

**CERTIFICATE**

2020

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of

**Drum Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Gra	6				
Fund	K.S.A.				
General	79-1962	6	7,916	4,101	0.752
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Hall	80-115	7			
		7			
Special Machinery					
<b>Totals</b>	xxxxxx		7,916	4,101	0.752
Budget Summary	8				
Neighborhood Revitalization Rebate	8		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 10/18/2019

*Charlotte Schmidt*  
County Clerk

5,452,983

*John J. Juber*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Drum Creek Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>4,301</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,301</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>20,835</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>464,299</u>	
5b. Personal property 2018	- <u>564,683</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>32,617</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>53,452</u>	
8. Total estimated valuation July 1, 2019	<u>5,409,537</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,356,085</u>	
10. Factor for increase (7 divided by 9)	<u>0.00998</u>	
11. Amount of increase (10 times 3)		+ \$ <u>43</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,344</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,344</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>108</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,452</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Drum Creek Township  
Montgomery County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,301	565	7	47	32	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>4,301</b>	<b>565</b>	<b>7</b>	<b>47</b>	<b>32</b>	<b>6</b>

County Treas Motor Vehicle Estimate 565

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 6

MVT Factor 0.13136

RVT Factor 0.00163

16/20M Factor 0.01093

Comm Veh Factor 0.00744

Watercraft Factor 0.00140

2020

Drum Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>0</b>	<b>0</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Drum Creek Township  
Montgomery County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drum Creek Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,852	5,906	3,178
Receipts:			
Ad Valorem Tax	5,116	4,301	xxxxxxxxxxxxxxxx
Delinquent Tax	147	0	75
Motor Vehicle Tax	897	454	565
Recreational Vehicle Tax	13	15	7
16/20 M Vehicle Tax	23	59	47
Commercial Vehicle Tax	6	38	32
Watercraft Tax	11	5	6
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,213</b>	<b>4,872</b>	<b>732</b>
<b>Resources Available:</b>	<b>10,065</b>	<b>10,778</b>	<b>3,910</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	153		
Insurance	0	150	150
Operations	10	3,250	3,250
Publication	96	160	16
Mowing	3,900	4,040	4,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,159</b>	<b>7,600</b>	<b>7,916</b>
Unencumbered Cash Balance Dec 31	5,906	3,178	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	7,310	7,600	7,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,916
		Tax Required	4,006
Delinquent Comp Rate:		2.4%	95
		Amount of 2019 Ad Valorem Tax	4,101

CPA Summary
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Drum Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Hall	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 2.4%			
Amount of 2019 Ad Valorem Tax			

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 2.4%			
Amount of 2019 Ad Valorem Tax			

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Drum Creek Township**  
**Montgomery County**

will meet on August 23, 2019 at 7:00 PM at Logan Park Community Building, Cherryvale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,159	1.008	7,600	0.790	7,916	4,101	0.758
Debt Service							
Library							
Road							
Hall							
Special Machinery							
Totals	4,159	1.008	7,600	0.790	7,916	4,101	0.758
Less: Transfers	0		0		0		
Net Expenditure	4,159		7,600		7,916		
Total Tax Levied	5,278		4,301		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,233,967		5,444,882		5,409,537		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Drum Creek Township  
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