State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Crown Point Cemetery O & S #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt.		4			
Fund	**K.S.A.**				
General	17-1330	5	8,450	7,428	1.337
Debt Service	10-113				
					1.337
Totals		xxxxxxx	8,450	7,428	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Ottawa County		3,015,179
Saline County		2,543,167
0		
0		
0		
	Nov 1, 2025 Total Assessed Value	5,558,346

Revenue Neutral Rate	1.346
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Mary Arganbright

Address:
308 E 5th St
Minneapolis, Ks 67467
Email:
mparganbright1@gmail.co

Date Attested Dec 5, 2025

Jami Cox
County Clerk

President
Treasurer

SEAL OF THE COUNTY CLERK
Ottawa County, Kansas

Governing Body

CPA Summary

Crown Point Cemetery O & S #1
Ottawa County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,476	390	11	8	1	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,476	390	11	8	1	9

County Treas Motor Vehicle Estimate 390

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05214

RVT Factor 0.00141

16/20M Factor 0.00108

Comm Veh Facto 0.00018

Watercraft Facto 0.00120

Crown Point Cemetery O & S #1
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted f

State of Kansas
Special District

Crown Point Cemetery O & S #1
Ottawa County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,916	1,618	604
Receipts:			
Ad Valorem Tax	4,155	7,476	xxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	317	270	390
Recreational Vehicle Tax	10	6	11
16/20M Vehicle Tax	14	4	8
Commercial Vehicle Tax	3	5	1
Watercraft Tax		4	9
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,589	7,765	419
Resources Available:	**12,506**	**9,383**	**1,022**
Expenditures:			
Operations	1,488	2,250	2,250
Mowing	2,100	3,000	2,700
Stone Maintenance	150	700	750
Road Repairs	0		
Tree Removal	0		
Landscaping	0	1,000	1,000
Repairs	0	1,679	1,600
Equipment	50		
Budget & Publications	100	100	100
Bank Charges	0	50	50
Land Purchase	3,000		
Land Survey	4,000		
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,888	8,779	8,450
Unencumbered Cash Balance Dec 31	1,618	604	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	9,329	9,329	8,450
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,450
		Tax Required	7,428
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,428

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Crown Point Cemetery O & S #1

Ottawa County

will meet on August 9, 2025 at 10:00 a.m. at 3262 West Elm Creek Rd, Salina, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at 3262 West Elm Creek Rd, Salina, Ks and will be available at this hearing.

SUPPORTING COUNTIES

Ottawa County (home county) Saline County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,888	0.534	8,779	1.397	8,450	7,428	1.336
Debt Service							
Totals	10,888	0.534	8,779	1.397	8,450	7,428	1.336
						*Revenue Neutral Rate***	*1.346*
Less: Transfers	0		0		0		
Net Expenditures	10,888		8,779		8,450		
Total Tax Levied	2,849		7,476		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,334,886		5,352,419		5,557,785		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kimberly Mick

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Crawford Cemetery 025-1 **, HEREBY NOTIFIES THE** Ottawa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7.4.20, 2025

(Seal)

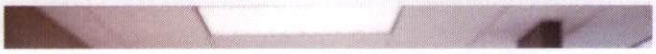
Kimberly Mick

Clerk or Officer of Governing Body

Public Notices

Public Notices - August 11, 2025

Aug 11, 2025 — 2 min read



NOTICE OF BUDGET HEARING

The governing body of

CROWN POINT CEMETERY O & S #1

OTTAWA COUNTY

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,888	0.534	8,779	1.397	8,450	7,428	1.336
Debt Service							
Totals	10,388	0.534	8,779	1.397	8,450	7,428	1.336
						Revenue Neutral Rate**	1.346
Less: Transfers	0		0		0		
Net Expenditures	10,888		8,779		8,450		
Total Tax Levied	2,849		7,476		xxxxxxxxxxx		
Assessed Valuation	5,334,886		5,352,419		5,557,785		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kimberly Mick

Internal Use Only