CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Illinois Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	320.880	215.072	0.862
Special Machinery		5			
Totals		xxxxxx	320.880	215.072	0.862
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
31,341,029
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 6.868

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held
First levy in .

This for years.

CPA Summary

Illinois Township
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	215.050	29.645	923	234	3.064	494
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215.050	29.645	923	234	3.064	494

County Treas Motor Vehicle Estimate 29.645

County Treas Recreational Vehicle Estimate 923

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 3.064

County Treas Watercraft Tax Estimate 494

MVT Factor 0.13785

RVT Factor 0.00429

16/20M Factor 0.00109

Comm Veh Factor 0.01425

Watercraft Factor 0.00230

2025

Illinois Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	22,704	-	-	KSA 68-141g
	Total	22,704	0	0	
	Adjustments*				
	Adjusted Totals	22,704	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Illinois Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Caterpiller Grader	1/10/24	48	5.90	125,000	0	0	25,000
				Total	**0**	**0**	**25,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	25,314	25,094	34,948
Receipts:			
Ad Valorem Tax	211,700	215,050	xxxxxxxxxxxxxxx
Delinquent Tax	3,297	1,500	1,500
Motor Vehicle Tax	32,746	28,594	29,645
Recreational Vehicle Tax	1,072	941	923
16/20M Vehicle Tax	331	338	234
Commercial Vehicle Tax	3,401	2,950	3,064
Watercraft Tax	407	606	494
Special Highway/Gasoline Tax	35,554	35,000	35,000
Interest on Idle Funds	467		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**288,975**	**284,979**	**70,860**
Resources Available:	**314,289**	**310,073**	**105,808**
Expenditures:			
Officers Pay	11,636	13,500	13,500
Salaries & Wages	75,120	70,000	70,000
Employee Benefits	28,577	24,000	24,000
Operating Expenses	89,274	74,500	90,000
Materials/Supplies (Road)	55,582	40,525	54,380
Equipment	96	40,000	25,000
Insurance	2,246	9,000	9,500
Redmond Estates	0	0	30,000
Rent	3,960	3,600	4,500
Cash Reserve (2025 column)			
Transfer to Special Machinery	22,704		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**289,195**	**275,125**	**320,880**
Unencumbered Cash Balance Dec 31	25,094	34,948	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	322,600	320,125	320,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,880
		Tax Required	215,072
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	215,072

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	155,756
Transfers from:	
Road Fund	22,704
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Culvert sales/equip. sale	60,150
Interest on Idle Funds	1,422
Other	
Resources Available:	240,032
Total Expenditures	107,882
Unencumbered Cash Balance, Dec 31	**132,150**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County
will meet on August 13, 2024 at 7:00 PM at 3702 S 151St St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
:tailed budget information is available at Sedgwick County Clerk's Office, 100 N. Broadway, Ste 620, Wichita, KS and will be available at this heari

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	289,195	8.303	275,125	7.822	320,880	215,072	6.868
Special Machinery	107,882						
Totals	397,077	8.303	275,125	7.822	320,880	215,072	6.868
						*Revenue Neutral Rate***	*6.868*
Less: Transfers	22,704		0		0		
Net Expenditure	374,373		275,125		320,880		
Total Tax Levied	215,032		215,050		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,898,965		27,492,917		31,313,544		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,780		0		0		
Total	25,780		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Martin
Illinois Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 11, 2024 (1t)

NOTICE OF BUDGET HEARING

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Illinois Township
Sedgwick County
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	289,195	8.303	275,125	7.827	320,880	215,072	6.868
Special Machinery	107,882						
Totals	397,077	8.303	275,125	7.827	320,880	215,072	6.868
					Revenue Neutral Rate**		6.868
Less: Transfers	72,704		0		0		
Net Expenditure	324,373		275,125		320,880		
Total Tax Levied	215,032		215,050		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	25,898,965		27,493,917		31,313,544		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,780		0		0		
Total	25,780		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jason Martin
Illinois Township Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in **Se**
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frater
Publication. That said newspaper has been pub
At least weekly 50 times a year, has been so pul
Continuously and uninterruptedly in said county a
For a period of more than five years prior to th
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cou
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspaper

First Publication was made
On the 11 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 173.25

Kayla Rausch

Subscribed and sworn to before me this

12 Day of July, 20 24

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

RECEIVED
JUL 18 2024
Sedgwick Co. Clerk