State of Kansas
City
2026

Certificate

To the Clerk of Allen County County, State of Kansas
We, the undersigned, officers of
City of Labette, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	35,131	1,654	5.434
Totals		XXXXXX	35,131	1,654	5.434
Budget Hearing Notice		8			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					303,633
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					November 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate		---			

Assisted by:

September 3, 2025

Gena Landis

Revenue Neutral Rate	5.434
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

SEAL OF LABETTE CO. KANSAS

Attest: 28 Aug, 2025

Angie Spencer
City Clerk

Governing Body

City of Labette

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

2025 budgeted funds	Ad Valorem Levy tax year 2024	Allocation for Year 2026 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	1,655	373	14	2	-	3
Totals	1,655	373	14	2	-	3

County Treasurer's Motor Vehicle Estimate 373

County Treasurer's Recreational Vehicle Estimate 14

County Treasurer's 16/20M Vehicle Estimate 2

County Treasurer's Commercial Vehicle Estimate -

County Treasurer's Watercraft Estimate 3

Motor Vehicle Tax Factor 0.225378

Recreational Vehicle Tax Factor 0.008459

16/20M Vehicle Tax Factor 0.001208

Commercial Vehicle Tax Factor 0

Watercraft Tax Factor 0.001813

City of Labette

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2024	Current amount for 2025	Proposed amount for 2026	Transfers Authorized by Statute
	Total	-	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	-	-	-	

* Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

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City of Labette

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
None											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				-	-			-	-	-	-

State of Kansas
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City of Labette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Totals	-	-	-	-

*** If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
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City of Labette

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,567	28,578	24,195
Receipts:			
Ad Valorem Tax	1,553	1,655	XXXXXXXXXXXXXX
Delinquent Tax	2	1	-
Motor Vehicle Tax	432	541	373
Recreational Vehicle Tax	19	22	14
16/20 M Vehicle Tax		5	2
Commercial Vehicle Tax			-
Watercraft Tax	5	3	3
Payment in Lieu of Tax (I.R.B.)			-
Local Alcoholic Liquor Tax			-
Compensating Use Tax	1,283	1,200	1,200
Local Sales Tax	4,154	4,000	4,000
State of Kansas (Gas Tax)	1,455	1,790	1,790
Franchise Fees	1,861	1,800	1,800
Interest on Idle Funds	156	100	100
Miscellaneous			
Total Receipts	**10,920**	**11,117**	**9,282**
Resources Available:	**41,487**	**39,695**	**33,477**
Expenditures:			
Personal Services	4,610	5,000	6,000
Contractual Services	8,191	10,000	12,000
Commodities	108	500	1,000
Capital Outlay			16,131
Employee Benefits			
Total Expenditures	**12,909**	**15,500**	**35,131**
Unencumbered Cash Balance Dec 31	28,578	24,195	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	35,131
Tax Required	1,654
Delinquent Comp Rate: 0.00%	-
Amount of 2025 Ad Valorem Tax	1,654

State of Kansas
City
2026

Notice of Budget Hearing

The governing body of City of Labette, Kansas
will meet on August 11, 2025, at 6:00 PM, at the Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the home of Bobbi Peplinski and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	12,909	6.477	15,500	5.816	35,131	1,654	5.431
Totals	12,909	6.477	15,500	5.816	35,131	1,654	5.431
						*Revenue Neutral Rate***	5.434
Less: Transfers	0		0		0		
Net Expenditure	12,909		15,500		35,131		
Total Tax Levied	1,655		1,655		XXXXXXXXXXXXXXX		
Assessed Valuation	255,537		284,542		304,529		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Angie Spencer
City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette City **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July, 2025.

(Seal)

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 24, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July 2025.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$42.50**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 24, 2025)

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Totals	12,909	6.477	15,500	5.816	35,131	1,654	5.431
						Revenue Neutral Rate**	5.434
Less: Transfers	0		0		0		
Net Expenditure	12,909		15,500		35,131		
Total Tax Levied	1,655		1,655		xxxxxxxxxxxxxxxxx		
Assessed Valuation	255,537		284,542		304,529		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
** *Revenue Neutral Rate as defined by KSA 79-2988*

Angie Spencer
City Clerk