State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	62,024	8,462	3,959
Debt Service	10-113				
Totals		xxxxxxxxx	62,024	8,462	
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,137,317
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 11/8, 2021

County Clerk

Governing Body

CPA Summary

Springdale Country Club Improvement District
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,463	1,006	17	0	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,463	1,006	17	0	0	3

County Treas Motor Vehicle Estimate 1,006

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.11889

RVT Factor 0.00198

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00041

2022

Springdale Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Springdale Country Club Improvement District
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,318	45,751	28,536
Receipts:			
Ad Valorem Tax	9,644	8,463	xxxxxxxxxxxxxxxx
Delinquent Tax	53	0	0
Motor Vehicle Tax	1,227	1,193	1,006
Recreational Vehicle Tax	20	9	17
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	37	35	0
Watercraft Tax	3	4	3
LAVTR		0	0
In Lieu of Taxes			
Homeowners' Dues	44,379	35,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**55,362**	**44,704**	**25,026**
Resources Available:	**94,680**	**90,455**	**53,562**
Expenditures:			
Commons-Misc. Expense	0	250	250
Commons-Mowing	8,250	8,000	8,000
Commons-New Plantings	495	500	500
Commons-Sign Repairs	237	2,000	1,000
Commons-Tree Spraying	573	2,000	1,000
Electricity	7,705	8,500	8,500
Lakes & Wildlife	2,964	7,000	7,000
Legal Publication	422	1,200	1,200
Road Maintenance	25,567	27,669	29,774
Operating Expenses	486	2,000	2,000
Insurance	2,230	2,800	2,800
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,929**	**61,919**	**62,024**
Unencumbered Cash Balance Dec 31	45,751	28,536	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	50,082	84,250	62,024
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,024
		Tax Required	8,462
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,462

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Springdale Country Club Improvement District

Sedgwick County

will meet on August 10, 2021 at 7:00 PM at 256 N Greenwich Rd. Wichita, KS for the purpose of hearing and answering objections of taxpayers related to: Revenue Neutral Rate & proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 525 N. Main, Ste 211, Wichita, KS & will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	48,929	4.770	61,919	4.065	62,024	8,462	3.959
Debt Service							
Totals	48,929	4.770	61,919	4.065	62,024	8,462	3.959
*Revenue Neutral Rate***							*3.959*
Less: Transfers	0		0		0		
Net Expenditures	48,929		61,919		62,024		
Total Tax Levied	9,663		8,463		xxxxxxxxxxxxxxx		
Assessed Valuation	2,025,963		2,081,700		2,137,317		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Marc Miller

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **21st** day of **July** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 21st day of July, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on July 21, 2021)

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2022

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Marc Miller

RECEIVED
JUL 26 2021
Sedgwick Co. Clerk

Notice of Budget Hearing - Springdale Country Club Improvement District

Printer's Fee: $198.00
Additional copies: $_____