2024

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
Hillsboro
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			Exceeding
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	3,119,168	651,909	30.037
Debt Service	10-113		921,321	108,156	4.983
Library	12-1220		93,570	86,526	3.986
Special Law Enforcement	12-110b		71,200	21,639	.997
Industrial	12-1617i		79,030	21,635	.996
Special Highway			150,000		
TIF			27,700		
Airport			14,500		
Special Park			3,400		
Local Sales Tax			700,000		
Utility Sales Tax			110,000		
Water			2,270,070		
Electric			3,257,736		
Refuse			487,178		
Sewer			1,244,750		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals for City		xxxxxx	12,549,622	889,865	40.999
Recreation	12-1927		24,130	21,631	.996
Totals Including Recreation		xxxxxx	12,573,752	911,496	41.995
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					21,703,483
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

City Revenue Neutral Rate: 39.110

Assisted by:

Address:

Email:

Attest: October 10, 2023

County Clerk

Governing Body

CPA Summary

RNR ST
10/25/23

Old copy before correction 9/15/23

State of Kansas
City

CERTIFICATE 2024

To the Clerk of Marion, State of Kansas

We, the undersigned, officers of

Hillsboro

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	3,119,168	651,909	
Debt Service	10-113		921,321	108,156	
Library	12-1220		93,570	86,526	
Special Law Enforcement	12-110b		71,200	21,639	
Industrial	12-1617i		79,030	21,635	
Special Highway			150,000		
TIF			27,700		
Airport			14,500		
Special Park					
Local Sales Tax					
Utility Sales Tax					
Water			2,270,070		
Electric			3,257,736		
Refuse			487,178		
Sewer			1,244,750		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals for City		xxxxxx	11,736,222	889,865	
Recreation	12-1927		24,130	21,631	
Totals Including Recreation		xxxxxx	11,760,352	911,496	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

City Revenue Neutral Rate 39.110

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Hillsboro 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	622,827	60,570	1,025	350	4,660	305
Debt Service	104,134	10,127	171	58	779	51
Library	79,338	7,716	131	44	594	39
Special Law Enforcement	19,831	1,929	33	11	148	10
Industrial	19,840	1,929	33	11	148	10
Recreation	19,833	1,929	33	11	148	10
TOTAL	845,970	82,271	1,393	474	6,329	415

County Treas Motor Vehicle Estimate	82,271				
County Treas Recreational Vehicle Estimate		1,393			
County Treas 16/20M Vehicle Estimate			474		
County Treas Commercial Vehicle Tax Estimate				6,329	
County Treas Watercraft Tax Estimate					415

Motor Vehicle Factor	0.09725				
Recreational Vehicle Factor		0.00165			
16/20M Vehicle Factor			0.00056		
Commercial Vehicle Factor				0.00748	
Watercraft Factor					0.00049

Hillsboro 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equipment Reserve	7,500	7,500	50,000	KSA 12-1, 117
General Fund	Fire Equipment Reserve	32,568	32,000	32,000	KSA 12-1, 117
General Fund	CIP	195,000	-	75,000	KSA 12-1, 118
General Fund	TIF	9,273	6,000	3,000	KSA 10-117A
Local Option Sales Tax	Debt Service	572,000	250,000	300,000	KSA 10-117A
Water Operating	General Fund	150,000	150,000	150,000	KSA 12-825D
Water Operating	Equipment Reserve	8,000	7,500	10,000	KSA 12-1, 117
Water Operating	Debt Service	104,339	100,000	100,000	KSA 12-825D
Electric Operating	General Fund	465,000	465,000	500,000	KSA 12-825D
Electric Operating	Equipment Reserve	7,500	7,500	20,000	KSA 12-1, 117
Electric Operating	Industrial	35,000	40,000	50,000	KSA 12-825D
Refuse Operating	General Fund	27,500	27,500	25,000	KSA 12-825D
Refuse Operating	Equipment Reserve	7,500	7,500	10,000	KSA 12-1, 117
Sewer Operating	General Fund	50,000	150,000	150,000	KSA 12-825D
Sewer Operating	Debt Service	200,000	200,000	200,000	KSA 12-825D
Sewer Operating	Equipment Reserve	7,500	7,500	10,000	KSA 12-1, 117
	Totals	1,878,680	1,458,000	1,685,000	
	Adjustments				
	Adjusted Totals	1,878,680	1,458,000	1,685,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hillsboro

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2018 Groves Edition	9/10/2018	10/1/2038	3.45	105,000	85,000	4/1	10/1	2,933	5,000	2,760	5,000
GO 2019 Street Construction	8/1/1019	9/1/2039	3.76	4,055,000	3,635,000	3/1	9/1	138,400	160,000	132,000	160,000
GO 2019B Refunding	10/10/2019	9/1/2042	3.50	5,195,000	5,195,000	3/1	9/1	169,263	0	169,263	150,000
GO 2021A Refunding	10/28/2021	10/1/2026	1.15	957,000	769,000	4/1	10/1	8,280	196,000	6,015	200,000
Total G.O. Bonds					**9,684,000**			**318,876**	**361,000**	**310,038**	**515,000**
Revenue Bonds:											
Water Revolving Loan- 2408	10/5/2004	2/1/2026	3.77	146,352	34,081	2/1	8/1	1,087	9,287	766	9,641
Water Revolving Loan- 2934	2/1/2020	8/1/2039	1.80	2,576,270	2,202,818	2/1	8/1	39,165	108,605	37,199	110,952
Total Revenue Bonds					**2,236,899**			**40,252**	**117,892**	**37,966**	**120,593**
Other:											
KDOT Rev Loan TR0036	10/17/2006	8/1/2026	3.79	531,535	93,035	2/1	8/1	3,513	36,643	2,124	38,032
PBC-Refinance Pool 2011	10/1/2019	10/1/2023	3.00-4.00	785,000	170,000	4/1	10/1	6,290	170,000	0	0
PBC-Hospital Issue 2015	12/30/2015	9/1/2038	2.00-4.00	1,325,000	1,030,000	3/1	9/1	43,475	45,000	41,900	50,000
Total Other					**1,293,035**			**53,278**	**251,643**	**44,024**	**88,032**
Total Indebtedness					**13,213,933**			**412,406**	**730,535**	**392,027**	**723,625**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Electric Digger Truck	10/7/2019	84	3.07	249,045	148,032	39,614	39,614
Electric Bucket Truck (small)	2/28/2020	60	2.78	130,909	67,459	28,122	28,122
Case 621G Loader	5/17/2017	72	2.91	154,050	13,885	14,805	0
2020 Police Patrol Car	9//9/2020	60	2.78	29,925	15,301	6,378	6,378
2022 Police Patrol Car	1/1/2021	36	2.25	32,710	27,408	11,337	11,337
Sanitation Truck	4/17/2019	60	3.57	169,406	54,002	37,293	18,646
Case 580 Loader Backhoe	7/20/2022	60	3.84	115,000	115,000	25,475	25,475
Hydro Vac Trailer	7/20/2022	60	3.84	89,570	89,750	19,841	19,841
Ventrac 4520Z Mower & Deck	5/1/2023	60	5.53	43,807	0	6,684	10,026
2014 Autocar Trash Truck	5/1/2023	60	5.53	159,500	0	24,337	36,505
2010 Dump Truck	8/15/2023	60	5.78	97,600	0	0	0
2023 Brush Truck	8/15/2023	60	5.78	118,155	0	0	0
2023 Toro Golf Sprayer	8/15/2023	60	5.78	63,119	0	0	0
				Totals	**530,837**	**213,886**	**195,945**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Hillsboro
Marion

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$79,338	$86,526
Delinquent Tax	$400	$400
Motor Vehicle Tax	$8,398	$7,716
Recreational Vehicle Tax	$147	$131
16/20M Vehicle Tax	$54	$44
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$88,337	$94,817
Difference in Total Taxes:	$6,480	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$19,847,518	$21,629,970
Did Assessed Valuation Decrease?	No	
Levy Rate	3.668	4.000
Difference in Levy Rate:	0.332	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	134,205	134,205	335,373
Receipts:			
Ad Valorem Tax	583,435	622,827	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,724	2,800	2,000
Motor Vehicle Tax	71,922	65,531	60,570
Recreational Vehicle Tax	1,118	1,143	1,025
16/20M Vehicle Tax	326	600	350
Commercial Vehicle Tax	0	4,300	4,660
Watercraft Tax	0	335	305
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales and Use Tax	498,018	500,000	500,000
Local Alcoholic Liquor	1,925	2,200	2,300
Highway Connecting Lnk	314	315	300
Transient Guest Tax	15,500	14,000	15,000
Franchise Tax	134,712	190,000	190,000
Building Permits	34,957	8,000	8,000
Licenses, Permits and Fees	7,568	8,500	10,000
Rental Income	41,183	40,000	40,000
Court Fines and Bonds	16,194	10,000	10,000
Reimbursements	178,237	2,000	5,000
Museum Income	310	1,200	2,000
Swimming Pool	41,676	42,000	43,000
Sports Complex	6,634	8,000	15,000
Donations	58,486	32,000	30,000
Sale of Property	4,350	30,000	15,000
Golf Revenue		95,000	120,000
Opioid Settlement		7,800	2,300
Transfers In:	641,231	792,500	800,000
In Lieu of Taxes (IRB)	8,949	9,000	90,000
Interest on Idle Funds	43,787	120,000	120,000
Neighborhood Revitalization Rebate	-793	-800	0
Miscellaneous	47,096	80,000	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,439,859**	**2,689,251**	**2,136,810**
Resources Available:	**2,574,064**	**2,823,456**	**2,472,183**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,574,064	2,823,456	2,472,183
Expenditures:			
Legislative	113,388	120,500	122,500
Administration	530,832	420,565	418,750
Police	557,296	592,708	619,465
Fire	140,806	120,720	145,900
Street	348,336	320,000	396,065
Parks & Recreation	22,714	40,883	42,000
Museum	50,144	72,000	77,001
Swimming Pool	116,287	119,000	124,800
Golf	95,562	208,007	275,104
Bldg Inspect & Planning	86,834	92,000	88,680
Sports Complex	102,880	134,000	124,303
Court	0	8,000	9,400
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,165,079	2,248,383	2,443,968
Public Safety Commodities	0	3,000	6,000
CVB Appropriations	13,992	16,000	16,000
Trasnfers to Equip Reserve		7,500	50,000
Transfer to Fire Equip Reserve		32,000	32,000
City Improvement Projects		25,000	20,000
Senior Center Allocation		10,000	10,000
Sign Rent	1,200	1,200	1,200
Transfer to Capital Improvements	195,000	0	75,000
Trasnfers to TIF	1,399	0	3,000
Cash Forward (2024 column)			312,000
Miscellaneous	63,189	145,000	150,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,439,859**	**2,488,083**	**3,119,168**
Unencumbered Cash Balance Dec 31	134,205	335,373	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,693,998	2,440,271	3,119,168
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	3,119,168
		Tax Required	646,985
	Delinquent Comp Rate:	0.8%	4,924
		Amount of 2023 Ad Valorem Tax	651,909

CPA Summary

Hillsboro 2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Legislative			
Salaries	12,862	13,000	13,000
Contractual	74,656	88,500	89,500
Commodities	25,870	19,000	20,000
Capital Outlay			
Total	**113,388**	**120,500**	**122,500**
Administration			
Salaries	400,423	316,415	320,000
Contractual	42,637	39,150	38,750
Commodities	67,080	60,000	55,000
Capital Outlay	20,692	5,000	5,000
Total	**530,832**	**420,565**	**418,750**
Police			
Salaries	477,237	508,058	516,665
Contractual	29,509	48,650	49,000
Commodities	32,810	28,000	32,000
Capital Outlay	17,740	8,000	21,800
Total	**557,296**	**592,708**	**619,465**
Fire			
Salaries	60,458	64,000	70,500
Contractual	36,907	20,220	20,900
Commodities	33,901	30,000	36,500
Capital Outlay	9,540	6,500	18,000
Total	**140,806**	**120,720**	**145,900**
Street			
Salaries	224,705	225,000	285,165
Contractual	40,828	25,000	33,400
Commodities	51,822	60,000	76,500
Capital Outlay	30,981	10,000	1,000
Total	**348,336**	**320,000**	**396,065**
Parks & Recreation			
Salaries	1,005	1,500	10,000
Contractual	13,315	15,000	20,000
Commodities	6,217	5,000	7,000
Capital Outlay	2,177	19,383	5,000
Total	**22,714**	**40,883**	**42,000**
Museum			
Salaries	20,566	45,000	46,501
Contractual	22,201	19,500	22,500
Commodities	7,377	7,500	8,000
Capital Outlay		0	0
Total	**50,144**	**72,000**	**77,001**
Swimming Pool			
Salaries	66,082	76,000	79,300
Contractual	18,355	8,000	13,500
Commodities	31,850	35,000	32,000
Capital Outlay			
Total	**116,287**	**119,000**	**124,800**
Page 1 - Total	**1,879,803**	**1,806,376**	**1,946,481**

Hillsboro 2024

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Golf			
Salaries	84,545	126,007	178,904
Contractual	11,017	17,000	17,200
Commodities		65,000	69,000
Capital Outlay		0	10,000
Total	**95,562**	**208,007**	**275,104**
Bldg Inspect & Planning			
Salaries	76,937	88,000	84,580
Contractual	1,496	2,000	2,100
Commodities	8,401	2,000	2,000
Capital Outlay			
Total	**86,834**	**92,000**	**88,680**
Sports Complex			
Salaries	78,317	80,000	89,403
Contractual	2,024	21,000	4,400
Commodities	22,539	13,000	15,500
Capital Outlay		20,000	15,000
Total	**102,880**	**134,000**	**124,303**
Court			
Salaries		0	0
Contractual		8,000	9,400
Commodities			
Capital Outlay			
Total	**0**	**8,000**	**9,400**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	285,276	442,007	497,487
Page 1 -Total	**1,879,803**	**1,806,376**	**1,946,481**
Grand Total	**2,165,079**	**2,248,383**	**2,443,968**

(Note: Should agree with general sub-totals.)

Hillsboro 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	75,926	34,832	46,711
Receipts:			
Ad Valorem Tax	97,669	104,134	xxxxxxxxxxxxxxxxx
Delinquent Tax	401	1,000	
Motor Vehicle Tax	10,045	10,968	10,127
Recreational Vehicle Tax	155	191	171
16/20M Vehicle Tax	58	70	58
Commercial Vehicle Tax		623	779
Watercraft Tax		60	51
Local Sales Tax	150,000	150,000	150,000
Transfers IN	368,937	450,000	535,000
Special Assessments	15,156	15,000	15,000
Remaining Bond Proceeds			56,085
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-133	-135	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**642,288**	**731,911**	**767,271**
Resources Available:	**718,214**	**766,743**	**813,982**
Expenditures:			
Debt Service Principal	318,000	361,000	515,000
Debt Service Interest	325,222	318,876	310,000
KDOT Revolving Loan	40,156	40,156	40,156
Cash Basis Reserve (2024 column)			56,165
Miscellaneous	4		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**683,382**	**720,032**	**921,321**
Unencumbered Cash Balance Dec 31	34,832	46,711	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	883,273	754,582	921,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	921,321
		Tax Required	107,339
	Delinquent Comp Rate:	0.8%	817
		Amount of 2023 Ad Valorem Tax	**108,156**

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,693	6,417	1,773
Receipts:			
Ad Valorem Tax	74,752	79,338	xxxxxxxxxxxxxxxxx
Delinquent Tax	322	400	400
Motor Vehicle Tax	8,349	8,398	7,716
Recreational Vehicle Tax	130	147	131
16/20M Vehicle Tax	39	54	44
Commercial Vehicle Tax		477	594
Watercraft Tax		46	39
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(102)	-74	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,490**	**88,786**	**8,924**
Resources Available:	**97,183**	**95,203**	**10,697**
Expenditures:			
Appropriations to Public Library	90,766	93,430	93,570
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**90,766**	**93,430**	**93,570**
Unencumbered Cash Balance Dec 31	6,417	1,773	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,000	93,430	93,570
		Non-Appropriated Balance	3,000
		Total Expenditure/Non-Appr Balance	96,570
		Tax Required	85,873
	Delinquent Comp Rate:	0.8%	653
		Amount of -1 Ad Valorem Tax	86,526

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,496	417	911
Receipts:			
Ad Valorem Tax	18,637	19,833	xxxxxxxxxxxxxxxxx
Delinquent Tax	81	125	120
Motor Vehicle Tax	2,090	2,094	1,929
Recreational Vehicle Tax	32	29	33
16/20M Vehicle Tax	10	11	11
Commercial Vehicle Tax			148
Watercraft Tax			10
Reimbursed Expenses	12,518		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(428)	-18	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,940**	**22,074**	**2,251**
Resources Available:	**34,436**	**22,491**	**3,162**
Expenditures:			
Appropriations to Rec Commission	34,019	21,580	24,130
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,019**	**21,580**	**24,130**
Unencumbered Cash Balance Dec 31	417	911	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	42,250	21,580	24,130
		Non-Appropriated Balance	500
		Total Expenditure/Non-Appr Balance	24,630
		Tax Required	21,468
	Delinquent Comp Rate:	0.8%	163
		Amount of 2023 Ad Valorem Tax	21,631

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,854	49,410	49,393
Receipts:			
Ad Valorem Tax	18,693	19,831	xxxxxxxxxxxxxxxxx
Delinquent Tax	81	90	100
Motor Vehicle Tax	2,090	2,100	1,929
Recreational Vehicle Tax	32	37	33
16/20M Vehicle Tax	10	13	11
Commercial Vehicle Tax		119	148
Watercraft Tax		11	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-25	-18	0
Miscellaneous	125	500	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,006**	**22,683**	**2,331**
Resources Available:	49,860	72,093	51,724
Expenditures:			
Capital Outlay	450		
Lease Payments		22,700	71,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**450**	**22,700**	**71,200**
Unencumbered Cash Balance Dec 31	49,410	49,393	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	45,420	22,700	71,200
		Non-Appropriated Balance	2,000
		Total Expenditure/Non-Appr Balance	73,200
		Tax Required	21,476
	Delinquent Comp Rate:	0.8%	163
		Amount of 2023 Ad Valorem Tax	21,639

Adopted Budget **Industrial**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,315	15,108	5,277
Receipts:			
Ad Valorem Tax	18,674	19,840	xxxxxxxxxxxxxxxxx
Delinquent Tax	81	150	150
Motor Vehicle Tax	2,090	2,099	1,929
Recreational Vehicle Tax	32	37	33
16/20M Vehicle Tax	10	13	11
Commercial Vehicle Tax		119	148
Watercraft Tax		11	10
Transfers In	35,000	35,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-25		0
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,062**	**57,269**	**52,281**
Resources Available:	**97,377**	**72,377**	**57,558**
Expenditures:			
Personal Services	78,148	15,000	23,000
Commodities	3,928	2,100	3,000
Contractuals	193	50,000	38,000
Contingency			15,030
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,269**	**67,100**	**79,030**
Unencumbered Cash Balance Dec 31	15,108	5,277	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	98,410	85,140	79,030
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	79,030
		Tax Required	21,472
	Delinquent Comp Rate:	0.8%	163
		Amount of 2023 Ad Valorem Tax	21,635

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,739	58,804	85,564
Receipts:			
State of Kansas Gas Tax	74,393	76,760	76,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,393**	**76,760**	**76,200**
Resources Available:	**81,132**	**135,564**	**161,764**
Expenditures:			
Contractuals		50,000	150,000
Capital Outlays	22,328		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,328**	**50,000**	**150,000**
Unencumbered Cash Balance Dec 31	58,804	85,564	11,764
2022/2023/2024 Budget Authority Amount:	100,000	125,000	150,000

Adopted Budget **TIF**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	611	375	275
Receipts:			
Ad Valorem Property Tax	24,624	24,600	24,600
Transfers In	3,000	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,624**	**27,600**	**27,600**
Resources Available:	**28,235**	**27,975**	**27,875**
Expenditures:			
Principal Payments	25,000	25,000	25,000
Interest Payments	1,186	1,200	1,200
Contractual Services	1,674	1,500	1,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,860**	**27,700**	**27,700**
Unencumbered Cash Balance Dec 31	375	275	175
2022/2023/2024 Budget Authority Amount:	32,580	31,230	27,700

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	972	4,844	5,844
Receipts:			
Fuel Sales	3,000	3,000	3,000
Rent	5,872	5,000	5,500
Reimbursements	2,055	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,927**	**9,000**	**9,500**
Resources Available:	**11,899**	**13,844**	**15,344**
Expenditures:			
Fuel Purchases	2,294	3,000	2,500
Commodities	2,563	4,000	10,000
Contractual	2,198	1,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,055**	**8,000**	**14,500**
Unencumbered Cash Balance Dec 31	4,844	5,844	844
2022/2023/2024 Budget Authority Amount:	9,000	8,500	14,500

Adopted Budget **Special Park**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	570	2,495	995
Receipts:			
Liquor Tax	1,925	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,925**	**2,000**	**2,500**
Resources Available:	**2,495**	**4,495**	**3,495**
Expenditures:			
Commodities	0	3,500	3,400
Capital Outlays	0		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**3,500**	**3,400**
Unencumbered Cash Balance Dec 31	2,495	995	95
2022/2023/2024 Budget Authority Amount:	4,500	3,500	3,400

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Local Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	397,987	519,963	373,673
Receipts:			
Local Sales and Use Tax	380,078	380,000	380,000
Transfers In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**380,078**	**380,000**	**380,000**
Resources Available:	**778,065**	**899,963**	**753,673**
Expenditures:			
Rent to PBC	172,210	176,290	0
Capital Outlay	35,892	100,000	400,000
Transfers Out	50,000	250,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,102**	**526,290**	**700,000**
Unencumbered Cash Balance Dec 31	519,963	373,673	53,673
2022/2023/2024 Budget Authority Amount:	350,000	726,290	700,000

Adopted Budget **Utility Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,375	11,964	16,964
Receipts:			
Tax Collected	96,230	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,230**	**95,000**	**95,000**
Resources Available:	**107,605**	**106,964**	**111,964**
Expenditures:			
Taxes Remitted	95,641	90,000	110,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,641**	**90,000**	**110,000**
Unencumbered Cash Balance Dec 31	11,964	16,964	1,964
2022/2023/2024 Budget Authority Amount:	100,000	90,000	110,000

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	331,536	248,153	199,942
Receipts:			
Collections	1,044,954	1,089,400	1,200,000
Reimbursements	16,523	10,000	10,000
Sale of Equipment		2,000	500
KDHE PILOT Funding		100,000	1,000,000
Interest on Idle Funds			
Miscellaneous	951	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,062,428**	**1,202,900**	**2,212,000**
Resources Available:	**1,393,964**	**1,451,053**	**2,411,942**
Expenditures:			
Production			
Personnel Services	171,698	148,621	152,750
Contractual Services	111,636	102,000	114,200
Commodities	223,788	182,800	261,200
Capital Outlay	47,398	110,000	1,000,000
Water Purchases	71,265	74,200	77,200
Distribution			
Personnel Services	138,931	148,620	152,750
Contractual Services	15,224	26,000	26,600
Commodities	55,001	30,500	44,500
Capital Outlay		5,000	15,000
Revolving Loan Payments	165,870	165,870	165,870
Transfers Out			
General Fund	145,000	150,000	150,000
Equipment Reserve		7,500	10,000
Bond and Interest		100,000	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,145,811**	**1,251,111**	**2,270,070**
Unencumbered Cash Balance Dec 31	248,153	199,942	141,872
2022/2023/2024 Budget Authority Amount:	1,146,489	1,146,911	2,270,070

See Tab C

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	260,162	4,053	549,794
Receipts:			
Sale of Electricity	3,211,512	3,565,000	3,600,000
Connection Fees	9,350	10,000	8,000
Reimbursed Expenses	558	40,000	10,000
Interest on Idle Funds			
Miscellaneous	38,349		5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,259,769**	**3,615,000**	**3,623,000**
Resources Available:	**3,519,931**	**3,619,053**	**4,172,794**
Expenditures:			
Personal Services	238,833	277,285	375,000
Contractual Services	79,336	85,000	90,000
Commodities	178,475	150,000	180,000
Capital Outlay	0	100,000	100,000
Electric Purchases	2,595,661	1,827,738	1,820,000
Lease Purchase Digger Truck	39,614	39,614	39,614
Lease Purchase Small Bucket Truck	28,122	28,122	28,122
Transfers out:	375,837		
General Fund		465,000	500,000
Franchise Payment		54,000	55,000
Equipment Reserve Fund		7,500	20,000
Industrial		35,000	50,000
Use Tax			
Cash Forward (2024 column)			
Miscellaneous	(20,000)		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,515,878**	**3,069,259**	**3,257,736**
Unencumbered Cash Balance Dec 31	4,053	549,794	915,058
2022/2023/2024 Budget Authority Amount:	3,640,236	3,313,436	3,257,736

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,009	74,226	105,812
Receipts:			
Collections	316,051	395,300	400,000
Reimbursements	619	100	100
Interest on Idle Funds			
Miscellaneous	1,640	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**318,310**	**396,900**	**401,600**
Resources Available:	**382,319**	**471,126**	**507,412**
Expenditures:			
Personal Services	119,325	140,000	162,000
Contractual Services	58,580	62,000	109,000
Commodities	46,266	35,000	41,000
Capital Outlay	0	0	0
Recycling	19,129	25,000	25,000
Lease Purchase Sanitation Truck	37,293	37,293	18,646
Lease New Truck/Service Truck		31,021	46,531
Transfers out:	27,500		
General Fund		27,500	25,000
Equipment Reserve		7,500	10,000
Contingency			50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**308,093**	**365,314**	**487,178**
Unencumbered Cash Balance Dec 31	74,226	105,812	20,235
2022/2023/2024 Budget Authority Amount:	365,293	382,960	487,178

CPA Summary

Hillsboro 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	744,486	735,667	550,167
Receipts:			
Sewer Fees	682,279	693,000	730,000
Reimbursed Expenses	19,468	45,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**701,747**	**738,000**	**770,000**
Resources Available:	**1,446,233**	**1,473,667**	**1,320,167**
Expenditures:			
Personal Services	141,816	145,000	152,750
Contractual Services	90,148	91,000	94,000
Commodities	66,371	55,000	63,000
Capital Outlay	35,794	275,000	275,000
Lease Payment			
Transfers Out	376,437		
Bond and Interest		200,000	150,000
General Fund		150,000	150,000
Equipment Reserve		7,500	10,000
Contingency Repairs			350,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**710,566**	**923,500**	**1,244,750**
Unencumbered Cash Balance Dec 31	735,667	550,167	75,417
2022/2023/2024 Budget Authority Amount:	852,268	736,656	1,244,750

See Tab C

CPA Summary

Hillsboro

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equip Reserve		**Capital Improvements**		**Fire Equip Reserve**		**150th Anniversary**		**Museum Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

**Note: These two block figures should agree.

CPA Summary

Hillsboro

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Ins Claims Rsrv										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0** **
										0 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Hillsboro

will meet on September 5, 2023 at 6:30 PM at City Hall, 118 E Grand, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 118 E Grand, Hillsboro, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,439,859	31.213	2,488,083	28.794	3,119,168	651,909	30.139
Debt Service	683,382	5.224	720,032	4.814	921,321	108,156	5.000
Library	90,766	4.000	93,430	3.668	93,570	86,526	4.000
Special Law Enforcement	450	1.000	22,700	0.917	71,200	21,639	1.000
Industrial	82,269	1.000	67,100	0.917	79,030	21,635	1.000
Special Highway	22,328		50,000		150,000		
TIF	27,860		27,700		27,700		
Airport	7,055		8,000		14,500		
Special Park			3,500		3,400		
Local Sales Tax	258,102		526,290		700,000		
Utility Sales Tax	95,641		90,000		110,000		
Water	1,145,811		1,251,111		2,270,070		
Electric	3,515,878		3,069,259		3,257,736		
Refuse	308,093		365,314		487,178		
Sewer	710,566		923,500		1,244,750		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals for City	9,388,060	42.437	9,706,019	39.110	12,549,622	889,865	41.139
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*39.110*
Recreation	34,019	0.997	21,580		24,130	21,631	1.000
Totals Includes Recreation	9,422,079	43.434	9,727,599	39.110	12,573,752	911,496	42.139
Less: Transfers	1,878,680		1,458,000		1,685,000		
Net Expenditure	7,543,399		8,269,599		10,888,752		
Total Tax Levied	806,298		845,970		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,002,097		19,847,518		21,629,970		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	10,633,000	10,027,000	9,684,000
Revenue Bonds	3,171,736	2,352,152	2,236,899
Other	2,144,787	1,532,998	1,293,035
Lease Purchase Principal	510,299	390,101	530,837
Total	16,459,822	14,302,251	13,744,770

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Matt Stiles

City Official Title: City Administrator

First published Aug. 2, 2023, in the Hillsboro Star-Journal, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

The governing body of

Hillsboro

will meet on September 5, 2023 at 6:30 PM at City Hall, 118 E Grand, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 118 E Grand, Hillsboro, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,439,859	31.213	2,488,083	28.794	3,119,168	651,909	30.139
Debt Service	683,382	5.224	720,032	4.814	921,321	108,156	5.000
Library	90,766	4.000	93,430	3.668	93,570	86,526	4.000
Special Law Enforcement	450	1.000	22,700	0.917	71,200	21,639	1.000
Industrial	82,269	1.000	67,100	0.917	79,030	21,635	1.000
Special Highway	22,328		50,000		150,000		
TIF	27,860		27,700		27,700		
Airport	7,055		8,000		14,500		
Special Park			3,500		3,400		
Local Sales Tax	258,102		526,290		700,000		
Utility Sales Tax	95,641		90,000		110,000		
Water	1,145,811		1,251,111		2,270,070		
Electric	3,515,878		3,069,259		3,257,736		
Refuse	308,093		365,314		487,178		
Sewer	710,566		923,500		1,244,750		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals for City	9,388,060	42.437	9,706,019	39.110	12,549,622	889,865	41.139
*City Revenue Neutral Rate (excluding Recreation Commission)***							*39.110*
Recreation	34,019	0.997	21,580		24,130	21,631	1.000
Totals Includes Recreation	9,422,079	43.434	9,727,599	39.110	12,573,752	911,496	42.139
Less: Transfers	0		0		0		
Net Expenditures	9,422,079		9,727,599		12,573,752		
Total Tax Levied	806,298		845,970				
Assessed Valuation	19,002,097		19,847,518		21,629,970		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	10,633,000	10,027,000	9,684,000
Revenue Bonds	3,171,736	2,352,152	2,236,899
Other	2,144,787	1,532,998	1,293,035
Lease Purchase Principal	510,299	390,101	530,837
Total	16,459,822	14,302,251	13,744,770

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Matt Stiles

City Official Title: City Administrator

H-46-2639

RESOLUTION NO. 2023-07

A RESOLUTION OF THE CITY OF HILLSBORO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Hillsboro was calculated as 39.110 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hillsboro will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hillsboro, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HILLSBORO:

The City of Hillsboro shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.110 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 by the governing body of Hillsboro, Kansas and signed by the Mayor.

CITY OF HILLSBORO, KANSAS

By _____
Lou Thurston, Mayor

CITY OF HILLSBORO SEAL MARION COUNTY KANS

ATTEST:

By _____
Danielle Bartel, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hillsboro To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023
Resolution No. 2023-07

Governing Body Member	Yes	No	No Vote
Blake Beye	X		
Brent Driggers	X		
David Loewen	X		
Byron McCarty	X		
Mayor Lou Thurston			X
TOTAL	4	0	

Certified:

Danielle Bartel, City Clerk

CITY OF HILLSBORO KANS
SEAL
MARION COUNTY

SEP 21 2023

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-3-27

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $437.00