State of Kansas
City

2025

RECEIVED
JUL 25 2024
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
City of Eastborough
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,504,035	755,696	42.594
Debt Service	10-113	7	14,970		
Library	12-1220	7			
Employee Benefits	12-16,102	8	250,000	200,571	11.305
Capital Improvement	12-1,118	8	453,000	35,114	1.979
Special Highway		9	50,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	2,272,005	991,381	55.878
Budget Hearing Notice		11			
Combined Rate and Budget Hearing Notice					County Clerk's Use Only
RNR Hearing Notice					17,741,926
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	56.930
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 11-19-20

County Clerk

Governing Body

Page No. 1

City of Eastborough

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	811,368	74,472	260	309	21	611
Debt Service						
Library						
Employee Benefits	165,944	15,231	53	63	4	120
Capital Improvement	32,652	2,997	10	12	1	0
TOTAL	1,009,964	92,700	323	384	26	731

County Treas Motor Vehicle Estimate 92,700

County Treas Recreational Vehicle Estimate 323

County Treas 16/20M Vehicle Estimate 384

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 731

Motor Vehicle Factor 0.09179

Recreational Vehicle Factor 0.00032

16/20 Vehicle Factor 0.00038

Commercial Vehicle Factor 0.00003

Watercraft Factor 0.00072

City of Eastborough

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	60,000	50,000	50,000	12-1,118
General	Equipment Reserve	70,000			12-1,117
	Totals	130,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	130,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Eastborough

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Eastborough

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eastborough

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	429,479	573,945	352,666
Receipts:			
Ad Valorem Tax	777,682	811,368	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	67,159	67,710	74,472
Recreational Vehicle Tax	212	212	260
16/20M Vehicle Tax			309
Commercial Vehicle Tax	17	17	21
Watercraft Tax			611
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	296,518	190,000	190,000
Franchise Tax	71,416	50,000	50,000
Court Fines	130,394	80,000	80,000
Building Permits	2,600		
Reimbursements			
In Lieu of Tax (IRB)			
Interest on Idle Funds	89,895		
Neighborhood Revitalization Rebate			0
Miscellaneous	6,688		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,442,582**	**1,199,307**	**395,674**
Resources Available:	**1,872,061**	**1,773,252**	**748,339**
Expenditures:			
General Administration	148,205	151,500	151,500
Police Department	534,311	613,000	631,390
Parks	202,615	250,000	260,000
City Hall	31,549	35,000	35,000
Municipal Court	37,407	50,000	50,000
Street Lights	24,660	27,500	27,500
Fire Services	180,770	190,086	195,145
Mayor's Discretionary	2,350	3,500	3,500
Street Department	6,249	50,000	100,000
Transfer to Capital Improvement	60,000	50,000	50,000
Transfer to Special Highway			
Transfer to Equipment Reserve	70,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,298,116**	**1,420,586**	**1,504,035**
Unencumbered Cash Balance Dec 31	573,945	352,666	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,363,320	1,420,586	1,504,035
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,504,035
		Tax Required	755,696
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**755,696**

CPA Summary

City of Eastborough

2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	81,610	90,000	90,000
Contractual	61,247	56,500	56,500
Commodities	5,348	5,000	5,000
Capital Outlay			
Total	**148,205**	**151,500**	**151,500**
Police Department			
Salaries	393,152	452,200	470,590
Contractual	38,843	63,000	63,000
Commodities	75,073	62,800	62,800
Capital Outlay	27,242	35,000	35,000
Total	**534,311**	**613,000**	**631,390**
Parks			
Salaries			
Contractual	199,965	185,000	195,000
Commodities	2,650	65,000	65,000
Capital Outlay			
Total	**202,615**	**250,000**	**260,000**
City Hall			
Salaries			
Contractual	30,645	28,500	28,500
Commodities	903	6,500	6,500
Capital Outlay			
Total	**31,549**	**35,000**	**35,000**
Municipal Court			
Salaries	30,695	40,000	40,000
Contractual	5,404	6,600	6,600
Commodities	1,308	3,400	3,400
Capital Outlay			
Total	**37,407**	**50,000**	**50,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**954,086**	**1,099,500**	**1,127,890**

City of Eastborough 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,317	14,970	14,970
Receipts:			
Ad Valorem Tax	9,653	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total			
Total Receipts	**9,653**	**0**	**0**
Resources Available:	**14,970**	14,970	**14,970**
Expenditures:			
Transfer to Capital Improvement			14,970
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**14,970**
Unencumbered Cash Balance Dec 31	14,970	14,970	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	14,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,970
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	0	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary — Qualifies for

City of Eastborough

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	102,645	102,391	33,958
Receipts:			
Ad Valorem Tax	190,237	165,944	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15,570	15,231
Recreational Vehicle Tax		49	53
16/20M Vehicle Tax			63
Commercial Vehicle Tax		4	4
Watercraft Tax			120
Other	397		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	190,634	**181,567**	15,471
Resources Available:	**293,279**	**283,958**	49,429
Expenditures:			
Employee Benefits	190,888	250,000	250,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**190,888**	**250,000**	**250,000**
Unencumbered Cash Balance Dec 31	102,391	33,958	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	225,000	250,000	250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	200,571
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	200,571

Adopted Budget

Capital Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	862,628	729,652	364,866
Receipts:			
Ad Valorem Tax	32,218	32,652	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,553	2,997
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax			12
Commercial Vehicle Tax		1	1
Watercraft Tax			0
Transfer General to Capital Improvement	60,000	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**92,218**	**85,214**	**53,020**
Resources Available:	**954,846**	**814,866**	**417,886**
Expenditures:			
Capital Improvement	225,193	450,000	453,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**225,193**	**450,000**	**453,000**
Unencumbered Cash Balance Dec 31	729,652	364,866	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	699,000	690,000	453,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	453,000
		Tax Required	35,114
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	35,114

CPA Summary

City of Eastborough

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	103,322	91,524	70,094
Receipts:			
State of Kansas Gas Tax	20,280	19,820	19,810
County Transfers Gas	8,934	8,750	8,740
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,214**	**28,570**	**28,550**
Resources Available:	**132,536**	**120,094**	**98,644**
Expenditures:			
Street Repair and Maint	41,012	50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**41,012**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	91,524	70,094	48,644
2023/2024/2025 Budget Authority Amoun	110,000	50,000	50,000

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

City of Eastborough

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**ARPA**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	96,895	Unencumbered Cash Balance Jan 1	45,292	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 142,187
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
5/31/2023	36,000									
3/10/2023	800									
12/29/2013	70,000									
Total Receipts	106,800	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	106,800
Resources Available:	203,695	Resources Available:	45,292	Resources Available:	0	Resources Available:	0	Resources Available:	0	248,987
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
5/23/2023	30,000	4/12/2023	33,167							
		6/15/2023	12,125							
Total Expenditures	30,000	Total Expenditures	45,292	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	75,292
Cash Balance Dec 31	173,695	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	173,695 **
		See Tab B								173,695 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Eastborough
will meet on July 23, 2024 at 5:00 pm at City Hall 1 Douglas Ave, Eastborough, KS 67207 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	1,298,116	47.323	1,420,586	46.934	1,504,035	755,696	42.597
Debt Service					14,970	0	0.000
Library							
Employee Benefits	190,888	10.882	250,000	9.599	250,000	200,571	11.306
Capital Improvement	225,193	1.784	450,000	1.889	453,000	35,114	1.979
Special Highway	41,012		50,000		50,000		
Non-Budgeted Funds	75,292						
Totals	1,830,502	59.989	2,170,586	58.422	2,272,005	991,381	55.882
						*Revenue Neutral Rate***	*56.930*
Less: Transfers	130,000		50,000		50,000		
Net Expenditure	1,700,502		2,120,586		2,222,005		
Total Tax Levied	985,829		1,009,964		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,433,613		17,287,362		17,740,477		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Wright
City Official Title: City Clerk

The Sedgwick County Post
250 N. Rock Rd., Ste. 300M
Wichita, KS 67206
(316) 691-8553

CITY OF EASTBOROUGH
1 DOUGLAS AVE
EASTBOROUGH KS 67207-1002

Proof of Publication

STATE OF KANSAS, SEDGWICK COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Sedgwick County Post which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Sedgwick County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING
7/2/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 2, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L18904
Publication Fees: $98.00

First published in The Sedgwick County Post, Tuesday, July 2, 2024.

State of Kansas
City

2025

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	1,298,116	47.323	1,420,586	46.934	1,504,035	755,696	42.597
Debt Service					14,970	0	0.000
Library							
Employee Benefits	190,888	10.882	250,000	9.599	250,000	200,571	11.306
Capital Improvement	225,193	1.784	450,000	1.889	453,000	35,114	1.979
Special Highway	41,012		50,000		50,000		
Non-Budgeted Funds	75,292						
Totals	1,830,502	59.989	2,170,586	58.422	2,272,005	991,381	55.882
						Revenue Neutral Rate**	56.930
Less: Transfers	130,000		50,000		50,000		
Net Expenditure	1,700,502		2,120,586		2,222,005		
Total Tax Levied	985,829		1,009,964		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,433,613		17,287,362		17,740,477		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Wright
City Official Title: City Clerk