Special District
Library

2023

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Linwood Community Library District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library G		5			
Fund	**K.S.A.**				
General	75-2551	6	432,660	259,814	3.063
Debt Service	10-113				
Employee Benefits	12-16,102		18,456	12,747	.150
Totals		xxxx	451,116	272,561	3.213
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2022 Total Assessed Valuation	84,819,676
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.865

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Leavenworth County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	

Assisted by:
Brian W. Nyp, CPA

Address:
PO Box 295
Linwood, KS 66052

Email:
Brianwnyp@nypcpa.com

Attest: Nov. 21, 2022

Janet Klaassen
County Clerk
by K. Scheer

Governing Body

State of Kansas
Special District

Linwood Community Library District #1
Leavenworth County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,388	25,669	601	411	1,098	0
Debt Service	0	0	0	0	0	0
Employee Benefits	11,942	1,325	31	21	57	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,330	26,994	632	432	1,155	0

County Treas Motor Vehicle Estimate 26,994

County Treas Recreational Vehicle Estimate 632

County Treas 16/20M Vehicle Estimate 432

County Treas Commercial Vehicle Tax Estimate 1,155

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11094

RVT Factor 0.00260

16/20M Factor 0.00178

Comm Veh Factor 0.00475

Watercraft Factor 0.00000

State of Kansas
Special District

2023

Linwood Community Library District #1
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Linwood Community Library District #1
Leavenworth County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Linwood Community Library District #1 2023 State of Kansas
Leavenworth County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	106,976	128,751	158,647
Receipts:			
Ad Valorem Tax	209,130	229,329	xxxxxxxxxxxxxxxx
Delinquent Tax	4,748	4,843	
Motor Vehicle Tax	33,158	33,821	25,669
Recreational Vehicle Tax	857	874	601
16/20M Vehicle Tax	431	439	411
Commercial Vehicle Tax	1,375	1,403	1,098
Watercraft Tax	284	290	0
LAVTR	7	7	0
Donations	2,299	2,299	2,299
KanRen-I: Rate	790	790	790
State Aid Grants	1,336	1,336	1,336
Daily Cash/Other	887	887	887
NEKLS/Other Grants	2,128	2,128	2,128
Program Grant	313	313	313
Program Fees	300	300	300
In Lieu of Taxes (IRB)			
Interest on Idle Funds	821		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**258,863**	**279,059**	**35,832**
Resources Available:	**365,839**	**407,810**	**194,479**
Expenditures:			
Wages	117,039	120,550	128,989
Operating Expenses	70,188	75,101	80,358
Collection and Programs Expense	34,556	38,012	41,813
Lease Payment			
Capital Outlay	15,305	15,500	16,500
Transfer to Capital Improvement			
Cash Forward (2023 column)			165,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**237,088**	**249,163**	**432,660**
Unencumbered Cash Balance Dec 31	128,751	158,647	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	359,945	300,370	432,660
		Non-Appropriated Balance	21,633
		Total Expenditure/Non-Appr Balance	454,293
		Tax Required	259,814
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	259,814

Qualifies for

CPA Summary

State of Kansas
City

Linwood Community Library District #1 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,233	3,906	4,276
Receipts:			
Ad Valorem Tax	7,286	11,836	xxxxxxxxxxxxxxxx
Delinquent Tax	158	138	
Motor Vehicle Tax	1,325	1,325	1,325
Recreational Vehicle Tax	34	34	31
16/20M Vehicle Tax			21
Commercial Vehicle Tax	48	48	57
Watercraft Tax	12	12	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,863**	**13,413**	**1,434**
Resources Available:	**16,096**	**17,319**	**5,710**
Expenditures:			
Payroll Expense	12,190	13,043	13,956
Cash Forward (2023 column)			4,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	**12,190**	**13,043**	**18,456**
Unencumbered Cash Balance Dec 31	3,906	4,276	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	14,420	14,420	18,456
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,456
		Tax Required	12,747
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,747

CPA Summary

State of Kansas
Special District

Linwood Community Library District #1 **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:	5550	(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	
Unencumbered Cash Balance Jan 1	149,340	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 149,340
Receipts:		Receipts		Receipts		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	149,340	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	149,340
Expenditures:		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	149,340	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	149,340 **
										149,340 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Linwood Community Library District #1

Leavenworth County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	237,088	3.186	249,163	3.134	432,660	259,814	3.060
Debt Service							
Employee Benefits	12,190	0.111	13,043	0.161	18,456	12,747	0.150
Totals	249,278	3.297	262,206	3.295	451,116	272,561	3.210
						*Revenue Neutral Rate ** *	*2.865*
Less: Transfers	0		0		0		
Net Expenditures	249,278		262,206		451,116		
Total Tax Levied	219,755		243,330		xxxxxxxxxxxx		
Assessed Valuation	66,648,168		73,830,239		84,908,285		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Assisted by:
Janet Klasinski
Leavenworth County Clerk

Address:
300 Walnut, Suite 106
Leavenworth, KS 66048

Email:
jklasinski@leavenworthcounty.gov

Attest: _____, 2022

County Clerk

Chairman

Robert W. Firth Treasurer

Lisa Turney Vice-chair

Stacey Schmitt Vice Treasurer

Della Torres Secretary

Melanie Morris

Governing Body

Lawrence

(Published in the Lawrence Daily Journal-World on July 30, 2022)

ABANDONED PROPERTY NOTICE

1002 W 24th St #14,
Lawrence, KS 66046

This is public notice of the intent to dispose of non-trash personal property abandoned by tenant, Ashley Sumner, at the address above on or after 15 days of the publication of this notice.

OTW Properties
(785) 251-3210

(First published in the Lawrence Daily Journal-World on July 23, 2022)

IN THE DISTRICT COURT OF DOUGLAS COUNTY, KANSAS

In the Matter of the Estate of Jerry A. Willis, Deceased

Case No. 2022-PR-000024
Division No. 4

Pursuant to K.S.A.

Lawrence

Chapter 59

NOTICE OF HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that on July 18, 2022, a Petition was filed in this Court by Jerry W. Willis, Executor of the Estate of Jerry A. Willis, deceased, requesting that the Court allow final settlement of the Estate of Jerry A. Willis, deceased, under the Kansas Simplified Estates Act and approve the Valid Settlement Agreement.

You are required to file your written defenses to the Petition on or before the 18th day of August, 2022, at 9:30 a.m. in the District Court in Lawrence, Douglas County, Kansas, 111 E. 11th Street, Division 4 Courtroom, where the cause will be heard. Should you fail to file your written defenses, judgment and decree will be entered in due course upon the Petition.

Jerry W. Willis,
Petitioner

Lawrence

THOMPSON-HALL, P.A.

/s/ Caroline A. Kastor
Caroline A. Kastor #28592
Adam M. Hall #23664
caroline.kastor@333legal.com
adam.hall@333legal.com
333 West 9th Street,
Suite B
Lawrence, KS 66044
P: (785) 841-4554 /
F: (785) 841-4499
Attorneys for Petitioner

(First published in the Lawrence Daily Journal-World on July 19th, 2022)

DOUGLAS COUNTY DEPARTMENT OF PUBLIC WORKS
PROJECT NO 2021-34
BID # RFB-2022-0012

Notice to Bidders

Notice is hereby given that sealed bids for the performance of the contract above noted will be received until 3:00 P.M., Tuesday, August 9, 2022.

Douglas County Project 2021-34 consists of 2 bridge deck repairs. Bridge 2100-1404 consists of Machine Preparation (3/4"), Concrete Deck Patching, Portland Cement Concrete Overlay, Asphalt Approach Mill & Overlay, and Traffic Control. Bridge 2100-1404 is located north of Lawrence, KS. Bridge 1000-2160 consists of removing the outer 4 feet of the deck and corral rails (Removal of Structure), Drilling & Grouting, Resteel, Grade 4.0 Concrete, Multi-Layer Polymer Concrete Overlay, Riprap Slope Protection, Concrete Bridge Approaches, and Traffic Control. Bridge 1000-2160 is located south of Eudora, KS.

A bid must be submitted electronically through the county's purchasing software by the bidder and must be signed electronically by a duly authorized representative of the bidder's organization. Bidders are required to register as a vendor and submit bids at www.douglascountyks.org/depts/purchasing The bid shall contain all information required by the solicitation, priced as

PUBLIC NOTICE CONTINUED ON 3B

(Published in the Lawrence Daily Journal-World on July 30, 2022)

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Linwood Community Library District #1
Leavenworth County

will meet on August 23, 2022 at 7:00 PM at the Linwood Community Center, 302 Main St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate*
General	237,088	3.186	249,163	3.134	432,660	259,814	3.060
Debt Service							
Employee Benefits	12,190	0.111	13,043	0.161	18,456	12,747	0.150
Totals	249,278	3.297	262,206	3.295	451,116	243,330	3.210
						Revenue Neutral Rate**	2.865
Less: Transfers	0		0		0		
Net Expenditures	249,278		262,206		451,116		
Total Tax Levied	219,755		243,330		xxxxxxxxxx		
Assessed Valuation	66,648,168		73,830,239		84,908,268		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
TOTAL	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Linwood Community Library District No. 1

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

___X_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy is ___3.210___

The date of the hearing is ____August 23, 2022_____ at ___7:00_____ P.M. and will be held at

_____302 Main_____ in _____Linwood_____. Kansas.

_____ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Kathleen McKee 6/30/22

Signature Date

Director

Title

Linwood Community Library District #1

Tax District

Resolution No. ___23___

A RESOLUTION OF THE LINWOOD COMMUNITY LIBRARY, DISTRICT NO. 1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Linwood Community Library, District No. 1 was calculated as 2.865 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Linwood Community Library, District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Linwood Community Library, District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LINWOOD COMMUNITY LIBRARY, DISTRICT NO. 1:

Linwood Library District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.865 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2022 and **SIGNED** by the Governing Body.

Robert W. Firth

Stacy Schmitt

Lisa Tuma

Melanie Morris

Linwood Community Library Board Budget Meeting: August 23, 2022

Linwood Community Building, 302 Main, Linwood Kansas.

7:00 P.M.

Call to Order

Board Members present: Christy Brice, Robert Firth, Stacey Schmitt, Dalton Torneden, Lisa Turney

Staff Members present: Kat McKee (Director)

Guests:

The meeting was called to order at: 7:02 P.M. by Christy Brice

Proper notice was published on the Lawrence Journal-World website, in the library newsletter, on the library website and posted in the library.

2023 Linwood Library District #1 Budget:

Mill levy was lowered 85 basis points.

We were not able to stay with the current reven notified by some of our service providers and ve significantly.

Due to a recent survey salary from NEKLS whi have been factored into the budget as well.

2022 mill levy was 3.295

The Revenue Neutral Rate for 2023 will be 2.8(

2023 mill levy for the Linwood Community Lit

To Be Signed at September meeting

Motion to approve the 2023 Budget as presented:

Roll Call Vote:

Christy Brice	Yes
Robert Firth	Yes
Stacey Schmitt	Yes

Melanie Morris	Absent (not present at meeting)
Dalton Torneden	Yes
Lisa Turney	Yes

Approval: As there is a voting majority in favor of the motion to approve the 2023 Budget for the Linwood Community Library District #1, the motion is carried, 5-0. (With Melanie Morris absent and a Board Member Vacancy.)

Public Comments
None

Adjournment **Bob moved to adjourn at 7:15 P.M. Lisa seconded. Motion carried 5-0**

Next Meeting
The next regular Board meeting will be **Tuesday, September 27th ,2022 at 7:00 P.M.**

Submitted by: Dalton Torneden; Board Secretary

Linwood Community Library Board		Linwood Community Library Staff
Christy Brice; Chair	(03/2023)	Kat McKee; Director
Lisa Turney; Vice-Chair	(03/2026)	Mary Pawlowski, Collection Development
Robert Firth; Treasurer	(03/2025)	Jayne Hopkins; Youth Services
Stacey Schmitt; Vice-Treasurer	(03/2024)	Dennis Shelton; Teen and Marketing
Dalton Torneden; Secretary	(03/2025)	Theresa Reetz: Adult Programming
Melanie Morris	(03/2023)	Joyce Elder; Bookkeeper
	(03/2026)	

Linwood Community Library Board Committees (03/2022)

Building & Equipment:	Melanie Morris	Robert Firth	Christy Brice
Personnel & Policy:		Dalton Torneden	Lisa Turney
Finance:	Christy Brice	Stacey Schmitt	Robert Firth

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Linwood Community Library District #1

Leavenworth County

will meet on August 23, 2022 at 7:00 PM at 19649 Linwood Rd. Linwood KS, 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

SUPPORTING COUNTIES
Leavenworth County (home county)

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linwood Community Library District No. 1