State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Upper Verdigris Watershed Jt. #24
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	296,700	62,113	2.610
Debt Service	10-113				
Totals		xxxxxxx	296,700	62,113	2.610
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	15,916,295
	Chase County	
	Coffey County	
	Lyon County	
	Woodson County	
	Nov 1, 2023 Total Assessed Valuation	

Revenue Neutral Rate: 2.614

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: August 30th, 2023
Kathy Robeson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Upper Verdigris Watershed Jt. #24
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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	
	Chase County	
	Coffey County	
	Lyon County	
	Woodson County	
	Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 2.614

Assisted by:
Michael D. Bartlow, CPA
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Address:
118 S. Third St. PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: _____, 2023

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Upper Verdigris Watershed Jt. #24
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,117	3,749	65	337	218	35
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,117	3,749	65	337	218	35

County Treas Motor Vehicle Estimate 3,749

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 337

County Treas Commercial Vehicle Tax Estimate 218

County Treas Watercraft Tax Estimate 35

MVT Factor 0.06035

RVT Factor 0.00105

16/20M Factor 0.00543

Comm Veh Facto 0.00351

Watercraft Factor 0.00056

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2024

Upper Verdigris Watershed Jt. #24
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

No assurance is provided on this forecast
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Upper Verdigris Watershed Jt. #24
Greenwood County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	337,780	349,696	205,183
Receipts:			
Ad Valorem Tax	66,548	62,117	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,039	3,749
Recreational Vehicle Tax		71	65
16/20M Vehicle Tax		333	337
Commercial Vehicle Tax		265	218
Watercraft Tax		37	35
LAVTR		0	0
Reimbursements	38	25,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,208		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,794**	**91,862**	**29,404**
Resources Available:	**409,574**	**441,558**	**234,587**
Expenditures:			
Contract Maintenance	33,585	50,000	50,000
Maintenance Supplies	5,831	10,000	10,000
Meeting Room Rent	1,800	2,000	2,000
Accounting	1,945	1,500	1,500
Dues	1,450	1,500	1,500
Bank Charges		100	100
Publications	381	500	500
Insurance	1,509	2,000	2,000
Other Operating Expenses	95	100	100
Capital Improvements		168,675	215,000
Dam Repairs			
Wages	11,516		12,000
Travel & Mileage	1,766		2,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**59,878**	**236,375**	**296,700**
Unencumbered Cash Balance Dec 31	349,696	205,183	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	282,700	282,700	296,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	296,700
		Tax Required	62,113
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	62,113

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Upper Verdigris Watershed Jt. #24
Greenwood County
will meet on August 23, 2023 at 5:00 P.M. at the Accounting Office - 118 S Third St., Madison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is avaiable at the Accounting Office - 118 S Third St., Madison, KS and will be available at this hearing

SUPPORTING COUNTIES
Greenwood County (home county) Chase County, Coffey County, Lyon County, Woodson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,878	2.963	236,375	2.741	296,700	62,113	2.614
Debt Service							
Totals	59,878	2.963	236,375	2.741	296,700	62,113	2.614
						*Revenue Neutral Rate**	*2.614*
Less: Transfers	0		0		0		
Net Expenditures	59,878		236,375		296,700		
Total Tax Levied	62,175		62,117		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	20,984,870		22,660,896		23,763,367		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Jacob Knobloch

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Watershed's actual results of operations for the year ended December 31, 2022 and the projected amounts for the years ending December 31, 2023 and 2024. Accordingly, the forecast reflects management's judgment as of August 9, 2023, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2023 estimated receipts are generally reported as equal to the 2023 budgeted amounts.
5. 2023 estimated expenditures are generally reported as budgeted except for the Capital Improvements expenditure line, which is reduced to an amount to attain a mill levy rate for 2024 at or near the Revenue Neutral Rate.
6. 2024 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Treasurer of each participating County.
8. 2024 remaining revenues and all expenditures are generally stated at the same amounts as the 2023 budget.

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Upper Verdigris Watershed Jt. #24
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Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Greenwood County	
	Chase County	
	Coffey County	
	Lyon County	
	Woodson County	
	Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 2.614

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: _____, 2023

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF UPPER VERDIGRIS WATERSHED JT. #24, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Treasurer
Clerk or Officer of Governing Body

Ws Upper Verd Jt # 24

Other

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	12,726	0	0
Personal Property	0	0	0
Oil and Gas	22,317	0	0
State Assessed Utilities	38,387	0	0
Severed Minerals	0	0	0
Total	**73,430**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 22,317

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
831 Ws Upper Verd Jt # 24-General	2.741000
	2.741000

Revenue Neutral Rate:

RNR Provided by Home County

4. Final Assessed Valuation from November 1, 2022 Abstract 75,830
5. All Personal Property excluding Watercraft for 2022 27,690
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for 831 Ws Upper Verd Jt # 24-General Fund 0.00 %

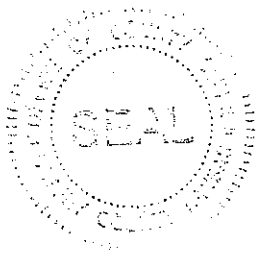
Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 0.00



Angie Kiehner

06/15/2023
Date

Provided by

COFFEY COUNTY
Name of County

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
UPPER VERDIGRIS JT. 24

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	8,098,745	51,872	0	17,676
State Assessed	6,121,928	2,304		
Severed Minerals	0			
Personal Property	410,513			
Oil & Gas	1,256,777			
Total Value	15,887,963	54,176		

2. Personal Property: 1,667,290
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 2.614

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
135 GENERAL UPPER VERDIGAS W.S. #24	2.741	2.614
Total Levied	2.741	

4. Final Assessed Valuation from the November 2022 abstract: 15,183,641

5. 2022 Personal Property: 1,535,830
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .495581

9. 2021 delinquency percentage for special assessments: .000000

Date Provided 6/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

UPPER VERDIGRIS WS 24

Other

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,476,596	0	68,416
Personal Property	37,058	0	0
Oil and Gas	349,542	0	0
State Assessed Utilities	1,121,948	0	0
Severed Minerals	0	0	0
Total	**5,985,144**	**0**	**68,416**
New Improvements	61,027	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 386,600

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
UPPER VERDIGRIS WATERSHED # 24 - GENERAL	2.741000
	2.741000

Revenue Neutral Rate:

RNR Provided by Home County

4. Final Assessed Valuation from November 1, 2022 Abstract 5,665,235
5. All Personal Property excluding Watercraft for 2022 342,964
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for UPPER VERDIGRIS WATERSHED # 24 - GE Fund 1.72 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 16.71

06/13/2023
Date

Provided by

LYON COUNTY
Name of County

County Clerk's Budget Information for 2024 Budget Year
Chase County values for Greenwood County
UPPERVERDIGRIS WATERSHED #24

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 14, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	907,403	0	0	57,495
State Assessed	605,587	0		
Severed Minerals	0			
Personal Property	14,007			
Oil & Gas	43,020			
Total Value	1,570,017	0		

2. Personal Property: 57,027
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

RNR provided by Greenwood County

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
365	WATERSHED UPPER VERDIGRIS #24 JT-G	2.741	.000
	Total Levied	2.741	

4. Final Assessed Valuation from the November 2022 abstract: 1,510,938

5. 2022 Personal Property: 61,739
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .101424

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 06/14/23 Provided by: Connie M. Pugh
Chase County Clerk

SEAL OF CHASE COUNTY, KANSAS Official Seal COUNTY CLERK

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Jt. Watershed #24
Jacob Knobloch
P O Box 79
Madison, KS 66860

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2024 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	2,628.58
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	53.01
16m/20m Truck Tax	182.96
Commercial Motor Vehicle	207.87
Watercraft Tax	29.91

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

Column
AFFIDAVIT OF PUBLICATION

The Madison News
109 W 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2023

Notice ID: AWp4bV80w4UDIcZF1MuN
Notice Name: Upper Verdigris BH

PUBLICATION FEE: $42.64

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

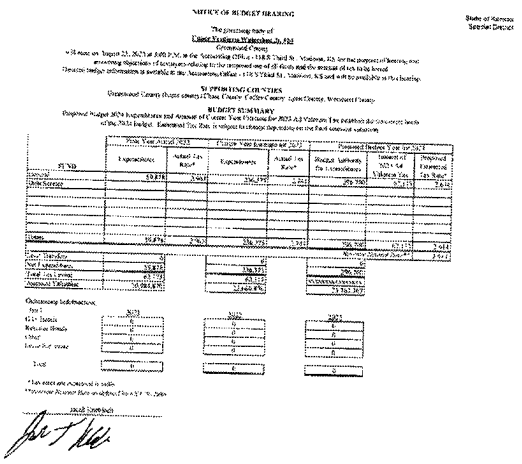
STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
14th day of August, A.D. 2023.

Notary Public

See Proof on Next Page

Newspaper page size: Width: 10.25 in., Height: 20.31 in.



NOTICE OF BUDGET HEARING

State of Kansas
Sedgwick County

The governing body of

Upper Verdigris Watershed, Jt. #34

Greenwood County

will meet on August 23, 2021 at 5:00 P.M. in the Sedgwick Cnty. - 1318 S Third St Yisdoom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Secretary's Office - 1318 S Third St., Yisdoom, KS and will be available at the hearing.

SUPPORTING COUNTIES

Greenwood County (Project county) Chase County Coffey County Lyon County Woodson County

BUDGET SUMMARY

Proposed Budget 2021 expenditures and Amount of Ad Valorem Tax Previous Year for 2020 Ad Valorem Tax establish the comparison basis of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,878	2.961	20,000	2.961	20,000	17,717	2.618
Debt Service							
Totals	19,878	2.961	20,000	2.961	20,000	17,717	2.618
Less: Transfers	0		0		0		
Net Expenditure	19,878		20,000		20,000		
Total Tax Levy	17,717		17,717				
Assessed Valuation	5,984,870		6,044,870		7,637,307		

Outstanding Indebtedness,

	2019	2020	2021
Jan 1			
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase			
Total	0	0	0

* Tax rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Jacob Linenbach