Edwards County Sentinel on July 24, 2024)

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BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	89,436	13.163	106,750	12.775	105,432	90,050	13.084
Road	136,694	18.971	148,000	18.591	152,055	131,578	19.123
Special Machinery							
Totals	226,130	32.436	254,750	31.366	260,514	221,628	32.207
					Revenue Neutral Rate**		31.366
Less: Transfers	15,000		0		0		
Net Expenditure	211,130		254,750		260,514		
Total Tax Levied	221,628		221,628		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,278,601		7,072,639		6,878,446		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
Other	0		0		0		
Lease Purchase Principal	120,714		102,143		79,648		
Total	120,714		102,143		79,648		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Michael K Wood
Trustee