2025/2026

CERTIFICATE

To the Clerk of Stafford , State of Kansas
We, the undersigned officers of
Stafford Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	296,146
TOTAL	xxxxxxx	296,146
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

12.366 4.794 ✱

Total Revenue Neutral Rate	4.794
Total Proposed Estimated Mill Rate	4.794

Jay Given
Holly Shuaib

Date Received: 8-15-25
Lisa C. Weber
County Clerk

Commission Members

Permanent
Recreation Commission Address

Stafford Recreation Commission
115 N Park Ave
Stafford KS 67578

Sponsoring
USD/City Address

Stafford Schools USD 349
318 E Broadway St
Stafford KS 67578

SF 23,216,953
Other County: Pratt 730,503
Other County:
Other County:
Other County:
Other County:
23,947,456

Provide point of contact:
Jonathan Trotta
POC phone number:
(585)278-4040

CPA Summary

Stafford Recreation Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
115 S Park Ave Stafford KS 67578	2008	120	1.5	1/15/28	250,000	69,163	26,920	26,920
Total						69,163	26,920	26,920

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	75,134	109,387	92,199
Receipts:			
Activity Income	22,752	20,400	19,500
Direct Public Support	3,292	395	1,500
USD 349 Disbursement	132,871	124,905	122,000
Certificate of Deposit	47,000	48,377	50,797
Misc Income	290	0	0
Gifts/Grants	0	25,000	10,000
Interest Income	275	250	150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	206,479	219,327	203,947
Resources Available	281,613	328,714	296,146
Expenditures:			
Activity Expenses	8,931	6,954	7,550
Business Expenses	62,497	48,000	61,500
Capital Outlay	0	30,000	0
Facility and Equipment	20,250	8,000	7,500
Employee Expenses	32,244	75,000	74,500
Operations	1,305	2,500	2,100
Contingency Reserve			92,199
Certificate of Deposit	47,000	48,377	50,797
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	172,226	218,831	296,146
Unencumbered Cash Balance	109,387	92,199	0

Dollar amount to be raised by 4.794 mill: $ 121,524

CPA Summary

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Stafford Recreation Commission

July 9th 2025 at Stafford Recreation Annex 6:30pm at Stafford Recreation Annex for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Stafford Recreation Annex and will be available at this meeting.

SUPPORTING COUNTIES

Stafford(Home County) & Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	172,226	218,831	296,146
Totals	172,226	218,831	296,146

Lease Purchases: July 1st			69,163

Revenue Neutral Rate as defined by KSA 79-2988	*4.794*
Total Proposed Estimated Tax Rate	*4.794*

Stafford Recreation Commission

Recreation Commission Director

Roll Call Vote

A Roll Call Vote of the Stafford Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on - no hearing voted not to exceed RNR rate
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Jay Gines		✓	
Nicholas Minks		✓	
[illegible]		✓	
[illegible]		✓	
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

BARTON COUNTY **PROOF OF PUBLICATIO**

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day of June 2025 and the last publication on the 28th day of June 2025.

Publication Fee $31.13

Affidavit, Notary's Fees $____

Additional Copies____ at____ $____

Total Publication Fee $____

gn) Linda Musil

tness my hand this 30th day of June, 2025

BSCRIBED and Sworn to before me this 30th

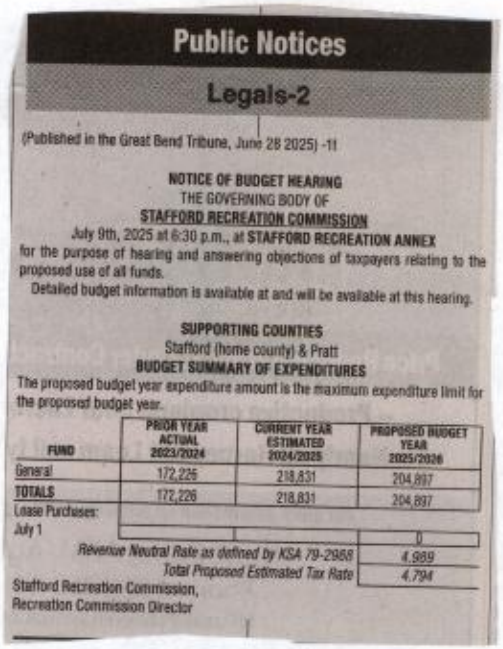
of June 2025

Linda Pringle

(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-3-27

ommission expires



Public Notices

Legals-2

(Published in the Great Bend Tribune, June 28 2025) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
STAFFORD RECREATION COMMISSION
July 9th, 2025 at 6:30 p.m., at STAFFORD RECREATION ANNEX
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Stafford (home county) & Pratt
BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2023/2024	CURRENT YEAR ESTIMATED 2024/2025	PROPOSED BUDGET YEAR 2025/2026
General	172,226	218,831	204,897
TOTALS	172,226	218,831	204,897
Lease Purchases: July 1			0
Revenue Neutral Rate as defined by KSA 79-2988			4.989
Total Proposed Estimated Tax Rate			4.794

Stafford Recreation Commission,
Recreation Commission Director