

Mound Valley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	34,030	40,308	35,776
Receipts:			
Ad Valorem Tax	17,251	14,486	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,410	1,315
Recreational Vehicle Tax		31	28
16/20 M Vehicle Tax		257	280
Commercial Vehicle Tax		23	25
Watercraft Tax		11	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	49		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,300	16,218	1,659
Resources Available:	51,330	56,526	37,435
Expenditures:			
Officers Pay			
General Expenses		5,000	5,000
Operating Supplies		2,000	2,000
Fire Truck Maintenance	6,321	6,000	7,000
Fire Equipment	1,017	3,000	3,000
Fire Dept Insurance	3,502	4,000	4,000
Utilities		500	500
Budget & Publications	182	250	250
Capital Outlay			30,171
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,022	20,750	51,921
Unencumbered Cash Balance Dec 31	40,308	35,776	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,490	47,992	51,921
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,921
Tax Required			14,486
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			14,486

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Valley Township
Labette County

will meet on September 6, 2023 at 6:30 PM at Mound Valley Community Center, 505 Hickory, Mound Valley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ken G McNickle's or Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	11,022	2.628	20,750	2.351	51,921	14,486	2.316	
Totals	11,022	2.628	20,750	2.351	51,921	14,486	2.316	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							2.316	
Less: Transfers	0		0		0			
Net Expenditure	11,022		20,750		51,921			
Total Tax Levied	14,511		14,486		XXXXXXXXXXXXXX			
Total Assessed Valuation	5,509,721		6,161,206		6,255,728			
Township Assessed Valuation Only					4,893,654			

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ken McNickle
Treasurer

A RESOLUTION OF THE Mound Valley Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mound Valley Township was calculated as 2.316 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mound Valley Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mound Valley Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mound Valley Township:

The Mound Valley Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.316 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September 23(month and year) and SIGNED by the Governing Body.

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]

Attested:
[Handwritten Signature]

Roll Call Vote

Governing Body Members
(please Print)

	Yes	No	No Vote
<u>[Handwritten Signature]</u>	<input checked="" type="checkbox"/>		
<u>[Handwritten Signature]</u>	<input checked="" type="checkbox"/>		
<u>[Handwritten Signature]</u>	<input checked="" type="checkbox"/>		
Total			

Total

Attested: [Handwritten Signature]

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **July 6, 2023**, knowledge of the statements above set forth, and that they are true.



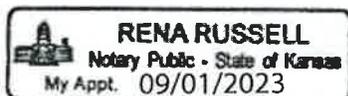
State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$75.50**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 6, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							
Less: Transfers	0		0		0		
Net Expenditure	11,022		20,750		51,921	14,486	2.316
Total Tax Levied	14,511		14,486		XXXXXXXXXX		0.000
Total Assessed Valuation	5,509,721		6,161,206		6,255,728		2.316
<i>Funds Supported by Township and State/Local Gov - Revenue Neutral Rate**</i>							
Township Assessed Valuation Only					4,893,654		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2088

Ken McNickle
Treasurer

Tax Year:
2023

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2024 BUDGET
CMBLT032

Date - Time:
2023/06/12 - 12:12:36

Mound Valley Twp

Md Valley(Md Valley)

Township

3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	3,504,774	1,120,988	611
Personal Property	273,008	26,825	0
Oil and Gas	448,709	0	0
State Assessed Utilities	663,998	214,207	0
Severed Minerals	3,165	54	0
Total	4,893,654	1,362,074	611
New Improvements	55,685	4,600	
Remodel	0	0	

2. All Personal Property excluding Watercraft 748,542

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Mound Valley General	2.351000
	2.351000

Revenue Neutral Rate:	Township Supported Only:	0.000000
	Township and 3rd Class City Supported:	2.316000

4. Final Assessed Valuation from November 1, 2022 Abstract 6,161,206

5. All Personal Property excluding Watercraft for 2022 751,366

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Mound Valley General Fund 1.47 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023

Date

Gema Landis

Provided by

LABETTE COUNTY

Name of County