State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Hodgeman County Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	144,000	133,371	3.906
Non-Budgeted Funds		6			
Totals		xxxxxxx	144,000	133,371	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Hodgeman County	
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	34,152,267

Revenue Neutral Rate	3.760
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: August 14, 2024

County Clerk

COUNTY CLERK SEAL HODGEMAN KANSAS

Governing Body

CPA Summary
No assurance is provided.

Hodgeman County Rural Fire District
Hodgeman County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,015	5,227	72	1,273	95	57
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,015	5,227	72	1,273	95	57

County Treas Motor Vehicle Estimate 5,227

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 1,273

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 57

MVT Factor 0.03900

RVT Factor 0.00054

16/20M Factor 0.00950

Comm Veh Factor 0.00071

Watercraft Factor 0.00043

2025

Hodgeman County Rural Fire District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	99,000	62,000	62,000	19-3612c
	Totals	99,000	62,000	62,000	
	Adjustments*				
	Adjusted Totals	99,000	62,000	62,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Hodgeman County Rural Fire District
Hodgeman County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Hodgeman County Rural Fire District
Hodgeman County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,658	9,043	6,020
Receipts:			
Ad Valorem Tax	132,696	134,015	xxxxxxxxxxxxxxxx
Delinquent Tax	3,044	500	500
Motor Vehicle Tax	4,904	5,099	5,227
Recreational Vehicle Tax	68	88	72
16/20M Vehicle Tax	1,132	1,119	1,273
Commercial Vehicle Tax	92	82	95
Watercraft Tax	-	74	57
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	750	-	-
Does misc. exceed 10% of Total Rec			
Total Receipts	**142,686**	**140,977**	**7,224**
Resources Available:	**152,344**	**150,020**	**13,244**
Expenditures:			
Public Safety:			
Salaries	22,670	37,000	37,000
Contractual	10,453	18,000	18,000
Commodities	11,178	27,000	27,000
Capital Outlay	-	-	-
Transfer to Equipment Reserve	99,000	62,000	62,000
Cash Forward (2025 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Exp			
Total Expenditures	**143,301**	**144,000**	**144,000**
Unencumbered Cash Balance Dec 31	9,043	6,020	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	144,000	144,000	144,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,000
		Tax Required	130,756
	Delinquent Comp Rate:	2.0%	2,615
		Amount of 2024 Ad Valorem Tax	133,371

CPA Summary
No assurance is provided.

Hodgeman County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Rural Fire Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	299,475	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		299,475
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:										
General	99,000									
Sale of Equipment	3,785									
Total Receipts	102,785	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	102,785
Resources Available:	402,260	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	402,260
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	-									
Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	-
Cash Balance Dec 31	402,260	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	402,260 **
										402,260 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County Rural Fire District
Hodgeman County
will meet on August 14, 2024 at 11:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Hodgeman County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Hodgeman County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	143,301	3.570	144,000	3.518	144,000	133,371	3.740
Non-Budgeted Funds							
Totals	143,301	3.570	144,000	3.518	144,000	133,371	3.740
						*Revenue Neutral Rate***	*3.760*
Less: Transfers	99,000		62,000		62,000		
Net Expenditures	44,301		82,000		82,000		
Total Tax Levied	134,015		134,015		xxxxxxxxxxxxxxx		
Assessed Valuation:	37,548,574		38,102,262		35,657,115		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
County Clerk

Proof of Publication

Kansas, .
f Hodgeman, ss:

_____

age, being duly sworn upon oath states that he/she
tor of **THE JETMORE REPUBLICAN.**

d newspaper has been published at least weekly 50
ear and has been so published for at least five years
ıe first publication of the attached notice.

d newspaper was entered as second class matter at
)ffice of its publication;

id newspaper has a general paid circulation on
veekly, monthly, or yearly basis in HODGEMAN
Kansas and is NOT a trade, religious or fraternal
)n and has been printed and published in HODGE-
ınty, Kansas.

ACHED was published on the following dates in a
sue of said newspaper:

ation was made on the 31 day of July, 20 24
:ation was made on the____ day of _____, 20 ___
ation was made on the ____ day of _____, 20 ___
ation was made on the ____ day of _____, 20 ___
ation was made on the ____ day of _____, 20 ___
ation was made on the ____ day of _____, 20 ___

ı fee $ 75.00
lotary's Fees $_____
Copies _____ @ _____ $_____
:ation Fee $_____

[signature]

/ hand this 1 day of August, 20 24
IED and SWORN to before me this _____
_____, 20 _____.

Kelly C Anderson
(Notary Public)

ssion expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

202

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Sarah Rains
County Clerk

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