

2024

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
East Washington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962		0		
Debt Service	10-113				
Library	12-1220				
Road	68-518c	83,551	71,624	24.011	
Non-Budgeted Funds	7				
Special Machinery	6				
Totals	xxxxxx	83,551	71,624	24.011	
Budget Hearing Notice	0			County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				2,982,932	
Rate Hearing Notice				Nov 1, 2023 Total Assessed Valuation	
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Revenue Neutral Rate
Tony J. ... Trustee

Attest: **FILED** 2023

County Clerk
JUL 31 2023

Governing Body

Aurelia Garcia
Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

East Washington Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	434	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	434	0	0
Expenditures:			
Transfer to Road Fund	434		
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Bank Charges			
Contracts/Accounting			
Insurance			
Rent			
Publications			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	434	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
See Tab A		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

East Washington Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	10,596	511	4,722
Receipts:			
Ad Valorem Tax	78,878	71,649	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,029	5,508
Recreational Vehicle Tax		277	237
16/20M Vehicle Tax		26	24
Commercial Vehicle Tax		432	427
Watercraft Tax		102	0
Special Highway/Gasoline Tax		1,572	1,885
Sale of Materials	822		
IRS Refund			
Transfer from General Fund	434		
Interest on Idle Funds	89		
Neighborhood Revitalization Rebate		-876	-876
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,223	79,211	7,205
Resources Available:	90,819	79,722	11,927
Expenditures:			
Officers Pay	2,244	2,000	2,000
Salaries & Wages	12,502	15,000	15,000
Employee Benefits	3,386	4,000	4,000
Road Maintenance	5,626	5,000	5,000
Road Materials	12,786	12,000	12,026
Fuel	6,669	8,000	8,000
Equipment	1,594	5,000	15,000
Contracts	80	2,000	2,000
Repairs	15,457	8,000	6,000
Rent	450	600	575
Insurance	5,937	6,500	7,000
Mileage	287		
Supplies		6,500	6,500
Budget & Publications	304	350	400
Bank Charges	47	50	50
Transfer to Special Machinery	22,410		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	529		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,308	75,000	83,551
Unencumbered Cash Balance Dec 31	511	4,722	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	89,640	95,575	83,551
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	83,551
		Tax Required	71,624
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		71,624

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	18,626
Transfers from:	
Road Fund	22,410
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	41,036
Total Expenditures	
Unencumbered Cash Balance, Dec 31	41,036

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	55,525	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	55,525
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
FEMA (2019)	76,928								
Total Receipts	76,928	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	132,453	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Materials	76,890								
Contractual	14,565								
Total Expenditures	91,455	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,998	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									91,455
									40,998
									40,998

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Washington Township
Rice County

will meet on August 8, 2023 at 7:00 PM at Main Street Pizza, Inman for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	434						
Road	90,308	28.068	75,000	25.939	83,551	71,624	24.019
FEMA	91,455						
Special Machinery							
Totals	182,197	28.068	75,000	25.939	83,551	71,624	24.019
					<i>Revenue Neutral Rate**</i>		<i>24.019</i>
Less: Transfers	22,844		0		0		
Net Expenditure	159,353		75,000		83,551		
Total Tax Levied	71,649		71,649		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,552,719		2,761,130		2,981,960		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Terry Jordan
Trustee

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: East Washington Township
Rice County

As provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,761,130	\$2,981,960
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant:	#REF!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

East Washington Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 24th day of July, 2023

FWM

Publisher

Subscribed and sworn to before me

this 24th day of July, 2023

Koni Hendricks

Notary Public



My commission expires July 20, 2024

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FEMA	91,455						
Special Machinery							
Totals	182,197	28.068	75,000	25.939	83,551	71,624	24.019
Less: Transfers	22,844		0				
Net Expenditure	159,353		75,000		0		
Total Tax Levied	71,649		71,649		83,551		
Assessed Valuation:					xxxxxxxxxxxxxxxx		
Township	2,552,719		2,761,130		2,981,960		
							<i>Revenue Neutral Rate**</i>

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Terryl Jordan
Trustee

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 20, 2023).

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF East Washington Township, HEREBY NOTIFIES THE Rice County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .
The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the
County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Clerk or Officer of Governing Body