Crawford County 2024

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,591,365	4,099,984	12.513
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	5,562,488	3,717,772	11.346
Health	65-204	9	1,812,764	654,998	1.999
Fair	2-132	9	11,600	10,155	.031
Fairgrounds Maintenance	2-131d	10	5,800	5,161	.0158
4-H Fair Awards	19-156b	10	10,500	9,297	.028
Historical & Museum	19-2651	11	70,000	62,872	.192
Soil Conservation	2-197b	11	49,512	43,475	.133
Ambulance	65-6113	12	2,196,657	526,085	1.606
Mental Health	19-4004	12	599,000	525,733	1.604
Intellectual Disabilities	19-4011	13	139,000	120,423	.368
Elderly Program	12-1680	13	150,000	130,456	.398
Employee Benefits	12-16,102	14	6,185,700	5,387,672	16.443
Operating Reserve	19-119	14	975,000	81,059	.247
Special Alcohol Funds		15	19,500		
Special Parks & Rec		15	7,000		
Tourism & Convention		16	565,500		
Register of Deeds Tech Fund		16	70,000		
Risk Management		17	5,100,000		
Consolidated 911 Funds		17	300,000		
Treasurers Tech Fund		18	20,000		
Clerks Tech Fund		18	17,000		
Opioid Settlement Funds		19	100,000		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	34,558,386	15,375,142	46.924

Combined Rate and Budget Hearing	22	329,879,327
Combined Rate and Budget Hearing 2		- 2,215,417 NRV TIF RHID
RNR Hearing Notice		327,663,910
Neighborhood Revitalization		

County Clerk's Use Only
327,663,910
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 45.587

Assisted by:

Address:

Email:

Attest: 9/15/23 2023
County Clerk

Governing Body

CPA Summary

Crawford County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,732,220	500,676	6,004	13,093	22,699	2,014
Debt Service						
Road & Bridge	3,767,679	505,431	6,064	13,216	22,915	2,034
Health	585,084	78,488	942	2,052	3,558	316
Fair	9,653	1,295	16	34	59	5
Fairgrounds Maintenance	4,728	634	8	17	29	3
4-H Fair Awards	8,643	1,159	14	30	53	5
Historical & Museum	57,708	7,741	93	202	351	31
Soil Conservation	40,685	5,458	65	143	247	22
Ambulance	659,709	88,499	1,062	2,314	4,012	356
Mental Health	513,147	68,838	826	1,800	3,121	277
Intellectual Disabilities	115,143	15,446	185	404	700	62
Elderly Program	122,746	16,466	198	431	747	66
Employee Benefits	5,150,807	690,976	8,290	18,068	31,327	2,780
Operating Reserve	118,682	15,921	191	416	722	64
TOTAL	14,886,634	1,997,028	23,958	52,220	90,540	8,035

County Treas Motor Vehicle Estimate 1,997,028

County Treas Recreational Vehicle Estimate 23,958

County Treas 16/20M Vehicle Estimate 52,220

County Treas Commercial Vehicle Tax Estimate 90,540

County Treas Watercraft Tax Estimate 8,035

Motor Vehicle Factor 0.13415

Recreational Vehicle Factor 0.00161

16/20M Vehicle Factor 0.00351

Commercial Vehicle Factor 0.00608

Watercraft Factor 0.00054

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Crawford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire Distr. #2 Series 2009 B	12/2/2009	12/2/2039	4.250	673,300	479,000	12/2	12/2	20,358	20,000	19,508	21,000
Sewer Distr. #2 2005A	9/28/2005	9/28/2045	4.125	475,000	348,000	9/28	9/28	14,355	10,000	13,943	10,000
Sewer Distr. #4 2009A	2/24/2009	2/24/2049	4.750	345,965	294,000	2/24	2/24	13,965	6,000	13,680	6,000
Sewer Distr. #4 2009B	2/24/2009	2/24/2049	4.500	177,733	149,000	2/24	2/24	6,705	3,000	6,570	3,000
Sewer Distr. #3 2013A	6/26/2013	6/26/2053	3.500	668,134	591,000	6/26	6/26	20,685	11,000	20,300	12,000
Sewer Distr. #3 2013B	6/26/2013	6/26/2053	2.125	283,000	244,000	6/26	6/26	5,185	5,000	5,079	5,000
Sewer Distr. #3 2013C	6/26/2013	6/26/2053	2.125	60,000	52,000	6/26	6/26	1,105	1,000	1,084	1,000
Paving Distr. Series 2013D	8/1/2013	11/1/2023	3.490	114,888	13,500	11/1	11/1	471	13,500		
Paving Distr. Series 2018A	9/24/2018	12/1/2023	4.490	47,795	10,300	12/1	12/1	462	10,300		
Total G.O. Bonds					**2,180,800**			**83,291**	**79,800**	**80,163**	**58,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,180,800**			**83,291**	**79,800**	**80,163**	**58,000**

Crawford County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ambulance Building	7/11/2008	180	4.50	800,000	29,625	29,625	0
Ambulances/Vehicles	7/20/2018	60	2.25	711,691	150,112	150,112	0
911 Towers	3/10/2020	84	2.25	284,976	171,747	44,040	44,040
Asphalt Paver	2/28/2023	24	3.97	134,240		58,750	70,500
Graders	10/15/2019	60	1.99	611,744	278,267	128,640	128,640
Sheriff Chevrolet Silverados	12/15/2020	36	1.59	101,648	34,097	34,097	0
Sheriff Dodge Durangos	1/25/2022	36	1.63	125,017	87,541	42,742	42,742
Fire Dist. #1 trucks	3/15/2013	120	2.59	382,928	11,436	11,436	0
Fire Dist. #1 trucks	5/18/2018	120	3.22	360,000	208,061	42,210	42,210
Fire Dist. #1 property	7/23/2021	120	2.21	165,000	143,746	18,406	18,406
Fire Dist #2 truck	3/17/2020	120	2.23	233,635	127,646	26,129	26,129
Fire Dist #3 trucks	11/18/2022	72	3.75	98,972	96,250	18,475	18,475
Fire Dist #4 building	6/2/2006	240	5.48	99,200	21,430	8,177	8,177
Fire Dist #4 truck	10/18/2019	120	2.57	95,500	67,910	10,860	10,860
				Totals	**1,427,868**	**623,699**	**410,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,097,767	1,397,388	689,907
Receipts:			
Ad Valorem Tax	4,415,979	3,545,609	xxxxxxxxxxxxxxxx
Delinquent Tax	137,135	130,000	135,000
Motor Vehicle Tax	631,673	647,700	500,676
Recreational Vehicle Tax	7,441	7,800	6,004
16/20M Vehicle Tax	16,051	16,400	13,093
Commercial Vehicle Tax	30,478	31,000	22,699
Watercraft Tax			2,014
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	473	500	500
Local Alcoholic Liquor	11,078	8,000	12,000
Compensating Use Tax			
Local Sales Tax	3,436,844	3,400,000	3,400,000
Casino Gaming Revenue	407,604	425,000	425,000
Penalty & Fees	396,221	195,000	200,000
License & Permits	13,725	13,725	13,725
County Officer Fees	310,561	280,000	290,000
Interest Earned	108,376	520,000	500,000
Landfill Fees	405,584	310,000	310,000
Rental Income	36,500	36,500	36,500
Correctional Center	87,604	60,000	70,000
Diversion Fees	26,441	25,000	25,000
District Court Fees	9,544	8,000	8,500
Other Income	85,736	29,131	26,000
Land Bank Revenue	46,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,621,048**	**9,689,365**	**5,996,711**
Resources Available:	**11,718,815**	**11,086,753**	**6,686,618**

Crawford County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	11,718,815	11,086,753	6,686,618
Expenditures:			
Commissioners	110,348	122,760	126,443
Fiscal Clerk	159,859	166,860	166,860
Clerk	197,557	214,940	214,940
Treasurer	387,247	402,400	410,940
Register of Deeds	197,735	209,160	215,434
County Attorney	535,211	610,615	629,835
District Court	463,832	449,710	439,500
Sheriff	2,098,204	2,133,535	2,197,535
Jail	1,949,829	1,921,089	1,978,721
Court House	482,152	524,314	540,049
Coroner	122,500	98,050	106,049
Miscellaneous	833,584	408,190	431,855
Civil Defense	31,225	62,712	64,595
Zoning	88,733	95,937	98,815
Landfill	32,204	30,451	32,279
Workers Comp & Liab Admin	162,157	207,677	165,000
911 Administration	85,117	103,500	105,660
Computer	140,006	158,270	162,620
Special Projects	81,471	83,909	86,450
Counselor	148,402	150,800	156,070
Dept of Youth Services	523,279	566,200	566,200
Court Security	294,697	305,910	313,492
GIS	112,994	125,327	129,086
LEPP	26,557	29,179	29,747
Capital Murder Trial	0	0	0
Appraiser	606,905	656,200	664,200
Election	226,294	249,280	249,280
Building Improvement	8,198	81,000	81,000
Addiction Treatment Center	169,298	177,630	177,630
Public Information Officer	45,539	49,720	51,080
Land Bank	293	0	0
	0	1,521	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	10,321,427	10,396,846	10,591,365
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,321,427**	**10,396,846**	**10,591,365**
Unencumbered Cash Balance Dec 31	1,397,388	689,907	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,573,743	10,397,750	10,591,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,591,365
		Tax Required	3,904,747
	Delinquent Comp Rate:	5.0%	195,237
		Amount of 2023 Ad Valorem Tax	4,099,984

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Commissioners			
Personnel Services	110,348	122,760	126,443
Operating Expenses			
Supplies			
Capital Outlay			
Total	110,348	122,760	126,443
Fiscal Clerk			
Personnel Services	151,426	152,160	152,160
Operating Expenses	3,115	8,000	8,000
Supplies	5,318	4,700	4,700
Capital Outlay		2,000	2,000
Total	159,859	166,860	166,860
Clerk			
Personnel Services	185,116	196,600	196,600
Operating Expenses	8,851	13,140	13,140
Supplies	2,542	3,700	3,700
Capital Outlay	1,048	1,500	1,500
Total	197,557	214,940	214,940
Treasurer			
Personnel Services	339,667	340,500	349,500
Operating Expenses	44,800	58,600	58,440
Supplies	2,616	3,300	3,000
Capital Outlay	164		
Total	387,247	402,400	410,940
Register of Deeds			
Personnel Services	189,347	197,760	204,034
Operating Expenses	7,514	10,300	10,300
Supplies	874	1,100	1,100
Capital Outlay			0
Total	197,735	209,160	215,434
County Attorney			
Personnel Services	440,255	481,260	498,697
Operating Expenses	86,217	119,655	120,638
Supplies	8,739	9,700	10,500
Capital Outlay			0
Total	535,211	610,615	629,835
District Court			
Personnel Services	40,789	19,000	0
Operating Expenses	392,420	377,710	391,500
Supplies	30,623	25,000	30,000
Capital Outlay		28,000	18,000
Total	463,832	449,710	439,500
Sheriff			
Personnel Services	1,481,512	1,717,434	1,765,672
Operating Expenses	293,721	162,700	172,700
Supplies	208,792	155,401	158,401
Capital Outlay	114,179	98,000	100,762
Total	2,098,204	2,133,535	2,197,535
Total - Page 6b	**4,149,993**	**4,309,980**	**4,401,487**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Jail			
Personnel Services	1,175,886	1,053,416	1,085,418
Operating Expenses	402,045	517,300	542,928
Supplies	371,898	325,373	325,375
Capital Outlay		25,000	25,000
Total	1,949,829	1,921,089	1,978,721
Courthouse			
Personnel Services	292,167	292,410	315,750
Operating Expenses	161,337	204,565	200,000
Supplies	28,598	26,769	23,700
Capital Outlay	50	570	599
Total	482,152	524,314	540,049
Coroner			
Personnel Services	43,000	49,550	50,359
Operating Expenses	78,438	48,000	54,690
Supplies	1,062	500	1,000
Capital Outlay			
Total	122,500	98,050	106,049
Miscellaneous			
Personnel Services	20,600	21,200	21,855
Operating Expenses	664,831	312,740	300,000
Supplies	102,364	3,250	50,000
Capital Outlay	45,789	71,000	60,000
Total	833,584	408,190	431,855
Civil Defense			
Personnel Services	21,606	23,312	35,000
Operating Expenses	5,644	28,400	21,095
Supplies	3,977	5,500	5,000
Capital Outlay		5,500	3,500
Total	31,227	62,712	64,595
Zoning			
Personnel Services	87,439	91,047	93,715
Operating Expenses	342	4,890	4,350
Supplies	952	0	750
Capital Outlay			
Total	88,733	95,937	98,815
Landfill			
Personnel Services	8,517		0
Operating Expenses	23,686	8,000	9,828
Supplies		22,451	
Other Costs			22,451
Total	32,203	30,451	32,279
Workers Comp & Liab Admin			
Personnel Services			
Operating Expenses	162,157	207,677	165,000
Supplies			
Capital Outlay			
Total	162,157	207,677	165,000
Total - Page 6c	**3,702,385**	**3,348,420**	**3,417,363**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Communications			
Personnel Services	69,165	72,000	74,160
Operating Expenses	6,695	18,000	18,000
Supplies	9,257	13,500	13,500
Capital Outlay			
Total	85,117	103,500	105,660
Computer			
Personnel Services	133,836	144,000	148,320
Operating Expenses	5,721	13,870	13,900
Supplies	449	400	400
Capital Outlay			0
Total	140,006	158,270	162,620
Special Projects			
Personnel Services	81,471	83,909	86,450
Operating Expenses			
Supplies			
Capital Outlay			
Total	81,471	83,909	86,450
Counselor			
Personnel Services	143,445	147,000	152,880
Operating Expenses	2,945	2,950	2,990
Supplies	448	200	200
Capital Outlay	1,564	650	0
Total	148,402	150,800	156,070
Dept of Youth Services			
Personnel Services	523,279	566,200	566,200
Operating Expenses			
Supplies			
Capital Outlay			
Total	523,279	566,200	566,200
Court Security			
Personnel Services	261,823	281,410	288,992
Operating Expenses	9,036		
Supplies	23,838	24,500	24,500
Capital Outlay			
Total	294,697	305,910	313,492
GIS			
Personnel Services	103,683	107,120	110,334
Operating Expenses	6,938	15,057	15,352
Supplies	2,373	3,150	3,400
Capital Outlay			0
Total	112,994	125,327	129,086
LEPP			
Personnel Services	21,650	22,279	22,947
Operating Expenses	1,720	4,200	4,100
Supplies	3,187	2,700	2,700
Capital Outlay			
Total	26,557	29,179	29,747
Total - Page 6d	**1,412,523**	**1,523,095**	**1,549,325**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Capital Murder Trial			
Personnel Services	0		0
Operating Expenses			
Supplies			
Capital Outlay			
Total	0	0	0
Appraiser			
Personnel Services	546,592	556,200	570,000
Operating Expenses	40,177	50,000	50,200
Supplies	11,979	19,000	17,500
Capital Outlay	8,157	31,000	26,500
Total	606,905	656,200	664,200
Election			
Personnel Services	133,146	147,000	147,000
Operating Expenses	36,920	92,580	92,580
Supplies	16,228	3,700	3,700
Capital Outlay	40,000	6,000	6,000
Total	226,294	249,280	249,280
Building Improvement			
Personnel Services			
Operating Expenses	8,198	81,000	81,000
Supplies			
Capital Outlay			
Total	8,198	81,000	81,000
Addiction Treatment Center			
Personnel Services	169,297	177,630	177,630
Operating Expenses			
Supplies			
Capital Outlay-Addiction Treat Building			
Total	169,297	177,630	177,630
Public Information Officer			
Personnel Services	42,436	45,320	46,680
Operating Expenses	1,060	4,300	4,300
Supplies	2,043	100	100
Capital Outlay			
Total	45,539	49,720	51,080
Land Bank			
Personnel Services			
Operating Expenses	293	1,521	0
Supplies			
Capital Outlay			
Total	293	1,521	0
Total - Page6e	**1,056,526**	**1,215,351**	**1,223,190**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Total - Page 6f	0	0	0
Total - Page 6b	4,149,993	4,309,980	4,401,487
Total - Page 6c	3,702,385	3,348,420	3,417,363
Total - Page 6d	1,412,523	1,523,095	1,549,325
Total - Page 6e	1,056,526	1,215,351	1,223,190
Total Detail Expenditures**	**10,321,427**	**10,396,846**	**10,591,365**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	12,123	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	720,847	575,568	386,134
Receipts:			
Ad Valorem Tax	3,061,325	3,579,295	xxxxxxxxxxxxxxxx
Delinquent Tax	99,976	90,000	92,000
Motor Vehicle Tax	488,128	460,000	505,431
Recreational Vehicle Tax	5,742	5,742	6,064
16/20M Vehicle Tax	14,300	13,000	13,216
Commercial Vehicle Tax	23,433	23,000	22,915
Watercraft Tax			2,034
Special City & County Highway & Equal	953,456	970,000	972,000
Charges for Services	29,784	20,500	21,000
Miscellaneous	959	959	959
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,677,103**	**5,162,496**	**1,635,619**
Resources Available:	**5,397,950**	**5,738,064**	**2,021,753**

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,397,950	5,738,064	2,021,753
Expenditures from detail page:			
Road & Bridge	4,540,588	4,988,880	5,233,432
Special Bridge	211,476	268,000	228,600
Noxious Weed	70,318	95,050	100,456
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,822,382	5,351,930	5,562,488
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,822,382**	**5,351,930**	**5,562,488**
Unencumbered Cash Balance Dec 31	575,568	386,134	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,932,586	5,351,930	5,562,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,562,488
		Tax Required	3,540,735
	Delinquent Comp Rate:	5.0%	177,037
		Amount of 2023 Ad Valorem Tax	3,717,772

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Road & Bridge			
Personnel Services	1,652,918	1,857,000	1,985,920
Operating Expenses	597,406	696,800	748,100
Supplies	2,077,600	2,203,580	2,157,608
Capital Outlay	212,664	231,500	341,804
Total	4,540,588	4,988,880	5,233,432
Special Bridge			
Personnel Services	42,878	50,000	49,600
Operating Expenses	33,642	43,000	64,000
Supplies	91,133	100,000	90,000
Capital Outlay	43,823	75,000	25,000
Total	211,476	268,000	228,600
Noxious Weed			
Personnel Services	55,719	63,035	67,916
Operating Expenses	4,571	12,265	12,890
Supplies	10,028	19,750	19,650
Capital Outlay			
Total	70,318	95,050	100,456
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	4,822,382	5,351,930	5,562,488

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	289,095	278,606	54,836
Receipts:			
Ad Valorem Tax	590,101	555,830	xxxxxxxxxxxxxxx
Delinquent Tax	17,389	17,500	17,500
Motor Vehicle Tax	81,987	83,000	78,488
Recreational Vehicle Tax	965	1,000	942
16/20 M Vehicle Tax	2,386	2,200	2,052
Commercial Vehicle Tax	3,939	4,200	3,558
Watercraft Tax			316
Federal Grants	397,535	400,000	732,264
State Grants	57,921	60,000	
Charges for Services	140,578	145,000	299,000
Miscellaneous	70,263	70,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,363,064**	**1,339,230**	**1,134,120**
Resources Available:	**1,652,159**	**1,617,836**	**1,188,956**
Expenditures:			
Personnel Services	1,544,904	1,908,000	1,951,935
Operating Expenses	265,999	350,000	413,329
Supplies	29,489	45,000	60,000
Capital Outlay	-32,832		182,500
Other Costs	-434,007	-740,000	-795,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,373,553**	**1,563,000**	**1,812,764**
Unencumbered Cash Balance Dec 31	278,606	54,836	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,420,331	1,571,914	1,812,764
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,812,764
		Tax Required	623,808
	Delinquent Comp Rate:	5.0%	31,190
		Amount of 2023 Ad Valorem Tax	654,998

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	240	526	220
Receipts:			
Ad Valorem Tax	10,179	9,170	xxxxxxxxxxxxxxx
Delinquent Tax	300	300	300
Motor Vehicle Tax	1,433	1,700	1,295
Recreational Vehicle Tax	17	17	16
16/20 M Vehicle Tax	37	37	34
Commercial Vehicle Tax	70	70	59
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,036**	**11,294**	**1,709**
Resources Available:	**12,276**	**11,820**	**1,929**
Expenditures:			
Appropriation from County Treasurer	11,750	11,600	11,600
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**11,750**	**11,600**	**11,600**
Unencumbered Cash Balance Dec 31	526	220	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	11,750	11,600	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	9,671
	Delinquent Comp Rate:	5.0%	484
		Amount of 2023 Ad Valorem Tax	10,155

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	292	217	94
Receipts:			
Ad Valorem Tax	4,952	4,492	xxxxxxxxxxxxxxxx
Delinquent Tax	155	120	100
Motor Vehicle Tax	753	1,000	634
Recreational Vehicle Tax	9	9	8
16/20 M Vehicle Tax	19	19	17
Commercial Vehicle Tax	37	37	29
Watercraft Tax			3
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,925**	**5,677**	**791**
Resources Available:	**6,217**	**5,894**	**885**
Expenditures:			
Apportionment from County Treasurer	6,000	5,800	5,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**6,000**	**5,800**	**5,800**
Unencumbered Cash Balance Dec 31	217	94	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,000	5,800	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,915
	Delinquent Comp Rate:	5.0%	246
		Amount of 2023 Ad Valorem Tax	5,161

Adopted Budget

4-H Fair Awards	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	172	430	119
Receipts:			
Ad Valorem Tax	9,078	8,211	xxxxxxxxxxxxxxxx
Delinquent Tax	266	266	266
Motor Vehicle Tax	1,302	1,600	1,159
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	33	33	30
Commercial Vehicle Tax	64	64	53
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,758**	**10,189**	**1,527**
Resources Available:	**10,930**	**10,619**	**1,646**
Expenditures:			
Apportionment from County Treasurer	10,500	10,500	10,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**10,500**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	430	119	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,500	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	8,854
	Delinquent Comp Rate:	5.0%	443
		Amount of 2023 Ad Valorem Tax	9,297

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,628	2,389	104
Receipts:			
Ad Valorem Tax	59,698	54,823	xxxxxxxxxxxxxxxx
Delinquent Tax	1,662	1,500	1,600
Motor Vehicle Tax	8,559	10,500	7,741
Recreational Vehicle Tax	102	102	93
16/20 M Vehicle Tax	190	190	202
Commercial Vehicle Tax	425	600	351
Watercraft Tax			31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,636**	**67,715**	**10,018**
Resources Available:	**72,264**	**70,104**	**10,122**
Expenditures:			
Apportionment from County Treasurer	69,875	70,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,875**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	2,389	104	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	59,878
	Delinquent Comp Rate:	5.0%	2,994
		Amount of 2023 Ad Valorem Tax	62,872

Adopted Budget **Soil Conservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,480	3,161	972
Receipts:			
Ad Valorem Tax	42,916	38,651	xxxxxxxxxxxxxxxx
Delinquent Tax	1,288	1,300	1,200
Motor Vehicle Tax	6,411	6,600	5,458
Recreational Vehicle Tax	75	75	65
16/20 M Vehicle Tax	197	197	143
Commercial Vehicle Tax	306	500	247
Watercraft Tax			22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**51,193**	**47,323**	**7,135**
Resources Available:	**52,673**	**50,484**	**8,107**
Expenditures:			
Apportionment from County Treasurer	49,512	49,512	49,512
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**49,512**	**49,512**
Unencumbered Cash Balance Dec 31	3,161	972	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	49,512	49,512	49,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,512
		Tax Required	41,405
	Delinquent Comp Rate:	5.0%	2,070
		Amount of 2023 Ad Valorem Tax	43,475

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,701	92,000	128,481
Receipts:			
Ad Valorem Tax	509,221	626,724	xxxxxxxxxxxxxxxx
Delinquent Tax	16,094	15,000	15,500
Motor Vehicle Tax	71,376	70,700	88,499
Recreational Vehicle Tax	834	834	1,062
16/20 M Vehicle Tax	2,484	1,900	2,314
Commercial Vehicle Tax	3,336	3,600	4,012
Watercraft Tax			356
Charges for Service	1,447,494	1,450,000	1,455,000
Miscellaneous	436	400	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,051,275**	**2,169,158**	**1,567,143**
Resources Available:	**2,125,976**	**2,261,158**	**1,695,624**
Expenditures:			
Personnel Services	1,402,828	1,470,847	1,619,557
Operating Expenses	230,232	292,400	253,700
Supplies	100,932	116,900	99,900
Capital Outlay	242,309	252,530	223,500
Other Costs	57,675		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,033,976**	**2,132,677**	**2,196,657**
Unencumbered Cash Balance Dec 31	92,000	128,481	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,075,784	2,132,677	2,196,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,196,657
		Tax Required	501,033
	Delinquent Comp Rate:	5.0%	25,052
		Amount of 2023 Ad Valorem Tax	526,085

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,985	27,550	9,440
Receipts:			
Ad Valorem Tax	504,538	487,490	xxxxxxxxxxxxxxxx
Delinquent Tax	16,338	15,000	14,000
Motor Vehicle Tax	76,874	72,000	68,838
Recreational Vehicle Tax	905	800	826
16/20 M Vehicle Tax	2,210	1,600	1,800
Commercial Vehicle Tax	3,700	4,000	3,121
Watercraft Tax			277
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**604,565**	**580,890**	**88,862**
Resources Available:	**626,550**	**608,440**	**98,302**
Expenditures:			
Disbursement check	599,000	599,000	599,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**599,000**	**599,000**	**599,000**
Unencumbered Cash Balance Dec 31	27,550	9,440	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	599,000	599,000	599,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,000
		Tax Required	500,698
	Delinquent Comp Rate:	5.0%	25,035
		Amount of 2023 Ad Valorem Tax	525,733

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,666	10,002	3,814
Receipts:			
Ad Valorem Tax	121,321	109,386	xxxxxxxxxxxxxxx
Delinquent Tax	3,799	3,700	3,700
Motor Vehicle Tax	17,644	18,000	15,446
Recreational Vehicle Tax	207	207	185
16/20 M Vehicle Tax	519	519	404
Commercial Vehicle Tax	846	1,000	700
Watercraft Tax			62
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**144,336**	**132,812**	**20,497**
Resources Available:	**149,002**	**142,814**	**24,311**
Expenditures:			
Apportionment from County Treasurer	139,000	139,000	139,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	10,002	3,814	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	114,689
	Delinquent Comp Rate:	5.0%	5,734
		Amount of 2023 Ad Valorem Tax	120,423

Adopted Budget **Elderly Program**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,752	12,494	3,848
Receipts:			
Ad Valorem Tax	129,299	116,609	xxxxxxxxxxxxxxx
Delinquent Tax	4,105	4,000	4,000
Motor Vehicle Tax	19,228	19,000	16,466
Recreational Vehicle Tax	226	226	198
16/20 M Vehicle Tax	569	569	431
Commercial Vehicle Tax	922	950	747
Watercraft Tax			66
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**154,349**	**141,354**	**21,908**
Resources Available:	**162,101**	**153,848**	**25,756**
Expenditures:			
Apportionment from County Treasurer	149,607	150,000	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**149,607**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	12,494	3,848	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	124,244
	Delinquent Comp Rate:	5.0%	6,212
		Amount of 2023 Ad Valorem Tax	130,456

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	411,580	171,003	165,143
Receipts:			
Ad Valorem Tax	4,188,724	4,893,267	xxxxxxxxxxxxxxx
Delinquent Tax	132,856	135,000	138,000
Motor Vehicle Tax	624,491	629,000	690,976
Recreational Vehicle Tax	7,342	7,400	8,290
16/20 M Vehicle Tax	18,595	16,000	18,068
Commercial Vehicle Tax	29,908	31,000	31,327
Watercraft Tax			2,780
Transfer of funds	100,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,101,916**	**5,711,667**	**889,441**
Resources Available:	**5,513,496**	**5,882,670**	**1,054,584**
Expenditures:			
Personnel Services	5,334,279	5,709,377	6,177,500
Operating Expenses	8,214	8,150	8,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,342,493**	**5,717,527**	**6,185,700**
Unencumbered Cash Balance Dec 31	171,003	165,143	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,418,992	5,717,527	6,185,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,185,700
		Tax Required	5,131,116
	Delinquent Comp Rate:	5.0%	256,556
		Amount of 2023 Ad Valorem Tax	5,387,672

Adopted Budget **Operating Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	914,068	1,154,163	755,612
Receipts:			
Ad Valorem Tax	110,867	112,748	xxxxxxxxxxxxxxx
Delinquent Tax	3,495	3,200	3,000
Motor Vehicle Tax	16,637	14,500	15,921
Recreational Vehicle Tax	196	196	191
16/20 M Vehicle Tax	490	450	416
Commercial Vehicle Tax	798	850	722
Watercraft Tax			64
Wind Farm Payment	121,875	121,875	121,875
Operating Transfer from other funds	40,000		
Addiction Treatment	127,630	127,630	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**421,988**	**381,449**	**142,189**
Resources Available:	**1,336,056**	**1,535,612**	**897,801**
Expenditures:			
Operating Expenses	176,393	780,000	975,000
Disbursements	5,500		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**181,893**	**780,000**	**975,000**
Unencumbered Cash Balance Dec 31	1,154,163	755,612	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	505,000	780,000	975,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	975,000
		Tax Required	77,199
	Delinquent Comp Rate:	5.0%	3,860
		Amount of 2023 Ad Valorem Tax	81,059

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,081	5,700	10,700
Receipts:			
Local Alcoholic Liquor Tax	23,119	24,500	24,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,119**	**24,500**	**24,500**
Resources Available:	**25,200**	**30,200**	**35,200**
Expenditures:			
Public Health & Welfare	19,500	19,500	19,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	5,700	10,700	15,700
2022/2023/2024 Budget Authority Amoun	19,500	19,500	19,500

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,756	8,114	9,914
Receipts:			
Local Alcoholic Liquor Tax	11,078	8,800	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,078**	**8,800**	**8,500**
Resources Available:	**14,834**	**16,914**	**18,414**
Expenditures:			
Culture and Recreation	6,720	7,000	7,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,720**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	8,114	9,914	11,414
2022/2023/2024 Budget Authority Amoun	7,000	7,000	7,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	261,647	406,561	461,561
Receipts:			
Transient Guest Tax	565,312	580,000	580,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**565,312**	**580,000**	**580,000**
Resources Available:	**826,959**	**986,561**	**1,041,561**
Expenditures:			
Tourism and Convention Promotion	420,398	525,000	565,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**420,398**	**525,000**	**565,500**
Unencumbered Cash Balance Dec 31	406,561	461,561	476,061
2022/2023/2024 Budget Authority Amount	443,400	525,000	565,500

Adopted Budget

Register of Deeds Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,587	133,918	104,918
Receipts:			
Fees for Service	38,212	38,000	38,000
Use of Money & Property Interest earned	580	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,792**	**41,000**	**41,000**
Resources Available:	**166,379**	**174,918**	**145,918**
Expenditures:			
General Government	32,461	70,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,461**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	133,918	104,918	75,918
2022/2023/2024 Budget Authority Amount	50,000	70,000	70,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,630,695	1,251,299	563,299
Receipts:			
Reimbursements	2,278		
BCBS Premiums	4,114,317	4,212,000	4,550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,116,595**	**4,212,000**	**4,550,000**
Resources Available:	**5,747,290**	**5,463,299**	**5,113,299**
Expenditures:			
General Government	4,495,991	4,900,000	5,100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,495,991**	**4,900,000**	**5,100,000**
Unencumbered Cash Balance Dec 31	1,251,299	563,299	13,299
2022/2023/2024 Budget Authority Amoun	4,450,000	5,300,000	5,100,000

See Tab A

Adopted Budget

Consolidated 911 Funds	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	126,249	243,309	214,309
Receipts:			
Intergovernmental 911 telephone tax	271,187	271,000	271,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**271,187**	**271,000**	**271,000**
Resources Available:	**397,436**	**514,309**	**485,309**
Expenditures:			
Public Safety	154,127	300,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**154,127**	**300,000**	**300,000**
Unencumbered Cash Balance Dec 31	243,309	214,309	185,309
2022/2023/2024 Budget Authority Amoun	300,000	300,000	300,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurers Tech Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,548	27,959	17,459
Receipts:			
Fees for Services	9,553	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,553**	**9,500**	**9,500**
Resources Available:	**36,101**	**37,459**	**26,959**
Expenditures:			
General Government	8,142	20,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,142**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	27,959	17,459	6,959
2022/2023/2024 Budget Authority Amoun	20,000	20,000	20,000

Adopted Budget

Clerks Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,926	8,184	7,684
Receipts:			
Fees for services	9,553	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,553**	**9,500**	**9,500**
Resources Available:	**13,479**	**17,684**	**17,184**
Expenditures:			
General Government	5,295	10,000	17,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,295**	**10,000**	**17,000**
Unencumbered Cash Balance Dec 31	8,184	7,684	184
2022/2023/2024 Budget Authority Amoun	20,000	10,000	17,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement Funds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,243	7,243	0
Receipts:			
Settlement payment		100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**100,000**	**100,000**
Resources Available:	**7,243**	**107,243**	**100,000**
Expenditures:			
Addiction treatment	0	107,243	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**107,243**	**100,000**
Unencumbered Cash Balance Dec 31	7,243	0	0
2022/2023/2024 Budget Authority Amoun	7,500	100,000	100,000

See Tab C

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

Crawford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve Fund		(2) Fund Name: Drug Enforcement Fund		(3) Fund Name: Community Corrections		(4) Fund Name: 710th Street Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	260,705	Cash Balance Jan 1	1,992	Cash Balance Jan 1	190,158	Cash Balance Jan 1	104,861	Cash Balance Jan 1	0	557,716
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Revenue	99,437			State Grants	894,655					
Transfer Funds	100,000			Charges for Services	8,189					
Total Receipts	199,437	Total Receipts	0	Total Receipts	902,844	Total Receipts	0	Total Receipts	0	1,102,281
Resources Available:	460,142	Resources Available:	1,992	Resources Available:	1,093,002	Resources Available:	104,861	Resources Available:	0	1,659,997
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	97,067			Public Safety	910,812					
Equipment	163,733									
Total Expenditures	260,800	Total Expenditures	0	Total Expenditures	910,812	Total Expenditures	0	Total Expenditures	0	1,171,612
Cash Balance Dec 31	199,342	Cash Balance Dec 31	1,992	Cash Balance Dec 31	182,190	Cash Balance Dec 31	104,861	Cash Balance Dec 31	0	488,385
										488,385

**Note: These two block figures should agree.

CPA Summary

Crawford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Ambulance Reserve		(2) Fund Name: Special Bridge Fund		(3) Fund Name: ARPA Funds		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	149,287	Unencumbered Cash Balance Jan 1	557,081	Unencumbered Cash Balance Jan 1	3,082,004	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 3,788,372
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Amb	100,000	Grants	139,055	Grants	3,769,970					
				Investment	53,514					
Total Receipts	100,000	Total Receipts	139,055	Total Receipts	3,823,484	Total Receipts	0	Total Receipts	0	4,062,539
Resources Available:	249,287	Resources Available:	696,136	Resources Available:	6,905,488	Resources Available:	0	Resources Available:	0	7,850,911
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Public Transportation	13,034	Public Health/Welfare	864,786					
Total Expenditures	0	Total Expenditures	13,034	Total Expenditures	864,786	Total Expenditures	0	Total Expenditures	0	877,820
Cash Balance Dec 31	249,287	Cash Balance Dec 31	683,102	Cash Balance Dec 31	6,040,702	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,973,091
										6,973,091

**Note: These two block figures should agree.

CPA Summary

Crawford County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crawford County
will meet on September 15, 2023 at 10:00 am at 111 E. Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,321,427	16.052	10,396,846	12.134	10,591,365	4,099,984	12.518
Debt Service							
Road & Bridge	4,822,382	11.128	5,351,930	12.249	5,562,488	3,717,772	11.351
Health	1,373,553	2.145	1,563,000	1.902	1,812,764	654,998	2.000
Fair	11,750	0.037	11,600	0.031	11,600	10,155	0.031
Fairgrounds Maintenance	6,000	0.018	5,800	0.015	5,800	5,161	0.016
4-H Fair Awards	10,500	0.033	10,500	0.028	10,500	9,297	0.028
Historical & Museum	69,875	0.217	70,000	0.188	70,000	62,872	0.192
Soil Conservation	49,512	0.156	49,512	0.132	49,512	43,475	0.133
Ambulance	2,033,976	1.851	2,132,677	2.145	2,196,657	526,085	1.606
Mental Health	599,000	1.834	599,000	1.668	599,000	525,733	1.605
Intellectual Disabilities	139,000	0.441	139,000	0.374	139,000	120,423	0.368
Elderly Program	149,607	0.470	150,000	0.399	150,000	130,456	0.398
Employee Benefits	5,342,493	15.226	5,717,527	16.745	6,185,700	5,387,672	16.450
Operating Reserve	181,893	0.403	780,000	0.386	975,000	81,059	0.247
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		7,000		7,000		
Tourism & Convention	420,398		525,000		565,500		
Register of Deeds Tech Fu	32,461		70,000		70,000		
Risk Management	4,495,991		4,900,000		5,100,000		
Consolidated 911 Funds	154,127		300,000		300,000		
Treasurers Tech Fund	8,142		20,000		20,000		
Clerks Tech Fund	5,295		10,000		17,000		
Opioid Settlement Funds			107,243		100,000		
Non-Budgeted Funds-A	1,171,612						
Non-Budgeted Funds-B	877,820						
Totals	32,303,034	50.011	32,936,135	48.396	34,558,386	15,375,142	46.943
						Revenue Neutral Rate **	*45.587*
Less: Transfers	0		0		0		
Net Expenditure	32,303,034		32,936,135		34,558,386		
Total Tax Levied	14,155,509		14,886,634		xxxxxxxxxxxxxxxxx		
Assessed Valuation	283,084,886		307,596,257		327,516,118		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	2,302,000	2,503,200	2,180,800
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,315,446	1,991,908	1,427,868
Total	4,617,446	4,495,108	3,608,668

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/15/2023

Resolution No. 2023-014

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified:

Resolution No. 2023-014

A RESOLUTION OF THE County OF Crawford, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford was calculated as 45.587 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF Crawford:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.943 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2023 and SIGNED by the Governing Body.

Attested:

County Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 9/19/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 9/25/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	FIRE DISTRICT - 2023 BUDGET SUMMARY
Order Number	1423
Order Date	9/18/2023
Number Issues	1
Pub Count	1
First Issue	9/19/2023
Last Issue	9/19/2023
Order Price	$152.90

(Published in The Morning Sun on September 19th, 2023)

State of Kansas
County Special District

Crawford County 2024

NOTICE OF BUDGET AND RATE HEARING

The governing body of

Crawford County

will meet on September 29, 2023 at 10:00 am at 111 East Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire District #1	266,542	6.509	300,000	7.014	307,500	252,535	37,435,237	6.747	6.593
Fire District #2	197,225	8.994	228,000	8.998	236,500	185,247	26,466,254	7.000	6.612
Fire District #3	63,016	4.996	77,305	5.977	78,138	66,760	12,003,449	5.561	5.071
Fire District #4	65,065	4.997	85,990	6.527	85,990	72,481	12,350,852	5.903	5.363
Sewer District #1	0		0		0	0			
Sewer District #2	60,065		60,190		63,000	0			
Sewer District #3	66,602		66,170		66,195	0			
Sewer District #4	58,795		60,000		60,000	0			
Sewer District #5	0		0		0	0			
Southridge	13,926		0		0	0			
Overstreet	10,065		0		0	0			
Fire Dist #1 EQ Reserve	0		50,000		50,000	0			
Fire Dist #2 EQ Reserve	64,805		20,975		50,000	0			
Fire Dist #3 EQ Reserve	57,065		1,000		20,000	0			
Fire Dist #4 EQ Reserve	37,000		5,000		15,000	0			
0	0		74,485		150,000	0			
0	0		0		0	0			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Linder
Clerk

State of Kansas
County Special District

Crawford County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget		County Clerk's Use Only	
			Expenditures	Amount of 2023 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1			307,200	252,585		
Fire District #2			236,400	185,247		
Fire District #3			78,130	66,760		
Fire District #4			88,990	73,485		
Sewer District #1			0	0		
Sewer District #2			63,000	0		
Sewer District #3			66,195	0		
Sewer District #4			60,000	0		
Sewer District #5			0	0		
Southridge			0	0		
Deercreek			0	0		
Fire Dist #1 EQ Reserve			50,000	0		
Fire Dist #2 EQ Reserve			50,000	0		
Fire Dist #3 EQ Reserve			20,000	0		
Fire Dist #4 EQ Reserve			15,000	0		
EMS EQ Reserve			150,000	0		
			0	0		
			0	0		
			0	0		
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			0	0		
			0	0		

Carl R Ward 9-15-23

Attest: 9/15/23 2023

County Clerk

Governing Body

Page No.

State of Kansas
County Special District

Crawford County

2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Yr Estimate 2023 Expenditures	Current Yr Estimate 2023 Actual Tax Rate*	Proposed Budget Year 2024 Budget Authority for Expenditures	Proposed Budget Year 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year 2024 July 1, 2023 Estimated Valuation	Proposed Budget Year 2024 Proposed Estimted Tax Rate*	Proposed Budget Year 2024 *Revenue Neutral Rate***
Fire District #1	266,542	6.509	290,000	7.014	307,200	252,585	37,435,337	6.747	6.594
Fire District #2	197,222	6.994	228,000	6.998	236,400	185,247	26,464,754	7.000	6.615
Fire District #3	63,018	4.996	77,705	5.977	78,130	66,760	12,081,469	5.526	5.671
Fire District #4	68,085	4.997	88,990	6.627	88,990	73,485	12,450,852	5.902	6.365
Sewer District #1	0		0		0	0			
Sewer District #2	60,045		60,100		63,000	0			
Sewer District #3	66,682		66,170		66,195	0			
Sewer District #4	68,395		60,000		60,000	0			
Sewer District #5	0		0		0	0			
Southridge	13,926		0		0	0			
Deercreek	10,962		0		0	0			
Fire Dist #1 EQ Reserve	0		50,000		50,000	0			
Fire Dist #2 EQ Reserve	64,605		20,975		50,000	0			
Fire Dist #3 EQ Reserve	57,905		5,000		20,000	0			
Fire Dist #4 EQ Reserve	37,000		5,000		15,000	0			
EMS EQ Reserve	0		74,455		150,000	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,686	3,515	6,098
Ad Valorem Tax	211,925	237,560	xxxxxxxxxxxxx
Delinquent Tax	4,103	4,606	4,000
Motor Vehicle Tax	46,662	46,840	50,305
Recreational Vehicle Tax	628	731	691
16/20M Vehicle Tax	1,180	1,081	1,078
Commercial Vehicle Tax	1,873	1,765	1,956
Watercraft Tax			202
LAVTR			
Interest on Idle Funds			
Total Receipts	**266,371**	**292,583**	**58,232**
Resources Available:	**270,057**	**296,098**	**64,330**
Expenditures:			
Public Safety Operating Expenditures	262,042	280,000	297,200
Equipment Reserve	4,500	10,000	10,000
Cash Forward (2024 column)			
Total Expenditures	**266,542**	**290,000**	**307,200**
Unencumbered Cash Balance, Dec 31	3,515	6,098	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	307,200
		Tax Required	242,870
	Delinquency Computation % Rate	4.000%	9,715
		Amount of 2023 Ad Valorem Tax	252,585

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	237,560	50305	691	1078	1956	202
Total	237,560	50,305	691	1,078	1,956	202

County Treas MVT Estimate	50,305				
County Treas RVT Estimate		691			
County Treas 16/20M Estimate			1,078		
County Treas Commercial Vehicle Tax Estimate				1,956	
County Treas Watercraft Tax Estimate					202

MVT Factor	0.21176				
RVT Factor		0.00291			
16/20M Factor			0.00454		
Commercial Vehicle Factor				0.00823	
Watercraft Factor					0.00085

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire District #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,832	12,116	5,737
Ad Valorem Tax	156,314	168,472	xxxxxxxxxxxxx
Delinquent Tax	5,299	4,360	4,500
Motor Vehicle Tax	32,909	35,581	34,677
Recreational Vehicle Tax	594	562	649
16/20M Vehicle Tax	1,516	1,500	1,415
Commercial Vehicle Tax	833	1,066	948
Watercraft Tax			252
LAVTR			
In Lieu of Taxes			
Reimbursement	10,041	10,080	10,100
Interest on Idle Funds			
Total Receipts	**207,506**	**221,621**	**52,541**
Resources Available:	**209,338**	**233,737**	**58,278**
Expenditures:			
Equipment Reserve	58,000	48,000	48,000
Public Safety Operating Expenditures	99,057	139,000	147,400
Bonded and Interest Payment on Building	40,165	41,000	41,000
Cash Forward (2024 column)			
Total Expenditures	**197,222**	**228,000**	**236,400**
Unencumbered Cash Balance, Dec 31	12,116	5,737	xxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		236,400
Tax Required		178,122
Delinquency Computation % Rate	0.04	7,125
Amount of 2023 Ad Valorem Tax		185,247

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	168,472	34677	649	1415	948	252
Total	168,472	34,677	649	1,415	948	252

County Treas MVT Estimate	34,677				
County Treas RVT Estimate		649			
County Treas 16/20M Estimate			1,415		
County Treas Commercial Vehicle Tax Estimate				948	
County Treas Watercraft Tax Estimate					252

MVT Factor	0.20583				
RVT Factor		0.00385			
16/20M Factor			0.00840		
Commercial Vehicle Factor				0.00563	
Watercraft Factor					0.00150

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Fire District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,756	2,633	1,646
Ad Valorem Tax	53,283	65,431	xxxxxxxxxxxxx
Delinquent Tax	1,208	1,665	1,200
Motor Vehicle Tax	8,628	8,739	10,138
Recreational Vehicle Tax	127	164	156
16/20M Vehicle Tax	475	569	548
Commercial Vehicle Tax	174	150	203
Watercraft Tax			47
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**63,895**	**76,718**	**12,292**
Resources Available:	**65,651**	**79,351**	**13,938**
Expenditures:			
Public Safety Operating Expenditures	63,018	77,705	78,130
Cash Forward (2024 column)			
Total Expenditures	**63,018**	**77,705**	**78,130**
Unencumbered Cash Balance, Dec 31	2,633	1,646	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	78,130
		Tax Required	64,192
		Delinquency Computation % Rate 4.000%	2,568
		Amount of 2023 Ad Valorem Tax	66,760

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	65,431	10138	156	548	203	47
Total	65,431	10,138	156	548	203	47

County Treas MVT Estimate	10,138
County Treas RVT Estimate	156
County Treas 16/20M Estimate	548
County Treas Commercial Vehicle Tax Estimate	203
County Treas Watercraft Tax Estimate	47

MVT Factor	0.15494
RVT Factor	0.00238
16/20M Factor	0.00838
Commercial Vehicle Factor	0.00310
Watercraft Factor	0.00072

State of Kansas
County Special District

Crawford County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1			307,200	252,585		
Fire District #2			236,400	185,247		
Fire District #3			78,130	66,760		
Fire District #4			88,990	73,485		
Sewer District #1			0	0		
Sewer District #2			63,000	0		
Sewer District #3			66,195	0		
Sewer District #4			60,000	0		
Sewer District #5			0	0		
Southridge			0	0		
Deercreek			0	0		
Fire Dist #1 EQ Reserve			50,000	0		
Fire Dist #2 EQ Reserve			50,000	0		
Fire Dist #3 EQ Reserve			20,000	0		
Fire Dist #4 EQ Reserve			15,000	0		
EMS EQ Reserve			150,000	0		
			0	0		
			0	0		
			0	0		
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Attest: _____ 2023

_____
County Clerk

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County
Special District Name: Fire District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	898	449	880
Ad Valorem Tax	54,039	76,926	xxxxxxxxxxxxx
Delinquent Tax	588	376	500
Motor Vehicle Tax	11,725	10,780	15,264
Recreational Vehicle Tax	248	212	341
16/20M Vehicle Tax	600	642	674
Commercial Vehicle Tax	436	485	596
Watercraft Tax			76
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**67,636**	**89,421**	**17,451**
Resources Available:	**68,534**	**89,870**	**18,331**
Expenditures:			
Public Safety Operating Expenditures	68,085	88,990	88,990
Cash Forward (2024 column)			
Total Expenditures	**68,085**	**88,990**	**88,990**
Unencumbered Cash Balance, Dec 31	449	880	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	88,990
		Tax Required	70,659
	Delinquency Computation % Rate	4.000%	2,826
		Amount of 2023 Ad Valorem Tax	73,485

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	76,926	15264	341	674	596	76
Total	76,926	15,264	341	674	596	76

County Treas MVT Estimate	15,264
County Treas RVT Estimate	341
County Treas 16/20M Estimate	674
County Treas Commercial Vehicle Tax Estimate	596
County Treas Watercraft Tax Estimate	76

MVT Factor	0.19843
RVT Factor	0.00443
16/20M Factor	0.00877
Commercial Vehicle Factor	0.00774
Watercraft Factor	0.00099

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Sewer Distrist #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	15,677	15,677	15,677
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15,677**	**15,677**	**15,677**
Expenditures:			
Cash Forward (2024 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	15,677	15,677	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County
Special District Name: Sewer Distrist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	48,514	46,747	46,025
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Tax Revenue - Special Assessment	25,901	24,978	25,000
Charges for Service	29,776	34,000	35,000
Delinquest Tax	2,601	400	500
Interest on Idle Funds			
Total Receipts	**58,278**	**59,378**	**60,500**
Resources Available:	**106,792**	**106,125**	**106,525**
Expenditures:			
Public Health Expeses	60,045	60,100	63,000
Cash Forward (2024 column)			
Total Expenditures	**60,045**	**60,100**	**63,000**
Unencumbered Cash Balance, Dec 31	46,747	46,025	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Sewer Distrist #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	67,183	70,026	71,956
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Prepaid Special Assessment	49,597	48,000	4,900
Delinquent Tax	5,612	4,100	4,000
Charges for Service	14,316	16,000	15,000
Interest on Idle Funds			
Total Receipts	**69,525**	**68,100**	**23,900**
Resources Available:	**136,708**	**138,126**	**95,856**
Expenditures:			
Public Health Expenditures	22,195	22,195	22,195
Debt Services - Principal & Interest	44,487	43,975	44,000
Cash Forward (2024 column)			
Total Expenditures	**66,682**	**66,170**	**66,195**
Unencumbered Cash Balance, Dec 31	70,026	71,956	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,195
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Sewer Distrist #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	54,836	42,656	40,156
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	28,495	29,000	29,000
Delinquent Tax Collections	4,141	3,500	3,500
Charges For Services	23,579	25,000	25,000
Interest on Idle Funds			
Total Receipts	**56,215**	**57,500**	**57,500**
Resources Available:	**111,051**	**100,156**	**97,656**
Expenditures:			
Public Health Expenses	68,395	60,000	60,000
Cash Forward (2024 column)			
Total Expenditures	**68,395**	**60,000**	**60,000**
Unencumbered Cash Balance, Dec 31	42,656	40,156	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Sewer Distrist #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,397	6,397	6,397
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,397**	**6,397**	**6,397**
Expenditures:			
Cash Forward (2024 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	6,397	6,397	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Southridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	299	348	348
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	13,975	ENDED 11/2022	
Interest on Idle Funds			
Total Receipts	**13,975**	**0**	**0**
Resources Available:	**14,274**	**348**	**348**
Expenditures:			
Debt Service - Principal & Interest	13,926		
Cash Forward (2024 column)			
Total Expenditures	**13,926**	**0**	**0**
Unencumbered Cash Balance, Dec 31	348	348	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

revised 8/06/07

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Deercreek

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	10,962	ENDED 12/2022	
Interest on Idle Funds			
Total Receipts	**10,962**	**0**	**0**
Resources Available:	**10,962**	**0**	**0**
Expenditures:			
Capital Outlays	10,962		
Cash Forward (2024 column)			
Total Expenditures	**10,962**	**0**	**0**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire Dist #1 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	65,385	93,242	51,985
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Donations	680		
Transfer from General	4,500	5,000	5,000
Refund from insurance	22,677	0	0
Checks		3,743	
Interest on Idle Funds			
Total Receipts	**27,857**	**8,743**	**5,000**
Resources Available:	**93,242**	**101,985**	**56,985**
Expenditures:			
Expenses	0	50,000	50,000
Cash Forward (2024 column)			
Total Expenditures	**0**	**50,000**	**50,000**
Unencumbered Cash Balance, Dec 31	93,242	51,985	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County
Special District Name: Fire Dist #2 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	76,621	73,416	103,441
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits	3,400	15,000	0
Transfer from General	58,000	36,000	36,000
Interest on Idle Funds			
Total Receipts	**61,400**	**51,000**	**36,000**
Resources Available:	**138,021**	**124,416**	**139,441**
Expenditures:			
Expenes	64,605	20,975	50,000
Cash Forward (2024 column)			
Total Expenditures	**64,605**	**20,975**	**50,000**
Unencumbered Cash Balance, Dec 31	73,416	103,441	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire Dist #3 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	63,000	5,095	11,595
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits		1,500	
Transfer from general		10,000	10,000
Interest on Idle Funds			
Total Receipts	**0**	**11,500**	**10,000**
Resources Available:	**63,000**	**16,595**	**21,595**
Expenditures:			
Expenes	57,905	5,000	20,000
Cash Forward (2024 column)			
Total Expenditures	**57,905**	**5,000**	**20,000**
Unencumbered Cash Balance, Dec 31	5,095	11,595	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Fire Dist #4 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	49,000	18,924	15,819
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits	6,924	895	
Transfer from Budget		1,000	1,000
Interest on Idle Funds			
Total Receipts	**6,924**	**1,895**	**1,000**
Resources Available:	**55,924**	**20,819**	**16,819**
Expenditures:			
Expenses	37,000	5,000	15,000
Cash Forward (2024 column)			
Total Expenditures	**37,000**	**5,000**	**15,000**
Unencumbered Cash Balance, Dec 31	18,924	15,819	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name EMS EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	149,286	249,286	224,831
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Transfer	100,000	50,000	50,000
Interest on Idle Funds			
Total Receipts	**100,000**	**50,000**	**50,000**
Resources Available:	**249,286**	**299,286**	**274,831**
Expenditures:			
Expenses	0	74,455	150,000
Cash Forward (2024 column)			
Total Expenditures	**0**	**74,455**	**150,000**
Unencumbered Cash Balance, Dec 31	249,286	224,831	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	150,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Roll Call Vote

A Roll Call Vote of the Crawford Fire Dist #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 15, 2023
Resolution No. 2023-015

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified:

Roll Call Vote

A Roll Call Vote of the Crawford Fire Dist #2 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 15, 2023
Resolution No. 2023-016

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified:

Resolution No. 2023-015

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire #1 was calculated as 6.594 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15,2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.747 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2023 and SIGNED by the Governing Body.

Carl R Wood 9-15-23

Attested:

Resolution No. 2023-016

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire #2 was calculated as 6.615 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15,2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2023 and SIGNED by the Governing Body.

Attested:

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CRAWFORD COUNTY CLERK
111 E FOREST ST
PO BOX 249
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 9/19/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 9/25/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-4-2026

Description	2023 BUDGET SUMMARY
Order Number	1422
Order Date	9/18/2023
Number Issues	1
Pub Count	1
First Issue	9/19/2023
Last Issue	9/19/2023
Order Price	$278.00
Pub Dates	THE MORNING SUN: 9/19/2023

(Published in The Morning Sun on September 19th, 2023)

State of Kansas
County
2023

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on September 29, 2023 at 10:00 am at 111 E. Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 Expenditures	Prior Year Actual for 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	10,321,427	10.062	10,396,846	12.134	10,591,365	4,099,984	12.518
Debt Service							
Road & Bridge	4,823,382	11.128	5,351,930	12.249	5,562,488	3,717,772	11.351
Health	1,373,553	2.145	1,563,000	1.902	1,812,764	654,998	2.000
Fair	11,750	0.037	11,600	0.031	11,600	10,155	0.031
Fairgrounds Maintenance	6,000	0.018	5,800	0.015	5,800	5,161	0.016
4-H Fair Awards	10,500	0.033	10,500	0.028	10,500	9,297	0.028
Historical & Museum	69,875	0.217	70,000	0.188	70,000	62,872	0.192
Soil Conservation	49,512	0.156	49,512	0.132	49,512	43,475	0.133
Ambulance	2,033,976	1.851	2,123,677	2.145	2,196,637	526,085	1.606
Mental Health	599,000	1.834	599,000	1.668	599,000	525,733	1.605
Intellectual Disabilities	139,000	0.441	139,000	0.374	139,000	120,423	0.368
Elderly Program	149,607	0.470	150,000	0.399	150,000	130,436	0.398
Employee Benefits	5,342,493	15.226	5,717,527	16.745	6,185,700	5,387,672	16.450
Operating Reserve	181,893	0.403	780,000	0.386	975,000	81,059	0.247
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		7,000		7,000		
Tourism & Convention	420,398		525,000		565,500		
Register of Deeds Tech F.	32,461		70,000		70,000		
Risk Management	4,492,991		4,900,000		5,100,000		
Consolidated 911 Funds	154,127		300,000		300,000		
Treasurers Tech Fund	8,142		20,000		20,000		
Clerks Tech Fund	5,295		10,000		17,000		
Opioid Settlement Funds			107,233		100,000		
Non-Budgeted Funds-A	1,171,612						
Non-Budgeted Funds-B	877,820						
Totals	32,309,034	50.011	32,936,135	48.396	34,558,386	15,375,142	46.943
						Revenue Neutral Rate **	45.587
Less: Transfers	0		0		0		
Net Expenditure	32,309,034		32,936,135		34,558,386		
Total Tax Levied	14,155,509		14,886,634		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	283,084,886		307,596,237		327,516,118		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,302,600	2,503,200	2,180,800
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,315,446	1,991,908	1,427,868
Total	4,617,446	4,495,108	3,608,668

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker
County Clerk

Crawford County 2024

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Crawford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	10,591,365	4,099,984	12.513
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	5,562,488	3,717,772	11.346
Health	65-204	9	1,812,764	654,998	1.999
Fair	2-132	9	11,600	10,155	.031
Fairgrounds Maintenance	2-131d	10	5,800	5,161	.0158
4-H Fair Awards	19-156b	10	10,500	9,297	.028
Historical & Museum	19-2651	11	70,000	62,872	.192
Soil Conservation	2-197b	11	49,512	43,475	.133
Ambulance	65-6113	12	2,196,657	526,085	1.605
Mental Health	19-4004	12	599,000	525,733	1.604
Intellectual Disabilities	19-4011	13	139,000	120,423	.368
Elderly Program	12-1680	13	150,000	130,456	.398
Employee Benefits	12-16,102	14	6,185,700	5,387,672	16.443
Operating Reserve	19-119	14	975,000	81,059	.247
Special Alcohol Funds		15	19,500		
Special Parks & Rec		15	7,000		
Tourism & Convention		16	565,500		
Register of Deeds Tech Fund		16	70,000		
Risk Management		17	5,100,000		
Consolidated 911 Funds		17	300,000		
Treasurers Tech Fund		18	20,000		
Clerks Tech Fund		18	17,000		
Opioid Settlement Funds		19	100,000		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	34,558,386	15,375,142	46.924
					County Clerk's Use Only
Combined Rate and Budget Hearing		22	329,879,327		327,663,910
Combined Rate and Budget Hearing 2			2,215,417 NPV TIF RTID		
RNR Hearing Notice			327,663,910		Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 45.587

Assisted by:

Address:

Email:

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

Crawford County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,732,220	500,676	6,004	13,093	22,699	2,014
Debt Service						
Road & Bridge	3,767,679	505,431	6,064	13,216	22,915	2,034
Health	585,084	78,488	942	2,052	3,558	316
Fair	9,653	1,295	16	34	59	5
Fairgrounds Maintenance	4,728	634	8	17	29	3
4-H Fair Awards	8,643	1,159	14	30	53	5
Historical & Museum	57,708	7,741	93	202	351	31
Soil Conservation	40,685	5,458	65	143	247	22
Ambulance	659,709	88,499	1,062	2,314	4,012	356
Mental Health	513,147	68,838	826	1,800	3,121	277
Intellectual Disabilities	115,143	15,446	185	404	700	62
Elderly Program	122,746	16,466	198	431	747	66
Employee Benefits	5,150,807	690,976	8,290	18,068	31,327	2,780
Operating Reserve	118,682	15,921	191	416	722	64
TOTAL	14,886,634	1,997,028	23,958	52,220	90,540	8,035

County Treas Motor Vehicle Estimate 1,997,028

County Treas Recreational Vehicle Estimate 23,958

County Treas 16/20M Vehicle Estimate 52,220

County Treas Commercial Vehicle Tax Estimate 90,540

County Treas Watercraft Tax Estimate 8,035

Motor Vehicle Factor 0.13415

Recreational Vehicle Factor 0.00161

16/20M Vehicle Factor 0.00351

Commercial Vehicle Factor 0.00608

Watercraft Factor 0.00054

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Crawford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Fire Distr. #2 Series 2009 B	12/2/2009	12/2/2039	4.250	673,300	479,000	12/2	12/2	20,358	20,000	19,508	21,000
Sewer Distr. #2 2005A	9/28/2005	9/28/2045	4.125	475,000	348,000	9/28	9/28	14,355	10,000	13,943	10,000
Sewer Distr. #4 2009A	2/24/2009	2/24/2049	4.750	345,965	294,000	2/24	2/24	13,965	6,000	13,680	6,000
Sewer Distr. #4 2009B	2/24/2009	2/24/2049	4.500	177,733	149,000	2/24	2/24	6,705	3,000	6,570	3,000
Sewer Distr. #3 2013A	6/26/2013	6/26/2053	3.500	668,134	591,000	6/26	6/26	20,685	11,000	20,300	12,000
Sewer Distr. #3 2013B	6/26/2013	6/26/2053	2.125	283,000	244,000	6/26	6/26	5,185	5,000	5,079	5,000
Sewer Distr. #3 2013C	6/26/2013	6/26/2053	2.125	60,000	52,000	6/26	6/26	1,105	1,000	1,084	1,000
Paving Distr. Series 2013D	8/1/2013	11/1/2023	3.490	114,888	13,500	11/1	11/1	471	13,500		
Paving Distr. Series 2018A	9/24/2018	12/1/2023	4.490	47,795	10,300	12/1	12/1	462	10,300		
Total G.O. Bonds					**2,180,800**			**83,291**	**79,800**	**80,163**	**58,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,180,800**			**83,291**	**79,800**	**80,163**	**58,000**

Crawford County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ambulance Building	7/11/2008	180	4.50	800,000	29,625	29,625	0
Ambulances/Vehicles	7/20/2018	60	2.25	711,691	150,112	150,112	0
911 Towers	3/10/2020	84	2.25	284,976	171,747	44,040	44,040
Asphalt Paver	2/28/2023	24	3.97	134,240		58,750	70,500
Graders	10/15/2019	60	1.99	611,744	278,267	128,640	128,640
Sheriff Chevrolet Silverados	12/15/2020	36	1.59	101,648	34,097	34,097	0
Sheriff Dodge Durangos	1/25/2022	36	1.63	125,017	87,541	42,742	42,742
Fire Dist. #1 trucks	3/15/2013	120	2.59	382,928	11,436	11,436	0
Fire Dist. #1 trucks	5/18/2018	120	3.22	360,000	208,061	42,210	42,210
Fire Dist. #1 property	7/23/2021	120	2.21	165,000	143,746	18,406	18,406
Fire Dist #2 truck	3/17/2020	120	2.23	233,635	127,646	26,129	26,129
Fire Dist #3 trucks	11/18/2022	72	3.75	98,972	96,250	18,475	18,475
Fire Dist #4 building	6/2/2006	240	5.48	99,200	21,430	8,177	8,177
Fire Dist #4 truck	10/18/2019	120	2.57	95,500	67,910	10,860	10,860
				Totals	**1,427,868**	**623,699**	**410,179**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,097,767	1,397,388	689,907
Receipts:			
Ad Valorem Tax	4,415,979	3,545,609	xxxxxxxxxxxxxxxx
Delinquent Tax	137,135	130,000	135,000
Motor Vehicle Tax	631,673	647,700	500,676
Recreational Vehicle Tax	7,441	7,800	6,004
16/20M Vehicle Tax	16,051	16,400	13,093
Commercial Vehicle Tax	30,478	31,000	22,699
Watercraft Tax			2,014
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	473	500	500
Local Alcoholic Liquor	11,078	8,000	12,000
Compensating Use Tax			
Local Sales Tax	3,436,844	3,400,000	3,400,000
Casino Gaming Revenue	407,604	425,000	425,000
Penalty & Fees	396,221	195,000	200,000
License & Permits	13,725	13,725	13,725
County Officer Fees	310,561	280,000	290,000
Interest Earned	108,376	520,000	500,000
Landfill Fees	405,584	310,000	310,000
Rental Income	36,500	36,500	36,500
Correctional Center	87,604	60,000	70,000
Diversion Fees	26,441	25,000	25,000
District Court Fees	9,544	8,000	8,500
Other Income	85,736	29,131	26,000
Land Bank Revenue	46,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,621,048**	**9,689,365**	**5,996,711**
Resources Available:	**11,718,815**	**11,086,753**	**6,686,618**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	11,718,815	11,086,753	6,686,618
Expenditures:			
Commissioners	110,348	122,760	126,443
Fiscal Clerk	159,859	166,860	166,860
Clerk	197,557	214,940	214,940
Treasurer	387,247	402,400	410,940
Register of Deeds	197,735	209,160	215,434
County Attorney	535,211	610,615	629,835
District Court	463,832	449,710	439,500
Sheriff	2,098,204	2,133,535	2,197,535
Jail	1,949,829	1,921,089	1,978,721
Court House	482,152	524,314	540,049
Coroner	122,500	98,050	106,049
Miscellaneous	833,584	408,190	431,855
Civil Defense	31,225	62,712	64,595
Zoning	88,733	95,937	98,815
Landfill	32,204	30,451	32,279
Workers Comp & Liab Admin	162,157	207,677	165,000
911 Administration	85,117	103,500	105,660
Computer	140,006	158,270	162,620
Special Projects	81,471	83,909	86,450
Counselor	148,402	150,800	156,070
Dept of Youth Services	523,279	566,200	566,200
Court Security	294,697	305,910	313,492
GIS	112,994	125,327	129,086
LEPP	26,557	29,179	29,747
Capital Murder Trial	0	0	0
Appraiser	606,905	656,200	664,200
Election	226,294	249,280	249,280
Building Improvement	8,198	81,000	81,000
Addiction Treatment Center	169,298	177,630	177,630
Public Information Officer	45,539	49,720	51,080
Land Bank	293	0	0
	0	1,521	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	10,321,427	10,396,846	10,591,365
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,321,427**	**10,396,846**	**10,591,365**
Unencumbered Cash Balance Dec 31	1,397,388	689,907	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,573,743	10,397,750	10,591,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,591,365
		Tax Required	3,904,747
	Delinquent Comp Rate:	5.0%	195,237
		Amount of 2023 Ad Valorem Tax	4,099,984

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Commissioners			
Personnel Services	110,348	122,760	126,443
Operating Expenses			
Supplies			
Capital Outlay			
Total	110,348	122,760	126,443
Fiscal Clerk			
Personnel Services	151,426	152,160	152,160
Operating Expenses	3,115	8,000	8,000
Supplies	5,318	4,700	4,700
Capital Outlay		2,000	2,000
Total	159,859	166,860	166,860
Clerk			
Personnel Services	185,116	196,600	196,600
Operating Expenses	8,851	13,140	13,140
Supplies	2,542	3,700	3,700
Capital Outlay	1,048	1,500	1,500
Total	197,557	214,940	214,940
Treasurer			
Personnel Services	339,667	340,500	349,500
Operating Expenses	44,800	58,600	58,440
Supplies	2,616	3,300	3,000
Capital Outlay	164		
Total	387,247	402,400	410,940
Register of Deeds			
Personnel Services	189,347	197,760	204,034
Operating Expenses	7,514	10,300	10,300
Supplies	874	1,100	1,100
Capital Outlay			0
Total	197,735	209,160	215,434
County Attorney			
Personnel Services	440,255	481,260	498,697
Operating Expenses	86,217	119,655	120,638
Supplies	8,739	9,700	10,500
Capital Outlay			0
Total	535,211	610,615	629,835
District Court			
Personnel Services	40,789	19,000	0
Operating Expenses	392,420	377,710	391,500
Supplies	30,623	25,000	30,000
Capital Outlay		28,000	18,000
Total	463,832	449,710	439,500
Sheriff			
Personnel Services	1,481,512	1,717,434	1,765,672
Operating Expenses	293,721	162,700	172,700
Supplies	208,792	155,401	158,401
Capital Outlay	114,179	98,000	100,762
Total	2,098,204	2,133,535	2,197,535
Total - Page 6b	**4,149,993**	**4,309,980**	**4,401,487**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Jail			
Personnel Services	1,175,886	1,053,416	1,085,418
Operating Expenses	402,045	517,300	542,928
Supplies	371,898	325,373	325,375
Capital Outlay		25,000	25,000
Total	1,949,829	1,921,089	1,978,721
Courthouse			
Personnel Services	292,167	292,410	315,750
Operating Expenses	161,337	204,565	200,000
Supplies	28,598	26,769	23,700
Capital Outlay	50	570	599
Total	482,152	524,314	540,049
Coroner			
Personnel Services	43,000	49,550	50,359
Operating Expenses	78,438	48,000	54,690
Supplies	1,062	500	1,000
Capital Outlay			
Total	122,500	98,050	106,049
Miscellaneous			
Personnel Services	20,600	21,200	21,855
Operating Expenses	664,831	312,740	300,000
Supplies	102,364	3,250	50,000
Capital Outlay	45,789	71,000	60,000
Total	833,584	408,190	431,855
Civil Defense			
Personnel Services	21,606	23,312	35,000
Operating Expenses	5,644	28,400	21,095
Supplies	3,977	5,500	5,000
Capital Outlay		5,500	3,500
Total	31,227	62,712	64,595
Zoning			
Personnel Services	87,439	91,047	93,715
Operating Expenses	342	4,890	4,350
Supplies	952	0	750
Capital Outlay			
Total	88,733	95,937	98,815
Landfill			
Personnel Services	8,517		0
Operating Expenses	23,686	8,000	9,828
Supplies		22,451	
Other Costs			22,451
Total	32,203	30,451	32,279
Workers Comp & Liab Admin			
Personnel Services			
Operating Expenses	162,157	207,677	165,000
Supplies			
Capital Outlay			
Total	162,157	207,677	165,000
Total - Page 6c	**3,702,385**	**3,348,420**	**3,417,363**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Communications			
Personnel Services	69,165	72,000	74,160
Operating Expenses	6,695	18,000	18,000
Supplies	9,257	13,500	13,500
Capital Outlay			
Total	85,117	103,500	105,660
Computer			
Personnel Services	133,836	144,000	148,320
Operating Expenses	5,721	13,870	13,900
Supplies	449	400	400
Capital Outlay			0
Total	140,006	158,270	162,620
Special Projects			
Personnel Services	81,471	83,909	86,450
Operating Expenses			
Supplies			
Capital Outlay			
Total	81,471	83,909	86,450
Counselor			
Personnel Services	143,445	147,000	152,880
Operating Expenses	2,945	2,950	2,990
Supplies	448	200	200
Capital Outlay	1,564	650	0
Total	148,402	150,800	156,070
Dept of Youth Services			
Personnel Services	523,279	566,200	566,200
Operating Expenses			
Supplies			
Capital Outlay			
Total	523,279	566,200	566,200
Court Security			
Personnel Services	261,823	281,410	288,992
Operating Expenses	9,036		
Supplies	23,838	24,500	24,500
Capital Outlay			
Total	294,697	305,910	313,492
GIS			
Personnel Services	103,683	107,120	110,334
Operating Expenses	6,938	15,057	15,352
Supplies	2,373	3,150	3,400
Capital Outlay			0
Total	112,994	125,327	129,086
LEPP			
Personnel Services	21,650	22,279	22,947
Operating Expenses	1,720	4,200	4,100
Supplies	3,187	2,700	2,700
Capital Outlay			
Total	26,557	29,179	29,747
Total - Page 6d	**1,412,523**	**1,523,095**	**1,549,325**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Capital Murder Trial			
Personnel Services	0		0
Operating Expenses			
Supplies			
Capital Outlay			
Total	0	0	0
Appraiser			
Personnel Services	546,592	556,200	570,000
Operating Expenses	40,177	50,000	50,200
Supplies	11,979	19,000	17,500
Capital Outlay	8,157	31,000	26,500
Total	606,905	656,200	664,200
Election			
Personnel Services	133,146	147,000	147,000
Operating Expenses	36,920	92,580	92,580
Supplies	16,228	3,700	3,700
Capital Outlay	40,000	6,000	6,000
Total	226,294	249,280	249,280
Building Improvement			
Personnel Services			
Operating Expenses	8,198	81,000	81,000
Supplies			
Capital Outlay			
Total	8,198	81,000	81,000
Addiction Treatment Center			
Personnel Services	169,297	177,630	177,630
Operating Expenses			
Supplies			
Capital Outlay-Addiction Treat Building			
Total	169,297	177,630	177,630
Public Information Officer			
Personnel Services	42,436	45,320	46,680
Operating Expenses	1,060	4,300	4,300
Supplies	2,043	100	100
Capital Outlay			
Total	45,539	49,720	51,080
Land Bank			
Personnel Services			
Operating Expenses	293	1,521	0
Supplies			
Capital Outlay			
Total	293	1,521	0
Total - Page6e	**1,056,526**	**1,215,351**	**1,223,190**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Total - Page 6f	0	0	0
Total - Page 6b	4,149,993	4,309,980	4,401,487
Total - Page 6c	3,702,385	3,348,420	3,417,363
Total - Page 6d	1,412,523	1,523,095	1,549,325
Total - Page 6e	1,056,526	1,215,351	1,223,190
Total Detail Expenditures**	**10,321,427**	**10,396,846**	**10,591,365**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	12,123	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	720,847	575,568	386,134
Receipts:			
Ad Valorem Tax	3,061,325	3,579,295	xxxxxxxxxxxxxxxx
Delinquent Tax	99,976	90,000	92,000
Motor Vehicle Tax	488,128	460,000	505,431
Recreational Vehicle Tax	5,742	5,742	6,064
16/20M Vehicle Tax	14,300	13,000	13,216
Commercial Vehicle Tax	23,433	23,000	22,915
Watercraft Tax			2,034
Special City & County Highway & Equal	953,456	970,000	972,000
Charges for Services	29,784	20,500	21,000
Miscellaneous	959	959	959
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,677,103**	**5,162,496**	**1,635,619**
Resources Available:	**5,397,950**	**5,738,064**	**2,021,753**

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,397,950	5,738,064	2,021,753
Expenditures from detail page:			
Road & Bridge	4,540,588	4,988,880	5,233,432
Special Bridge	211,476	268,000	228,600
Noxious Weed	70,318	95,050	100,456
	0	0	0
	0	0	0
	0	0	0
Subtotal	4,822,382	5,351,930	5,562,488
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,822,382**	**5,351,930**	**5,562,488**
Unencumbered Cash Balance Dec 31	575,568	386,134	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	4,932,586	5,351,930	5,562,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,562,488
		Tax Required	3,540,735
	Delinquent Comp Rate:	5.0%	177,037
		Amount of 2023 Ad Valorem Tax	3,717,772

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Road & Bridge			
Personnel Services	1,652,918	1,857,000	1,985,920
Operating Expenses	597,406	696,800	748,100
Supplies	2,077,600	2,203,580	2,157,608
Capital Outlay	212,664	231,500	341,804
Total	4,540,588	4,988,880	5,233,432
Special Bridge			
Personnel Services	42,878	50,000	49,600
Operating Expenses	33,642	43,000	64,000
Supplies	91,133	100,000	90,000
Capital Outlay	43,823	75,000	25,000
Total	211,476	268,000	228,600
Noxious Weed			
Personnel Services	55,719	63,035	67,916
Operating Expenses	4,571	12,265	12,890
Supplies	10,028	19,750	19,650
Capital Outlay			
Total	70,318	95,050	100,456
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	4,822,382	5,351,930	5,562,488

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	289,095	278,606	54,836
Receipts:			
Ad Valorem Tax	590,101	555,830	xxxxxxxxxxxxxxx
Delinquent Tax	17,389	17,500	17,500
Motor Vehicle Tax	81,987	83,000	78,488
Recreational Vehicle Tax	965	1,000	942
16/20 M Vehicle Tax	2,386	2,200	2,052
Commercial Vehicle Tax	3,939	4,200	3,558
Watercraft Tax			316
Federal Grants	397,535	400,000	732,264
State Grants	57,921	60,000	
Charges for Services	140,578	145,000	299,000
Miscellaneous	70,263	70,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,363,064**	**1,339,230**	**1,134,120**
Resources Available:	**1,652,159**	**1,617,836**	**1,188,956**
Expenditures:			
Personnel Services	1,544,904	1,908,000	1,951,935
Operating Expenses	265,999	350,000	413,329
Supplies	29,489	45,000	60,000
Capital Outlay	-32,832		182,500
Other Costs	-434,007	-740,000	-795,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,373,553**	**1,563,000**	**1,812,764**
Unencumbered Cash Balance Dec 31	278,606	54,836	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,420,331	1,571,914	1,812,764
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,812,764
		Tax Required	623,808
	Delinquent Comp Rate:	5.0%	31,190
		Amount of 2023 Ad Valorem Tax	654,998

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	240	526	220
Receipts:			
Ad Valorem Tax	10,179	9,170	xxxxxxxxxxxxxxx
Delinquent Tax	300	300	300
Motor Vehicle Tax	1,433	1,700	1,295
Recreational Vehicle Tax	17	17	16
16/20 M Vehicle Tax	37	37	34
Commercial Vehicle Tax	70	70	59
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,036**	**11,294**	**1,709**
Resources Available:	**12,276**	**11,820**	**1,929**
Expenditures:			
Appropriation from County Treasurer	11,750	11,600	11,600
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**11,750**	**11,600**	**11,600**
Unencumbered Cash Balance Dec 31	526	220	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	11,750	11,600	11,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	9,671
	Delinquent Comp Rate:	5.0%	484
		Amount of 2023 Ad Valorem Tax	10,155

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fairgrounds Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	292	217	94
Receipts:			
Ad Valorem Tax	4,952	4,492	xxxxxxxxxxxxxxxx
Delinquent Tax	155	120	100
Motor Vehicle Tax	753	1,000	634
Recreational Vehicle Tax	9	9	8
16/20 M Vehicle Tax	19	19	17
Commercial Vehicle Tax	37	37	29
Watercraft Tax			3
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,925**	**5,677**	**791**
Resources Available:	**6,217**	**5,894**	**885**
Expenditures:			
Apportionment from County Treasurer	6,000	5,800	5,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**6,000**	**5,800**	**5,800**
Unencumbered Cash Balance Dec 31	217	94	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,000	5,800	5,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,800
		Tax Required	4,915
	Delinquent Comp Rate:	5.0%	246
		Amount of 2023 Ad Valorem Tax	5,161

Adopted Budget

4-H Fair Awards	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	172	430	119
Receipts:			
Ad Valorem Tax	9,078	8,211	xxxxxxxxxxxxxxxx
Delinquent Tax	266	266	266
Motor Vehicle Tax	1,302	1,600	1,159
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	33	33	30
Commercial Vehicle Tax	64	64	53
Watercraft Tax			5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**10,758**	**10,189**	**1,527**
Resources Available:	**10,930**	**10,619**	**1,646**
Expenditures:			
Apportionment from County Treasurer	10,500	10,500	10,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**10,500**	**10,500**	**10,500**
Unencumbered Cash Balance Dec 31	430	119	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,500	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	8,854
	Delinquent Comp Rate:	5.0%	443
		Amount of 2023 Ad Valorem Tax	9,297

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical & Museum**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,628	2,389	104
Receipts:			
Ad Valorem Tax	59,698	54,823	xxxxxxxxxxxxxxx
Delinquent Tax	1,662	1,500	1,600
Motor Vehicle Tax	8,559	10,500	7,741
Recreational Vehicle Tax	102	102	93
16/20 M Vehicle Tax	190	190	202
Commercial Vehicle Tax	425	600	351
Watercraft Tax			31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,636**	**67,715**	**10,018**
Resources Available:	**72,264**	**70,104**	**10,122**
Expenditures:			
Apportionment from County Treasurer	69,875	70,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**69,875**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	2,389	104	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	59,878
	Delinquent Comp Rate:	5.0%	2,994
		Amount of 2023 Ad Valorem Tax	62,872

Adopted Budget **Soil Conservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,480	3,161	972
Receipts:			
Ad Valorem Tax	42,916	38,651	xxxxxxxxxxxxxxx
Delinquent Tax	1,288	1,300	1,200
Motor Vehicle Tax	6,411	6,600	5,458
Recreational Vehicle Tax	75	75	65
16/20 M Vehicle Tax	197	197	143
Commercial Vehicle Tax	306	500	247
Watercraft Tax			22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**51,193**	**47,323**	**7,135**
Resources Available:	**52,673**	**50,484**	**8,107**
Expenditures:			
Apportionment from County Treasurer	49,512	49,512	49,512
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,512**	**49,512**	**49,512**
Unencumbered Cash Balance Dec 31	3,161	972	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	49,512	49,512	49,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,512
		Tax Required	41,405
	Delinquent Comp Rate:	5.0%	2,070
		Amount of 2023 Ad Valorem Tax	43,475

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,701	92,000	128,481
Receipts:			
Ad Valorem Tax	509,221	626,724	xxxxxxxxxxxxxxxx
Delinquent Tax	16,094	15,000	15,500
Motor Vehicle Tax	71,376	70,700	88,499
Recreational Vehicle Tax	834	834	1,062
16/20 M Vehicle Tax	2,484	1,900	2,314
Commercial Vehicle Tax	3,336	3,600	4,012
Watercraft Tax			356
Charges for Service	1,447,494	1,450,000	1,455,000
Miscellaneous	436	400	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,051,275**	**2,169,158**	**1,567,143**
Resources Available:	**2,125,976**	**2,261,158**	**1,695,624**
Expenditures:			
Personnel Services	1,402,828	1,470,847	1,619,557
Operating Expenses	230,232	292,400	253,700
Supplies	100,932	116,900	99,900
Capital Outlay	242,309	252,530	223,500
Other Costs	57,675		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,033,976**	**2,132,677**	**2,196,657**
Unencumbered Cash Balance Dec 31	92,000	128,481	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,075,784	2,132,677	2,196,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,196,657
		Tax Required	501,033
	Delinquent Comp Rate:	5.0%	25,052
		Amount of 2023 Ad Valorem Tax	526,085

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,985	27,550	9,440
Receipts:			
Ad Valorem Tax	504,538	487,490	xxxxxxxxxxxxxxxx
Delinquent Tax	16,338	15,000	14,000
Motor Vehicle Tax	76,874	72,000	68,838
Recreational Vehicle Tax	905	800	826
16/20 M Vehicle Tax	2,210	1,600	1,800
Commercial Vehicle Tax	3,700	4,000	3,121
Watercraft Tax			277
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**604,565**	**580,890**	**88,862**
Resources Available:	**626,550**	**608,440**	**98,302**
Expenditures:			
Disbursement check	599,000	599,000	599,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**599,000**	**599,000**	**599,000**
Unencumbered Cash Balance Dec 31	27,550	9,440	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	599,000	599,000	599,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	599,000
		Tax Required	500,698
	Delinquent Comp Rate:	5.0%	25,035
		Amount of 2023 Ad Valorem Tax	525,733

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disabilities**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,666	10,002	3,814
Receipts:			
Ad Valorem Tax	121,321	109,386	xxxxxxxxxxxxxxx
Delinquent Tax	3,799	3,700	3,700
Motor Vehicle Tax	17,644	18,000	15,446
Recreational Vehicle Tax	207	207	185
16/20 M Vehicle Tax	519	519	404
Commercial Vehicle Tax	846	1,000	700
Watercraft Tax			62
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**144,336**	**132,812**	**20,497**
Resources Available:	**149,002**	**142,814**	**24,311**
Expenditures:			
Apportionment from County Treasurer	139,000	139,000	139,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**139,000**	**139,000**	**139,000**
Unencumbered Cash Balance Dec 31	10,002	3,814	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	139,000	139,000	139,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	114,689
	Delinquent Comp Rate:	5.0%	5,734
		Amount of 2023 Ad Valorem Tax	120,423

Adopted Budget **Elderly Program**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,752	12,494	3,848
Receipts:			
Ad Valorem Tax	129,299	116,609	xxxxxxxxxxxxxxx
Delinquent Tax	4,105	4,000	4,000
Motor Vehicle Tax	19,228	19,000	16,466
Recreational Vehicle Tax	226	226	198
16/20 M Vehicle Tax	569	569	431
Commercial Vehicle Tax	922	950	747
Watercraft Tax			66
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**154,349**	**141,354**	**21,908**
Resources Available:	**162,101**	**153,848**	**25,756**
Expenditures:			
Apportionment from County Treasurer	149,607	150,000	150,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**149,607**	**150,000**	**150,000**
Unencumbered Cash Balance Dec 31	12,494	3,848	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	150,000	150,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	124,244
	Delinquent Comp Rate:	5.0%	6,212
		Amount of 2023 Ad Valorem Tax	130,456

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	411,580	171,003	165,143
Receipts:			
Ad Valorem Tax	4,188,724	4,893,267	xxxxxxxxxxxxxxxx
Delinquent Tax	132,856	135,000	138,000
Motor Vehicle Tax	624,491	629,000	690,976
Recreational Vehicle Tax	7,342	7,400	8,290
16/20 M Vehicle Tax	18,595	16,000	18,068
Commercial Vehicle Tax	29,908	31,000	31,327
Watercraft Tax			2,780
Transfer of funds	100,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,101,916**	**5,711,667**	**889,441**
Resources Available:	**5,513,496**	**5,882,670**	**1,054,584**
Expenditures:			
Personnel Services	5,334,279	5,709,377	6,177,500
Operating Expenses	8,214	8,150	8,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**5,342,493**	**5,717,527**	**6,185,700**
Unencumbered Cash Balance Dec 31	171,003	165,143	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,418,992	5,717,527	6,185,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,185,700
		Tax Required	5,131,116
	Delinquent Comp Rate:	5.0%	256,556
		Amount of 2023 Ad Valorem Tax	5,387,672

Adopted Budget **Operating Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	914,068	1,154,163	755,612
Receipts:			
Ad Valorem Tax	110,867	112,748	xxxxxxxxxxxxxxxx
Delinquent Tax	3,495	3,200	3,000
Motor Vehicle Tax	16,637	14,500	15,921
Recreational Vehicle Tax	196	196	191
16/20 M Vehicle Tax	490	450	416
Commercial Vehicle Tax	798	850	722
Watercraft Tax			64
Wind Farm Payment	121,875	121,875	121,875
Operating Transfer from other funds	40,000		
Addiction Treatment	127,630	127,630	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**421,988**	**381,449**	**142,189**
Resources Available:	**1,336,056**	**1,535,612**	**897,801**
Expenditures:			
Operating Expenses	176,393	780,000	975,000
Disbursements	5,500		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**181,893**	**780,000**	**975,000**
Unencumbered Cash Balance Dec 31	1,154,163	755,612	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	505,000	780,000	975,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	975,000
		Tax Required	77,199
	Delinquent Comp Rate:	5.0%	3,860
		Amount of 2023 Ad Valorem Tax	81,059

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Funds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,081	5,700	10,700
Receipts:			
Local Alcoholic Liquor Tax	23,119	24,500	24,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,119**	**24,500**	**24,500**
Resources Available:	**25,200**	**30,200**	**35,200**
Expenditures:			
Public Health & Welfare	19,500	19,500	19,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,500**	**19,500**	**19,500**
Unencumbered Cash Balance Dec 31	5,700	10,700	15,700
2022/2023/2024 Budget Authority Amoun	19,500	19,500	19,500

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,756	8,114	9,914
Receipts:			
Local Alcoholic Liquor Tax	11,078	8,800	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,078**	**8,800**	**8,500**
Resources Available:	**14,834**	**16,914**	**18,414**
Expenditures:			
Culture and Recreation	6,720	7,000	7,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,720**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	8,114	9,914	11,414
2022/2023/2024 Budget Authority Amoun	7,000	7,000	7,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism & Convention**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	261,647	406,561	461,561
Receipts:			
Transient Guest Tax	565,312	580,000	580,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**565,312**	**580,000**	**580,000**
Resources Available:	**826,959**	**986,561**	**1,041,561**
Expenditures:			
Tourism and Convention Promotion	420,398	525,000	565,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**420,398**	**525,000**	**565,500**
Unencumbered Cash Balance Dec 31	406,561	461,561	476,061
2022/2023/2024 Budget Authority Amount	443,400	525,000	565,500

Adopted Budget

Register of Deeds Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,587	133,918	104,918
Receipts:			
Fees for Service	38,212	38,000	38,000
Use of Money & Property Interest earned	580	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,792**	**41,000**	**41,000**
Resources Available:	**166,379**	**174,918**	**145,918**
Expenditures:			
General Government	32,461	70,000	70,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**32,461**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	133,918	104,918	75,918
2022/2023/2024 Budget Authority Amount	50,000	70,000	70,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,630,695	1,251,299	563,299
Receipts:			
Reimbursements	2,278		
BCBS Premiums	4,114,317	4,212,000	4,550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,116,595**	**4,212,000**	**4,550,000**
Resources Available:	**5,747,290**	**5,463,299**	**5,113,299**
Expenditures:			
General Government	4,495,991	4,900,000	5,100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,495,991**	**4,900,000**	**5,100,000**
Unencumbered Cash Balance Dec 31	1,251,299	563,299	13,299
2022/2023/2024 Budget Authority Amoun	4,450,000	5,300,000	5,100,000

See Tab A

Adopted Budget

Consolidated 911 Funds	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	126,249	243,309	214,309
Receipts:			
Intergovernmental 911 telephone tax	271,187	271,000	271,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**271,187**	**271,000**	**271,000**
Resources Available:	**397,436**	**514,309**	**485,309**
Expenditures:			
Public Safety	154,127	300,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**154,127**	**300,000**	**300,000**
Unencumbered Cash Balance Dec 31	243,309	214,309	185,309
2022/2023/2024 Budget Authority Amoun	300,000	300,000	300,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasurers Tech Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,548	27,959	17,459
Receipts:			
Fees for Services	9,553	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,553**	**9,500**	**9,500**
Resources Available:	**36,101**	**37,459**	**26,959**
Expenditures:			
General Government	8,142	20,000	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,142**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	27,959	17,459	6,959
2022/2023/2024 Budget Authority Amoun	20,000	20,000	20,000

Adopted Budget

Clerks Tech Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,926	8,184	7,684
Receipts:			
Fees for services	9,553	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,553**	**9,500**	**9,500**
Resources Available:	**13,479**	**17,684**	**17,184**
Expenditures:			
General Government	5,295	10,000	17,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,295**	**10,000**	**17,000**
Unencumbered Cash Balance Dec 31	8,184	7,684	184
2022/2023/2024 Budget Authority Amoun	20,000	10,000	17,000

CPA Summary

Crawford County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement Funds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,243	7,243	0
Receipts:			
Settlement payment		100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**100,000**	**100,000**
Resources Available:	**7,243**	**107,243**	**100,000**
Expenditures:			
Addiction treatment	0	107,243	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**107,243**	**100,000**
Unencumbered Cash Balance Dec 31	7,243	0	0
2022/2023/2024 Budget Authority Amoun	7,500	100,000	100,000

See Tab C

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

Crawford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve Fund		(2) Fund Name: Drug Enforcement Fund		(3) Fund Name: Community Corrections		(4) Fund Name: 710th Street Maintenance		(5) Fund Name: Fair Capital Improvements		
Unencumbered Cash Balance Jan 1	260,705	Unencumbered Cash Balance Jan 1	1,992	Unencumbered Cash Balance Jan 1	190,158	Unencumbered Cash Balance Jan 1	104,861	Unencumbered Cash Balance Jan 1	0	Total 557,716
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Revenue	99,437			State Grants	894,655					
Transfer Funds	100,000			Charges for Services	8,189					
Total Receipts	199,437	Total Receipts	0	Total Receipts	902,844	Total Receipts	0	Total Receipts	0	1,102,281
Resources Available:	460,142	Resources Available:	1,992	Resources Available:	1,093,002	Resources Available:	104,861	Resources Available:	0	1,659,997
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	97,067			Public Safety	910,812					
Equipment	163,733									
Total Expenditures	260,800	Total Expenditures	0	Total Expenditures	910,812	Total Expenditures	0	Total Expenditures	0	1,171,612
Cash Balance Dec 31	199,342	Cash Balance Dec 31	1,992	Cash Balance Dec 31	182,190	Cash Balance Dec 31	104,861	Cash Balance Dec 31	0	488,385
										488,385

**Note: These two block figures should agree.

CPA Summary

Crawford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name: Ambulance Reserve		(2) Fund Name: Special Bridge Fund		(3) Fund Name: ARPA Funds		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	149,287	Unencumbered Cash Balance Jan 1	557,081	Unencumbered Cash Balance Jan 1	3,082,004	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 3,788,372
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Amb	100,000	Grants	139,055	Grants	3,769,970					
				Investment	53,514					
Total Receipts	100,000	Total Receipts	139,055	Total Receipts	3,823,484	Total Receipts	0	Total Receipts	0	4,062,539
Resources Available:	249,287	Resources Available:	696,136	Resources Available:	6,905,488	Resources Available:	0	Resources Available:	0	7,850,911
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Public Transportation	13,034	Public Health/Welfare	864,786					
Total Expenditures	0	Total Expenditures	13,034	Total Expenditures	864,786	Total Expenditures	0	Total Expenditures	0	877,820
Cash Balance Dec 31	249,287	Cash Balance Dec 31	683,102	Cash Balance Dec 31	6,040,702	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,973,091
										6,973,091

**Note: These two block figures should agree.

CPA Summary

Crawford County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on September 29, 2023 at 10:00 am at 111 E. Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,321,427	16.052	10,396,846	12.134	10,591,365	4,099,984	12.518
Debt Service							
Road & Bridge	4,822,382	11.128	5,351,930	12.249	5,562,488	3,717,772	11.351
Health	1,373,553	2.145	1,563,000	1.902	1,812,764	654,998	2.000
Fair	11,750	0.037	11,600	0.031	11,600	10,155	0.031
Fairgrounds Maintenance	6,000	0.018	5,800	0.015	5,800	5,161	0.016
4-H Fair Awards	10,500	0.033	10,500	0.028	10,500	9,297	0.028
Historical & Museum	69,875	0.217	70,000	0.188	70,000	62,872	0.192
Soil Conservation	49,512	0.156	49,512	0.132	49,512	43,475	0.133
Ambulance	2,033,976	1.851	2,132,677	2.145	2,196,657	526,085	1.606
Mental Health	599,000	1.834	599,000	1.668	599,000	525,733	1.605
Intellectual Disabilities	139,000	0.441	139,000	0.374	139,000	120,423	0.368
Elderly Program	149,607	0.470	150,000	0.399	150,000	130,456	0.398
Employee Benefits	5,342,493	15.226	5,717,527	16.745	6,185,700	5,387,672	16.450
Operating Reserve	181,893	0.403	780,000	0.386	975,000	81,059	0.247
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,720		7,000		7,000		
Tourism & Convention	420,398		525,000		565,500		
Register of Deeds Tech Fu	32,461		70,000		70,000		
Risk Management	4,495,991		4,900,000		5,100,000		
Consolidated 911 Funds	154,127		300,000		300,000		
Treasurers Tech Fund	8,142		20,000		20,000		
Clerks Tech Fund	5,295		10,000		17,000		
Opioid Settlement Funds			107,243		100,000		
Non-Budgeted Funds-A	1,171,612						
Non-Budgeted Funds-B	877,820						
Totals	32,303,034	50.011	32,936,135	48.396	34,558,386	15,375,142	46.943
						Revenue Neutral Rate **	*45.587*
Less: Transfers	0		0		0		
Net Expenditure	32,303,034		32,936,135		34,558,386		
Total Tax Levied	14,155,509		14,886,634		xxxxxxxxxxxxxxxxx		
Assessed Valuation	283,084,886		307,596,257		327,516,118		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	2,302,000	2,503,200	2,180,800
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,315,446	1,991,908	1,427,868
Total	4,617,446	4,495,108	3,608,668

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Lusker
County Clerk

Resolution No. 2023-019

A RESOLUTION OF THE County OF Crawford, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Crawford was calculated as 45.587 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF Crawford:

The County of Crawford shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.943 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of September 2023 and SIGNED by the Governing Body.

Carl R Lee

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Crawford County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/29/2023

Resolution No. 2023-019

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: Rusa Rosker

State of Kansas
County Special District

Crawford County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1			307,200	252,585		
Fire District #2			236,400	185,247		
Fire District #3			78,130	66,760		
Fire District #4			88,990	73,485		
Sewer District #1			0	0		
Sewer District #2			63,000	0		
Sewer District #3			66,195	0		
Sewer District #4			60,000	0		
Sewer District #5			0	0		
Southridge			0	0		
Deercreek			0	0		
Fire Dist #1 EQ Reserve			50,000	0		
Fire Dist #2 EQ Reserve			50,000	0		
Fire Dist #3 EQ Reserve			20,000	0		
Fire Dist #4 EQ Reserve			15,000	0		
EMS EQ Reserve			150,000	0		
			0	0		
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Attest: _____ 2023

County Clerk

Governing Body

Page No.

State of Kansas
County Special District

Crawford County

2024

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Yr Estimate 2023 Expenditures	Current Yr Estimate 2023 Actual Tax Rate*	Proposed Budget Year 2024 Budget Authority for Expenditures	Proposed Budget Year 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year 2024 July 1, 2023 Estimated Valuation	Proposed Budget Year 2024 Proposed Estimted Tax Rate*	Proposed Budget Year 2024 *Revenue Neutral Rate***
Fire District #1	266,542	6.509	290,000	7.014	307,200	252,585	37,435,337	6.747	6.594
Fire District #2	197,222	6.994	228,000	6.998	236,400	185,247	26,464,754	7.000	6.615
Fire District #3	63,018	4.996	77,705	5.977	78,130	66,760	12,081,469	5.526	5.671
Fire District #4	68,085	4.997	88,990	6.627	88,990	73,485	12,450,852	5.902	6.365
Sewer Distrist #1	0		0		0	0			
Sewer Distrist #2	60,045		60,100		63,000	0			
Sewer Distrist #3	66,682		66,170		66,195	0			
Sewer Distrist #4	68,395		60,000		60,000	0			
Sewer Distrist #5	0		0		0	0			
Southridge	13,926		0		0	0			
Deercreek	10,962		0		0	0			
Fire Dist #1 EQ Reserve	0		50,000		50,000	0			
Fire Dist #2 EQ Reserve	64,605		20,975		50,000	0			
Fire Dist #3 EQ Reserve	57,905		5,000		20,000	0			
Fire Dist #4 EQ Reserve	37,000		5,000		15,000	0			
EMS EQ Reserve	0		74,455		150,000	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Page No.

Clerk

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	3,686	3,515	6,098
Ad Valorem Tax	211,925	237,560	xxxxxxxxxxxxx
Delinquent Tax	4,103	4,606	4,000
Motor Vehicle Tax	46,662	46,840	50,305
Recreational Vehicle Tax	628	731	691
16/20M Vehicle Tax	1,180	1,081	1,078
Commercial Vehicle Tax	1,873	1,765	1,956
Watercraft Tax			202
LAVTR			
Interest on Idle Funds			
Total Receipts	**266,371**	**292,583**	**58,232**
Resources Available:	**270,057**	**296,098**	**64,330**
Expenditures:			
Public Safety Operating Expenditures	262,042	280,000	297,200
Equipment Reserve	4,500	10,000	10,000
Cash Forward (2024 column)			
Total Expenditures	**266,542**	**290,000**	**307,200**
Unencumbered Cash Balance, Dec 31	3,515	6,098	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	307,200
		Tax Required	242,870
	Delinquency Computation % Rate	4.000%	9,715
		Amount of 2023 Ad Valorem Tax	252,585

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	237,560	50305	691	1078	1956	202
Total	237,560	50,305	691	1,078	1,956	202

County Treas MVT Estimate	50,305				
County Treas RVT Estimate		691			
County Treas 16/20M Estimate			1,078		
County Treas Commercial Vehicle Tax Estimate				1,956	
County Treas Watercraft Tax Estimate					202

MVT Factor	0.21176				
RVT Factor		0.00291			
16/20M Factor			0.00454		
Commercial Vehicle Factor				0.00823	
Watercraft Factor					0.00085

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County
Special District Name: Fire District #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,832	12,116	5,737
Ad Valorem Tax	156,314	168,472	xxxxxxxxxxxxx
Delinquent Tax	5,299	4,360	4,500
Motor Vehicle Tax	32,909	35,581	34,677
Recreational Vehicle Tax	594	562	649
16/20M Vehicle Tax	1,516	1,500	1,415
Commercial Vehicle Tax	833	1,066	948
Watercraft Tax			252
LAVTR			
In Lieu of Taxes			
Reimbursement	10,041	10,080	10,100
Interest on Idle Funds			
Total Receipts	**207,506**	**221,621**	**52,541**
Resources Available:	**209,338**	**233,737**	**58,278**
Expenditures:			
Equipment Reserve	58,000	48,000	48,000
Public Safety Operating Expenditures	99,057	139,000	147,400
Bonded and Interest Payment on Building	40,165	41,000	41,000
Cash Forward (2024 column)			
Total Expenditures	**197,222**	**228,000**	**236,400**
Unencumbered Cash Balance, Dec 31	12,116	5,737	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	236,400
		Tax Required	178,122
	Delinquency Computation % Rate	0.04	7,125
		Amount of 2023 Ad Valorem Tax	185,247

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	168,472	34677	649	1415	948	252
Total	168,472	34,677	649	1,415	948	252

County Treas MVT Estimate	34,677
County Treas RVT Estimate	649
County Treas 16/20M Estimate	1,415
County Treas Commercial Vehicle Tax Estimate	948
County Treas Watercraft Tax Estimate	252

MVT Factor	0.20583
RVT Factor	0.00385
16/20M Factor	0.00840
Commercial Vehicle Factor	0.00563
Watercraft Factor	0.00150

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Fire District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	1,756	2,633	1,646
Ad Valorem Tax	53,283	65,431	xxxxxxxxxxxxx
Delinquent Tax	1,208	1,665	1,200
Motor Vehicle Tax	8,628	8,739	10,138
Recreational Vehicle Tax	127	164	156
16/20M Vehicle Tax	475	569	548
Commercial Vehicle Tax	174	150	203
Watercraft Tax			47
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**63,895**	**76,718**	**12,292**
Resources Available:	**65,651**	**79,351**	**13,938**
Expenditures:			
Public Safety Operating Expenditures	63,018	77,705	78,130
Cash Forward (2024 column)			
Total Expenditures	**63,018**	**77,705**	**78,130**
Unencumbered Cash Balance, Dec 31	2,633	1,646	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	78,130
		Tax Required	64,192
	Delinquency Computation % Rate	4.000%	2,568
		Amount of 2023 Ad Valorem Tax	66,760

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	65,431	10138	156	548	203	47
Total	65,431	10,138	156	548	203	47

County Treas MVT Estimate	10,138
County Treas RVT Estimate	156
County Treas 16/20M Estimate	548
County Treas Commercial Vehicle Tax Estimate	203
County Treas Watercraft Tax Estimate	47

MVT Factor	0.15494
RVT Factor	0.00238
16/20M Factor	0.00838
Commercial Vehicle Factor	0.00310
Watercraft Factor	0.00072

State of Kansas
County Special District

Crawford County

2024

CERTIFICATE (2)

Table of Contents:		Page No.	2024 Adopted Budget			
			Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District #1			307,200	252,585		
Fire District #2			236,400	185,247		
Fire District #3			78,130	66,760		
Fire District #4			88,990	73,485		
Sewer District #1			0	0		
Sewer District #2			63,000	0		
Sewer District #3			66,195	0		
Sewer District #4			60,000	0		
Sewer District #5			0	0		
Southridge			0	0		
Deercreek			0	0		
Fire Dist #1 EQ Reserve			50,000	0		
Fire Dist #2 EQ Reserve			50,000	0		
Fire Dist #3 EQ Reserve			20,000	0		
Fire Dist #4 EQ Reserve			15,000	0		
EMS EQ Reserve			150,000	0		
			0	0		
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Attest: _____ 2023

_____
County Clerk

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	898	449	880
Ad Valorem Tax	54,039	76,926	xxxxxxxxxxxxx
Delinquent Tax	588	376	500
Motor Vehicle Tax	11,725	10,780	15,264
Recreational Vehicle Tax	248	212	341
16/20M Vehicle Tax	600	642	674
Commercial Vehicle Tax	436	485	596
Watercraft Tax			76
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**67,636**	**89,421**	**17,451**
Resources Available:	**68,534**	**89,870**	**18,331**
Expenditures:			
Public Safety Operating Expenditures	68,085	88,990	88,990
Cash Forward (2024 column)			
Total Expenditures	**68,085**	**88,990**	**88,990**
Unencumbered Cash Balance, Dec 31	449	880	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	88,990
		Tax Required	70,659
	Delinquency Computation % Rate	4.000%	2,826
		Amount of 2023 Ad Valorem Tax	73,485

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	76,926	15264	341	674	596	76
Total	76,926	15,264	341	674	596	76

County Treas MVT Estimate 15,264
County Treas RVT Estimate 341
County Treas 16/20M Estimate 674
County Treas Commercial Vehicle Tax Estimate 596
County Treas Watercraft Tax Estimate 76

MVT Factor 0.19843
RVT Factor 0.00443
16/20M Factor 0.00877
Commercial Vehicle Factor 0.00774
Watercraft Factor 0.00099

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Sewer District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	15,677	15,677	15,677
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**15,677**	**15,677**	**15,677**
Expenditures:			
Cash Forward (2024 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	15,677	15,677	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County
Special District Name: Sewer Distrist #2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	48,514	46,747	46,025
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Tax Revenue - Special Assessment	25,901	24,978	25,000
Charges for Service	29,776	34,000	35,000
Delinquest Tax	2,601	400	500
Interest on Idle Funds			
Total Receipts	**58,278**	**59,378**	**60,500**
Resources Available:	**106,792**	**106,125**	**106,525**
Expenditures:			
Public Health Expeses	60,045	60,100	63,000
Cash Forward (2024 column)			
Total Expenditures	**60,045**	**60,100**	**63,000**
Unencumbered Cash Balance, Dec 31	46,747	46,025	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Sewer District #3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	67,183	70,026	71,956
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Prepaid Special Assessment	49,597	48,000	4,900
Delinquent Tax	5,612	4,100	4,000
Charges for Service	14,316	16,000	15,000
Interest on Idle Funds			
Total Receipts	**69,525**	**68,100**	**23,900**
Resources Available:	**136,708**	**138,126**	**95,856**
Expenditures:			
Public Health Expenditures	22,195	22,195	22,195
Debt Services - Principal & Interest	44,487	43,975	44,000
Cash Forward (2024 column)			
Total Expenditures	**66,682**	**66,170**	**66,195**
Unencumbered Cash Balance, Dec 31	70,026	71,956	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,195
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Sewer District #4

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	54,836	42,656	40,156
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	28,495	29,000	29,000
Delinquent Tax Collections	4,141	3,500	3,500
Charges For Services	23,579	25,000	25,000
Interest on Idle Funds			
Total Receipts	**56,215**	**57,500**	**57,500**
Resources Available:	**111,051**	**100,156**	**97,656**
Expenditures:			
Public Health Expenses	68,395	60,000	60,000
Cash Forward (2024 column)			
Total Expenditures	**68,395**	**60,000**	**60,000**
Unencumbered Cash Balance, Dec 31	42,656	40,156	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0
County Treas RVT Estimate	0
County Treas 16/20M Estimate	0
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	0

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Sewer District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,397	6,397	6,397
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,397**	**6,397**	**6,397**
Expenditures:			
Cash Forward (2024 column)			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance, Dec 31	6,397	6,397	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Southridge

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	299	348	348
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Current Taxes - Special Assessment	13,975	ENDED 11/2022	
Interest on Idle Funds			
Total Receipts	**13,975**	**0**	**0**
Resources Available:	**14,274**	**348**	**348**
Expenditures:			
Debt Service - Principal & Interest	13,926		
Cash Forward (2024 column)			
Total Expenditures	**13,926**	**0**	**0**
Unencumbered Cash Balance, Dec 31	348	348	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Deercreek

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	10,962	ENDED 12/2022	
Interest on Idle Funds			
Total Receipts	**10,962**	**0**	**0**
Resources Available:	**10,962**	**0**	**0**
Expenditures:			
Capital Outlays	10,962		
Cash Forward (2024 column)			
Total Expenditures	**10,962**	**0**	**0**
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: Fire Dist #1 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	65,385	93,242	51,985
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Donations	680		
Transfer from General	4,500	5,000	5,000
Refund from insurance	22,677	0	0
Checks		3,743	
Interest on Idle Funds			
Total Receipts	**27,857**	**8,743**	**5,000**
Resources Available:	**93,242**	**101,985**	**56,985**
Expenditures:			
Expenses	0	50,000	50,000
Cash Forward (2024 column)			
Total Expenditures	**0**	**50,000**	**50,000**
Unencumbered Cash Balance, Dec 31	93,242	51,985	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire Dist #2 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	76,621	73,416	103,441
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits	3,400	15,000	0
Transfer from General	58,000	36,000	36,000
Interest on Idle Funds			
Total Receipts	**61,400**	**51,000**	**36,000**
Resources Available:	**138,021**	**124,416**	**139,441**
Expenditures:			
Expenes	64,605	20,975	50,000
Cash Forward (2024 column)			
Total Expenditures	**64,605**	**20,975**	**50,000**
Unencumbered Cash Balance, Dec 31	73,416	103,441	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire Dist #3 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	63,000	5,095	11,595
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits		1,500	
Transfer from general		10,000	10,000
Interest on Idle Funds			
Total Receipts	**0**	**11,500**	**10,000**
Resources Available:	**63,000**	**16,595**	**21,595**
Expenditures:			
Expenes	57,905	5,000	20,000
Cash Forward (2024 column)			
Total Expenditures	**57,905**	**5,000**	**20,000**
Unencumbered Cash Balance, Dec 31	5,095	11,595	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2024

County Name Crawford County

Special District Name Fire Dist #4 EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	49,000	18,924	15,819
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Deposits	6,924	895	
Transfer from Budget		1,000	1,000
Interest on Idle Funds			
Total Receipts	**6,924**	**1,895**	**1,000**
Resources Available:	**55,924**	**20,819**	**16,819**
Expenditures:			
Expenses	37,000	5,000	15,000
Cash Forward (2024 column)			
Total Expenditures	**37,000**	**5,000**	**15,000**
Unencumbered Cash Balance, Dec 31	18,924	15,819	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,000
		Tax Required	0
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Crawford County

Special District Name: EMS EQ Reserve

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	149,286	249,286	224,831
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Transfer	100,000	50,000	50,000
Interest on Idle Funds			
Total Receipts	**100,000**	**50,000**	**50,000**
Resources Available:	**249,286**	**299,286**	**274,831**
Expenditures:			
Expenses	0	74,455	150,000
Cash Forward (2024 column)			
Total Expenditures	**0**	**74,455**	**150,000**
Unencumbered Cash Balance, Dec 31	249,286	224,831	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	150,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00000				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Resolution No. 2023-020

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire #1 was calculated as 6.594 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 29,2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.747 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of September 2023 and SIGNED by the Governing Body.

Carl R Wood

Attested:

Roll Call Vote

A Roll Call Vote of the Crawford Fire Dist #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 29, 2023
Resolution No. 2023-020

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: Susan Busker

Resolution No. 2023-021

A RESOLUTION OF THE COUNTY OF CRAWFORD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crawford County Fire #2 was calculated as 6.615 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Crawford will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 29,2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Crawford, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CRAWFORD:

The Crawford County Fire #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of September 2023 and SIGNED by the Governing Body.

Carl R Wood

Attested:

Roll Call Vote

A Roll Call Vote of the Crawford Fire Dist #2 To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 29, 2023
Resolution No. 2023-021

Governing Body Member	Yes	No	No Vote
Bruce Blair	✓		
Tom Moody	✓		
Carl Wood	✓		
TOTAL			

Certified: