State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Eastside Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a09	5	168,390	9,757	2.602
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	168,390	9,757	2.602
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,750,812
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.606
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Robert Reece
County Administrator
Address:
311 N 9th Street
Garden City, KS 67846
Email:
rreece@finneycounty.org

Attest: August 19, 2024
County Clerk

Chairman Gerry Schultz
Commissioner Larry Jones
Commissioner Lon Pishny
Commissioner Dave Jones
Commissioner Duane Drees

CPA Summary

Eastside Sewer District No. 1
Finney County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,758	1,139	13	38	215	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,758	1,139	13	38	215	1

County Treas Motor Vehicle Estimate 1,139

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 215

County Treas Watercraft Tax Estimate 1

MVT Factor 0.11672

RVT Factor 0.00133

16/20M Factor 0.00389

Comm Veh Facto 0.02203

Watercraft Facto 0.00010

2025

Eastside Sewer District No. 1
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
SD 1 General	SD 1 Capital Reserve	-	-	10,750	12-631o
SD 1 General	Project Construction	200,000	-	-	12-631o
	Totals	200,000	0	10,750	
	Adjustments*				
	Adjusted Totals	200,000	0	10,750	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Eastside Sewer District No. 1
Finney County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	401,916	208,745	102,520
Receipts:			
Ad Valorem Tax	9,586	9,758	xxxxxxxxxxxxxxxx
Delinquent Tax	690		
Motor Vehicle Tax	1,353	852	1,139
Recreational Vehicle Tax	12	13	13
16/20M Vehicle Tax	64	43	38
Commercial Vehicle Tax	228	252	215
Watercraft Tax	0	2	1
In Lieu of Taxes			
Other Fees	73,347	75,000	60,000
Special Assessments	2,506	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**87,786**	**85,920**	**61,406**
Resources Available:	**489,702**	**294,665**	**163,926**
Expenditures:			
Personnel Services	10,700	13,195	13,440
Contractual Services	68,854	172,250	137,550
Commodities	1,403	3,200	3,150
Capital Outlay	0	3,500	3,500
Transfers	200,000	0	10,750
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**280,957**	**192,145**	**168,390**
Unencumbered Cash Balance Dec 31	208,745	102,520	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	441,150	330,895	168,390
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	173,390
		Tax Required	9,464
	Delinquent Comp Rate:	3.1%	293
		Amount of 2024 Ad Valorem Tax	9,757

CPA Summary

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Garden City Telegram
1807 E Mary St. #7
(620) 504-9885 Ext. 2330

I, Lori Sibley, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 3, 2024

Notice ID: PERr25jnuBNUzsidkBFm
Publisher ID: 2506880
Notice Name: 2025 Budget - SD - Eastside Sewer District 1

PUBLICATION FEE: $95.99

Lori Sibley
Agent

VERIFICATION

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

3 day of August, A.D. 2024

Rhonda Zinn
Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

NOTICE OF BUDGET HEARING

2025

The governing body of
Eastside Sewer District No. 1
Finney County
I meet on August 19, 2024 at 8:35 AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	280,957	3.021	192,145	2.585	168,390	9,757	2.604
Debt Service							
Non-Budgeted Funds							
Totals	280,957	3.021	192,145	2.585	168,390	9,757	2.604
						*Revenue Neutral Rate***	*2.606*
Less: Transfers	200,000		0		10,750		
Net Expenditures	80,957		192,145		157,640		
Total Tax Levied	9,790		9,758		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,283,898		3,776,298		3,746,392		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan

Published in Garden City Telegram August 3, 2024.

2506880