CERTIFICATE

2026

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	552,500	128,098	3.170
Employee Benefits	12-16,102	6	64,000	57,821	1.431
Totals		xxxxxxx	616,500	185,919	4.601
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					40,409,905
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.424
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 8-28, 2025

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130,310	7,063	100	772	713	0
0	0	0	0	0	0	0
Employee Benefits	48,310	2,618	37	286	264	0
	0	0	0	0	0	0
Total	178,620	9,681	137	1,058	977	0

County Treas Motor Vehicle Estimate 9,681

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 1,058

County Treas Commercial Vehicle Tax Estimate 977

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05420

RVT Factor 0.00077

16/20M Factor 0.00592

Comm Veh Factor 0.00547

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District
Ford County

FUND PAGE FOR FUNDS WITH A TAX LEVY 2026

Adopted Budget

General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	242,897	228,265	155,487
Receipts:			
Ad Valorem Tax	123,452	130,310	xxxxxxxxxxxxxxxx
Delinquent Tax	863	500	400
Motor Vehicle Tax	8,895	6,991	7,063
Recreational Vehicle Tax	121	101	100
16/20M Vehicle Tax	-	-	772
Commercial Vehicle Tax	874	739	713
Watercraft Tax	-	-	-
In Lieu of Taxes	745	-	-
Resident Service Revenue	122,667	124,500	115,000
Friendship Meals	34,057	30,000	27,500
Clinic Revenues	-	-	-
Wind Farm Proceeds	111,421	114,581	117,879
Donations	44,670	3,000	500
Interest on Idle Funds	7,667	5,000	1,500
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	8,145	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**463,577**	**415,722**	**271,427**
Resources Available:	**706,474**	**643,987**	**426,914**
Expenditures:			
Salaries/Vacation	170,607	165,000	181,000
Utilities and Phone	47,655	50,000	57,500
Professional Services	11,580	12,000	12,500
Advertising	575	1,000	1,500
Supplies, Repairs, and Maintenance	88,435	88,000	95,000
Insurance	65,694	67,500	70,000
Clinic Expenses	36,157	40,000	45,000
Capital Outlay	57,506	65,000	90,000
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**478,209**	**488,500**	**552,500**
Unencumbered Cash Balance Dec 31	228,265	155,487	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	583,700	565,000	552,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	552,500
		Tax Required	125,586
	Delinquent Comp Rate:	2.0%	2,512
		Amount of 2025 Ad Valorem Tax	128,098

CPA Summary
No assurance is provided.

Spearville Hospital District
Ford County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,362	8,975	4,008
Receipts:			
Ad Valorem Tax	41,308	48,310	xxxxxxxxxxxxxxxx
Delinquent Tax	191	100	100
Motor Vehicle Tax	1,512	2,341	2,618
Recreational Vehicle Tax	18	34	37
16/20M Vehicle Tax	-	-	286
Commercial Vehicle Tax	109	248	264
Watercraft Tax	-	-	-
In Lieu of Tax	189	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**43,327**	**51,033**	**3,305**
Resources Available:	**50,689**	**60,008**	**7,313**
Expenditures:			
Unemployment Tax	527	1,000	1,000
FICA Employer Share	10,429	11,000	12,000
Medicare Payroll	2,439	3,000	3,500
Employee Health Insurance	28,319	41,000	47,500
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,714**	**56,000**	**64,000**
Unencumbered Cash Balance Dec 31	8,975	4,008	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	51,100	56,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	56,687
	Delinquent Comp Rate:	2.0%	1,134
		Amount of 2025 Ad Valorem Tax	57,821

CPA Summary
No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

Spearville Hospital District

Ford County

will meet on August 27, 2025 at 7:00 PM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	478,209	3.067	488,500	3.363	552,500	128,098	3.173
Employee Benefits	41,714	1.027	56,000	1.247	64,000	57,821	1.432
Totals	519,923	4.094	544,500	4.610	616,500	185,919	4.605
						*Revenue Neutral Rate***	*4.424*
Less: Transfers	-		-		-		
Net Expenditures	519,923		544,500		616,500		
Total Tax Levied	168,892		178,620		xxxxxxxxxxxxxxxx		
Assessed Valuation	41,258,417		38,749,484		40,376,274		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Downey
Business Office Manager

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 25
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 80

(Signed) Faith Brokaw

Witness my hand this 11 day of August, 20 25

SUBSCRIBED and SWORN to before me this 11 day of August, 20 25

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Edwards County Sentinel on July 24

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth for Expendit
General	478,209	3.067	488,500	3.363	552
Employee Benefits	41,714	1.027	56,000	1.247	64
Totals	519,923	4.094	544,500	4.610	616
					Reve
Less: Transfers	-		-		
Net Expenditures	519,923		544,500		616
Total Tax Levied	168,892		178,620		xxxxxxxxxx
Assessed Valuation	41,258,417		38,749,484		40,376

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	-	-	
Revenue Bonds	-	-	
Other	-	-	
Lease Pur. Princ.	-	-	
Total	-	-	

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Downey
Business Office Manager

Page No. 7

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County of Edwards, ss:

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Publication fee $ 75
Affidavit, Notary's Fees $ 5
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 80

(Signed) Faith Brokaw

Witness my hand this 11 day of August, 20 25

SUBSCRIBED and SWORN to before me this 11 day of August, 20 25

(Notary Public)

Legals

(First published in the Edwards County Sentinel on July 24, 2025)

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Employee Benefits	41,714	1.027	56,000	1.247	64,000	57,821	1.432
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						*Revenue Neutral Rate***	*4.424*
Less: Transfers	-		-		-		
Net Expenditures	519,923		544,500		616,500		
Total Tax Levied	168,892		178,620		xxxxxxxxxxxxxxx		
Assessed Valuation	41,258,417		38,749,484		40,376,274		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Downey
Business Office Manager

day of August, 2025

(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Resolution No. 2025-1

A RESOLUTION OF THE SPEARVILLE HOSPITAL DISTRICT, SPEARVILLE KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Spearville Hospital District was calculated as 4.424 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Spearville Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spearville Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPEARVILLE HOSPITAL DISTRICT.

The Spearville Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.424 mills.

This shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27 day of August 2025 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Spearville Hospital District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2025

Resolution No. 2025-1

Governing Body Member	Yes	No	No Vote
Dana Howerton	✓		
Connie Dawson	✓		
Addy Melendez	✓		
Travis Stephenson	✓		
Kevin Rabe	✓		
TOTAL	5	0	0

Certified:

Becky Downey

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Spearville Hospital District HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 4.605

Our proposed ad valorem tax (dollar amount) is 185,919

The date of our hearing is: Aug. 27, 2025

The time of our hearing is: 7:00 p.m.

The location of our hearing is: Parkview Conference Room

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

NOTICE TO ALL TAXING SUBDIVISION: S Sub for HB 2125

Requires county clerk to use the previous year's budget information and amount of property tax to be levied for any taxing subdivision that does not file its budget information by 5:00 p.m. on October 1st.

WITNESS my hand and official seal on _____, 2025.

(Seal)

Becky Dorney

Clerk or Officer of Governing Body

July 20th is a Sunday this year. THIS STILL HAS TO BE BACK TO ME BY JULY 20TH, At 5:00 p.m.

I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.