2024 Budget Checklist - HV Entities.xlsx

Walton

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
✓	Neighborhood Revitalization (if applicable)
✓	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	☑ Proposed tax rate 13.163
	☐ Revenue Neutral rate 13.833
	☑ Date, time & location 8-23
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WALTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13.163. The date of our hearing is August 23, 2023 at 7:00 pm and will be held at Mike Spangler residence, 5720 N Rock Rd, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.

(Seal)

Clerk or Officer of Governing Body

✓MM 7-13-23

Walton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Walton Township
Harvey County
will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.621 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Walton Township is 13.163.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	6,198	0.740	7,225	0.935	7,250	5,184	0.717
Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605
Special Machinery	32,552						
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163
						*Revenue Neutral Rate***	*12.412*
						*Revenue Neutral Rate (Includes Third Class City Funds)***	*1.621*
Less: Transfers	19,084		0		0		
Net Expenditure	93,939		91,565		113,840		
Total Tax Levied	70,431		72,176		xxxxxxxxxxxxxxx		
Total Assessed Valuation	654,862		6,840,246		7,233,836		
Township Assessed Valuation Only					5,603,971		

Outstanding Indebtedness, Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sauervein
Treasurer

RECEIVED
AUG 28 2023
Harvey County Clerk

WALTON TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE WALTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Walton Township was calculated as 14.033 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Walton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Walton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WALTON TOWNSHIP:

The Walton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.033 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of AUGUST (month), 2023 and SIGNED by the Governing Body.

[signature], Trustee

[signature], Treasurer

Kelsea Abney, Clerk

RECEIVED
AUG 28 2023
Harvey County Clerk

Roll Call Vote

Governing Body Members (please print)	Yes	No	No Vote
Michael Spangler	✓		
Kelsea Abney	✓		
Kevin Sauerwein	✓		
Total			

Attested: _____

CERTIFICATE 2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Walton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	7,250	5,184	.717	City + Twp
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	80,040	66,357	11.842	
Special Road	80-1413					
Noxious Weed	2-1318					
Cemetery	17-1330	7	26,550	4,376	.605	City + Twp
		7				
Special Machinery		6				
Totals		xxxxxx	113,840	75,917	13.164	
Budget Summary		8				
Neighborhood Revitalization						

Revenue Neutral Rate-City	1.621
Revenue Neutral Rate-Township	12.412

Final Assessed Valuation:	County Clerk's Use Only
Walton Township	
Walton	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 6-16 ,2023
County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Walton Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.935	480	1,414	7	22	12	22	0	76	9	5
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.290	5,799		82		144		0		112	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Cemetery	0.778	400		6		10		0		8	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.003	6,679		95		166		0		129	
	Total - 3rd Class City Levies (***)	0.935		1,414		22		22		76		5

Walton Township
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,174	75	19
Receipts:			
Ad Valorem Tax	5,099	6,395	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		678	1,894
Recreational Vehicle Tax		15	29
16/20 M Vehicle Tax		7	34
Commercial Vehicle Tax		68	76
Watercraft Tax		6	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,099**	**7,169**	**2,047**
Resources Available:	**6,273**	**7,244**	**2,066**
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages			
Employee Benefits			
Supplies		600	600
Insurance		4,500	4,500
Budget & Publications	214	225	250
Materials-Sand	2,600		
Equipment			
Survey Company			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,198**	**7,225**	**7,250**
Unencumbered Cash Balance Dec 31	75	19	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,050	7,250	7,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,250
		Tax Required	5,184
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,184

CPA Summary

Walton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	45
Receipts:			
Ad Valorem Tax	63,225	60,464	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,102	5,799
Recreational Vehicle Tax		104	82
16/20M Vehicle Tax		103	144
Commercial Vehicle Tax			0
Watercraft Tax		62	112
Special Highway/Gasoline Tax	7,111	7,700	7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,336**	**74,535**	**13,638**
Resources Available:	**70,336**	**74,535**	**13,683**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,134	5,000	5,000
Employee Benefits	1,013	2,500	2,500
Road Maintenance/Fuel/Repairs	3,951	26,000	26,000
Road Materials (HV Road & Bridges)	17,521	24,100	24,100
Noxious Weeds	534	1,400	1,450
Equipment	19,257	11,500	16,300
Insurance	5,342	2,300	3,000
Budget & Publications		250	250
Transfer to Special Machinery	17,584		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**70,336**	**74,490**	**80,040**
Unencumbered Cash Balance Dec 31	0	45	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,490	75,240	80,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,040
		Tax Required	66,357
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	66,357

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	20,449
Transfers from:	
Road Fund	17,584
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,500
Interest on Idle Funds	
Other	
Resources Available:	**39,533**
Total Expenditures	32,552
Unencumbered Cash Balance, Dec 31	**6,981**

CPA Summary

Walton Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	24,453	25,869	21,751
Receipts:			
Ad Valorem Tax	5,353	5,317	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		397	400
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		7	10
Commercial Vehicle Tax			0
Watercraft Tax		4	8
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,353**	**5,732**	**423**
Resources Available:	**29,806**	**31,601**	**22,174**
Expenditures:			
Officers Pay			
Contract Labor		5,000	5,000
Gravel	3,600	3,600	8,500
Spraying	225	1,250	1,250
Repairs			11,000
Equipment	112		800
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,937**	**9,850**	**26,550**
Unencumbered Cash Balance Dec 31	25,869	21,751	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,750	26,550	26,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,550
		Tax Required	4,376
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,376

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walton Township
Harvey County
will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	6,198	0.740	7,225	0.935	7,250	5,184	0.717
Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605
Special Machinery	32,552						
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163
						*Revenue Neutral Rate***	*12.412*
						*Revenue Neutral Rate (Includes Third Class City Funds)***	*1.621*
Less: Transfers	19,084		0		0		
Net Expenditure	93,939		91,565		113,840		
Total Tax Levied	70,431		72,176		xxxxxxxxxxxxx		
Total Assessed Valuation	654,862		6,840,246		7,233,836		
Township Assessed Valuation Only					5,603,971		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sauervein
Treasurer

Walton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

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Walton Township
Harvey County

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Total	0	0	0

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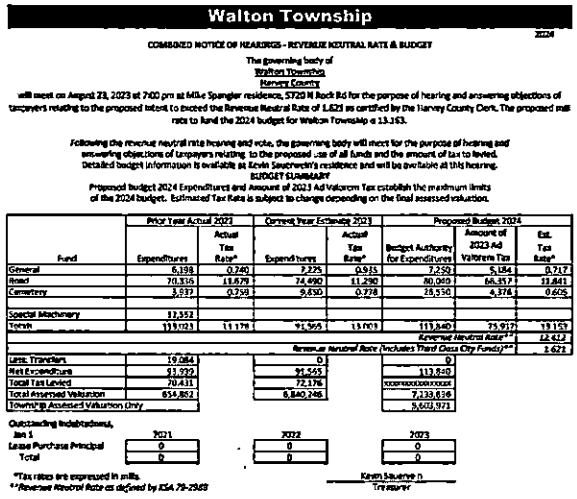
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Sauervein
Treasurer

Expected print dimensions of [illegible]rtisement: Width: 3.27 in., Height: 3 in.

Newspaper pa[illegible]ze: Width: 10.00 in., Height: 22.50 in. Publisher may wrap or break notice between pages.



Walton Township

2024

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Harvey County

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Outstanding Indebtedness,

Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Sauerwein
Treasurer

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Harvey County Now** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 281-7899.**

Notice ID: vzoeYg4AwhYOklh81fYE | **Proof Updated: Aug. 08, 2023 at 01:27pm CDT**
Notice Name: Walton Township RNR | Publisher ID: 104080-Walton Township RNR-HCN

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Harvey Co Clerk	Harvey County Now
countyclerk@harveycounty.com	
(316) 284-6940	

Columns Wide: 2 **Ad Class:** Legals

08/10/2023: Display Ad Notice	48.00

Subtotal	$48.00
Tax	$0.00
Processing Fee	$4.80
Total	**$52.80**

See Proof on Next Page