CERTIFICATE 2025

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Hiawatha Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	31,395	24,223	.923
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	315,393	285,054	10.861
Fire Protection	19-2717	7	19,880	18,432	.702
		7			
		8			
Special Machinery		6			
Totals		xxxxxx	366,668	327,709	12.486
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
26,246,915
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 12.487

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockek@sbcgloabal.net

Attest: August 19 2024
Nicole M Lee
County Clerk

Lauri K Wentz Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Hiawatha Township
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,223	1,321	30	154	409	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	285,147	15,550	345	1,808	4,817	0
Fire Protection	18,339	1,000	22	116	310	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	327,709	17,871	397	2,078	5,536	0

County Treas Motor Vehicle Estimate 17,871

County Treas Recreational Vehicle Estimate 397

County Treas 16/20M Vehicle Estimate 2,078

County Treas Commercial Vehicle Tax Estimate 5,536

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05453

RVT Factor 0.00121

16/20M Factor 0.00634

Comm Veh Factor 0.01689

Watercraft Factor 0.00000

2025

Hiawatha Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	15,000			80-122
Road	Special Machinery	15,000			68-141g
Special Machinery	Road	10,000			68-141g
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hiawatha Township
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/1/23	84	5.00	301,000	258,000	43,000	43,000
				Total	**258,000**	**43,000**	**43,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hiawatha Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,131	1,213	746
Receipts:			
Ad Valorem Tax	28,944	24,223	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,388	1,321
Recreational Vehicle Tax		40	30
16/20 M Vehicle Tax		164	154
Commercial Vehicle Tax		440	409
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		4,778	4,512
Cash Adjustment (A/R Receipts)	-3,752		
Insurance Audit Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**25,192**	**31,033**	**6,426**
Resources Available:	**34,323**	**32,246**	**7,172**
Expenditures:			
Officers Pay	3,930	3,700	3,700
Salaries & Wages			
Employee Benefits			
Contract Labor		2,000	2,000
Supplies	2,186	1,500	1,500
Buildings Maintenance		3,000	3,000
Utilities & Cell Phone	3,653	3,500	3,500
Insurance	7,583	10,000	13,000
Budget & Publication	258	300	300
Brown County Rescue	500	500	500
Equipment & Repairs		1,000	2,895
Accountant		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**15,000**	5,000	
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,110**	**31,500**	**31,395**
Unencumbered Cash Balance Dec 31	1,213	746	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	29,000	39,631	31,395
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	31,395
		Tax Required	24,223
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	24,223

CPA Summary

Hiawatha Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	47,256	2,154	1,206
Receipts:			
Ad Valorem Tax	258,835	285,147	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15,449	15,550
Recreational Vehicle Tax		451	345
16/20M Vehicle Tax		1,834	1,808
Commercial Vehicle Tax		4,906	4,817
Watercraft Tax			0
Special Highway/Gasoline Tax		5,739	6,413
Cash Adjustment (A/R income page)	-31,701		
Transfer from Special Machinery	10,000		
Recycle Materials	457		
Ag Partners	370		
A & R Pipeline-Road repairs			
Sale of Materials (Tubes)	232		
Interest on Idle Funds	266	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**238,459**	**313,726**	**29,133**
Resources Available:	**285,715**	**315,880**	**30,339**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	61,923	75,000	75,000
Road Materials (gravel & tubes)	159,646	121,424	121,143
Equipment Repairs	11,384	20,000	20,000
Equipment		26,250	26,250
Insurance	10,000	5,000	5,000
Fuel & Oil	25,608	20,000	20,000
Accounting			
Building		5,000	5,000
Lease Purchase-Grader		42,000	43,000
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**283,561**	**314,674**	**315,393**
Unencumbered Cash Balance Dec 31	2,154	1,206	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	356,250	314,674	315,393
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	315,393
		Tax Required	285,054
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	285,054

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	142,135
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	15,000
Brown County Treasurer	42,000
Interest on Idle Funds	
Transfer to Roads	-10,000
Resources Available:	204,135
Total Expenditures	154,000
Unencumbered Cash Balance, Dec 31	**50,135**

CPA Summary

Hiawatha Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	19,882	18,339	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,051	1,000
Recreational Vehicle Tax		31	22
16/20 M Vehicle Tax		125	116
Commercial Vehicle Tax		334	310
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,882**	**19,880**	**1,448**
Resources Available:	**19,882**	**19,880**	**1,448**
Expenditures:			
City of Hiawatha	19,882	19,880	19,880
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,882**	**19,880**	**19,880**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	19,880	19,880	19,880
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	19,880
		Tax Required	18,432
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,432

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Hiawatha Township
Brown County
will meet on August 14, 2024 at 5:00 pm at Hiawatha Township Barn, 1115 Pottawatomie, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,110	1.067	31,500	0.960	31,395	24,223	0.923
Road	283,561	11.875	314,674	11.306	315,393	285,054	10.862
Fire Protection	19,882	0.808	19,880	0.727	19,880	18,432	0.702
Special Machinery	154,000						
Totals	490,553	13.750	366,054	12.993	366,668	327,709	12.487
						*Revenue Neutral Rate***	*12.487*
Less: Transfers	40,000		0		0		
Net Expenditure	450,553		366,054		366,668		
Total Tax Levied	312,215		327,709		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	22,677,269		25,221,864		26,243,365		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		258,000		
Total	0		0		258,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Weast
Treasurer

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130206
Ad Number: 2443180
Description: Hiawatha Twp Budget Hearing
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Horn for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024

Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

LARRY WEAST
HIAWATHA TOWNSHIP TREASURER
2561 HORNED OWL RD
HIAWATHA, KS 66434

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hiawatha Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.487. The date of our hearing is 0 at 0 and will be held at Hiawatha Township Barn, 1115 Pottawatomie, Hiawatha , Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Clerk or Officer of Governing Body