

# CERTIFICATE

State of Kansas  
Special District

2020

To the Clerk of Wyandotte County, State of Kansas

We, the undersigned, officers of

## Self-Supporting Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	SSMID - 5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	439,573	199,782	9.957187
<b>Totals</b>	xxxxxxxxx	439,573	199,782	9.957187
Budget Summary	SSMID - 7			County Clerk's Use Only
Neighborhood Revitalization Rebate				20,064,101
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Self-Supporting Municipal Improvement District  
Wyandotte County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ 208,910
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 208,910

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 0
5b. Personal property 2018	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2019	19,978,154
9. Total valuation less valuation adjustment (8 minus 7)	19,978,154
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 208,910
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	208,910
15. Consumer Price Index for all urban consumers for calendar year 2018	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 208,910

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Self-Supporting Municipal Improvement District  
Wyandotte County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	208,910	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	208,910	0	0	0	0	0

County Treas Motor Vehicle Estimate	<u>0</u>
County Treas Recreational Vehicle Estimate	<u>0</u>
County Treas 16/20M Vehicle Estimate	<u>0</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Self-Supporting Municipal Improvement District  
Wyandotte County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Self-Supporting Municipal Improvement District  
Wyandotte County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Self-Supporting Municipal Improvement District  
Wyandotte County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,229	59,866	68,791
Receipts:			
Ad Valorem Tax	245,498	204,525	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Unified Government Share	100,000	125,000	127,500
General Services Administration Share			
Other Entity Share		26,000	26,000
Board of Public Utilities Share	17,500	17,500	17,500
Grants			
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>363,026</b>	<b>373,025</b>	<b>171,000</b>
<b>Resources Available:</b>	<b>385,255</b>	<b>432,891</b>	<b>239,791</b>
Expenditures:			
Security	180,046	181,900	186,345
Clean	100,497	101,500	103,525
Landscape	55	500	500
Management	36,000	39,600	39,600
Program Expenses	8,791	37,600	37,600
Capital			
Cash Forward (2020 column)			69,003
Miscellaneous (Reserves)		3,000	3,000
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>325,389</b>	<b>364,100</b>	<b>439,573</b>
Unencumbered Cash Balance Dec 31	59,866	68,791	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	354,100	389,100	439,573
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		439,573
	Tax Required		199,782
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		199,782

**NOTICE OF BUDGET HEARING**

The governing body of  
**Self-Supporting Municipal Improvement District**  
Wyandotte County

will meet on July 25, 2019 at 5:00pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The proposed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	325,389	12.635	364,100	11.023	439,573	199,782	10.000
Assessed Valuation	19,094,267		18,951,333		19,978,154		

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Kathleen VonAchen  
Chief Financial Officer

Vendor: 32085

110-3-0003-5225

## NOTICE

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020The governing body of  
Self-Supporting Municipal Improvement District  
Wyandotte County

will meet on July 23, 2019 at 5:00pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	325,389	12.635	364,100	11.023	460,020	270,229	11.023
Assessed Valuation	19,094,267		18,951,333		19,378,154		

Kathleen Vouachon  
Chief Financial Officer

## PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:

**Roberta M. Peterson**, of lawful age, being duly sworn, says that she is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1<sup>st</sup> Publication was made on: July 11, 20192<sup>nd</sup> Publication was made on: \_\_\_\_\_3<sup>rd</sup> Publication was made on: \_\_\_\_\_4<sup>th</sup> Publication was made on: \_\_\_\_\_

Printer Fees:

\$ 33.30Roberta M. Peterson  
Roberta M. Peterson, Publisher

The Wyandotte Echo

Official Newspaper for Wyandotte County, KS

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Kansas City, KS 66110