State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Ellsworth County , State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	14,950
TOTAL	xxxxxxx	14,950
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.906
Total Proposed Estimated Mill Rate	3.125

2085, 124

Date Received: 09/29/2023

Shelly D. Upson
County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, KS 67450	Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

Holyrood Recreation Commission

2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	7,787	9,682	6,160
Receipts:			
Ad Valorem Tax	5,859	6,060	5,518
Delinquent Tax	145	150	150
Motor Vehicle Tax	702	793	675
Recreational Vehicle Tax	34	25	25
16/20M Vehicle Tax	0	9	9
Commercial Vehicle Tax	0	10	5
Watercraft Tax	0	6	8
Local Alcoholic Liquor Tax	0	0	0
Other Grant	13,928	0	0
Recreation Dues	2,530	2,400	2,400
Budget Credit	-13,928	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	9,270	9,453	8,790
Resources Available	17,057	19,135	14,950
Expenditures:			
Utilities	1,417	1,400	1,450
Supplies	1,644	2,000	2,250
Contractual Services	1,730	2,000	1,000
Capital Outlay	14,987	4,475	6,250
Recreational Dues - Claflin Rec Center	1,525	1,600	2,500
Central Plains - Reimbursement	0	1,000	1,000
Budget Credit	-13,928	0	0
Miscellaneous	0	500	500
Does misc. exceeds 10%			
Total Expenditures	7,375	12,975	14,950
Unencumbered Cash Balance	9,682	6,160	0

Dollar amount to be raised by 3.125 mill: $ 6,516

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Holyrood Recreation Commission

will meet on Tuesday, September 5, 2023, at 6:30 PM at the Holyrood City Office Building for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Holyrood City Office Building and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed

Fund	Prior Year budget Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	7,375	12,975	14,950
Totals	7,375	12,975	14,950

Lease Purchases: January 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.906*
Total Proposed Estimated Tax Rate	*3.125*

Nolan Fisher

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the City of Holyrood to Levey a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 5, 2023

Resolution No. 2023-04

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Allison Koch	X		
Sharon Smith	X		
Tanner Dahlke	X		
Pat Siemsen	X		
Kenny Gieselman	X		
TOTAL			

Certified:

Stephanie Petermann, City Clerk

Resolution No. 2023-004

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Holyrood Recreation Commission was calculated as 2.906 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and **SIGNED** by the Governing Body.

Brandon Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: uqla5W0WGYi78IMrdK8M
Notice Name: Rec Budget 2024

PUBLICATION FEE: $81.17

Bailee Liston

Authorized Signatory

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 08/02/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

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Nolan Fisher
Recreation Commission Secretary