CERTIFICATE 2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	111,965	75,801	11.794
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	28,340	15,309	5.938
		7			
Special Machinery		6			
Totals		xxxxxx	142805	91110	17.732
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Nemaha Township	6,427,591
Rate Hearing Notice				*Fire Distict*	2,578,526
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	11.834
Township/3rd Class City Funds Revenue Neutral Rate	5.938

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: December 30, 2022
Mary Kay Schultejans
County Clerk

Leon Hamburg Treasurer
Jeff Kuhn Trustee
Clent J. Taylor Clerk
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Nemaha Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.536	2,399		68		1,049		574		40	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	6.153	1,178		34		515		282		19	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.689	3,577		102		1,564		856		59	
	Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

Nemaha Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Nemaha Township
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Nemaha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,740	6,593	5,842
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,268	1,499	1,151
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,268**	**1,499**	**1,151**
Resources Available:	**8,008**	**8,092**	**6,993**
Expenditures:			
Operations		500	500
Officers Pay			
Salaries & Wages			
Employee Benefits	884	1,250	1,000
Budget & Publication	220	500	500
Supplies	311		500
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,415**	**2,250**	**2,500**
Unencumbered Cash Balance Dec 31	6,593	5,842	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,692	6,740	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Nemaha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	103,431	129,285	29,743
Receipts:			
Ad Valorem Tax	80,315	75,801	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,282	2,399
Recreational Vehicle Tax		76	68
16/20M Vehicle Tax		839	1,049
Commercial Vehicle Tax		635	574
Watercraft Tax		6	40
Special Highway/Gasoline Tax		2,062	2,290
Rock Reimbursement			
FEMA 2019	4,861		
Sale of Materials/Equipment	5,061		
Interest on Idle Funds	674	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,911**	**82,201**	**6,421**
Resources Available:	**194,342**	**211,486**	**36,164**
Expenditures:			
Officers Pay	2,216	3,000	3,000
Salaries & Wages	1,558	7,000	7,000
Employee Benefits		1,000	1,000
Machine Hire		5,000	5,000
Road Maintenance		15,000	18,000
Road Materials	43,986	60,000	38,965
Trucking		15,000	20,000
Equipment		63,743	
Insurance	3,915	5,000	5,000
Repairs	13,004	5,000	10,000
Fuel		2,000	4,000
Construction			
Budget & Publications			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	378		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**65,057**	**181,743**	**111,965**
Unencumbered Cash Balance Dec 31	129,285	29,743	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	124,098	181,743	111,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,965
		Tax Required	75,801
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,801

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	77,382
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**77,382**
Total Expenditures	2,916
Unencumbered Cash Balance, Dec 31	**74,466**

CPA Summary

Nemaha Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,559	18,807	11,004
Receipts:			
Ad Valorem Tax	15,925	15,309	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,122	1,178
Recreational Vehicle Tax		38	34
16/20M Vehicle Tax		413	515
Commercial Vehicle Tax		312	282
Watercraft Tax		3	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,925**	**17,197**	**2,027**
Resources Available:	**26,484**	**36,004**	**13,031**
Expenditures:			
City of Seneca	3,377	10,000	11,500
Bern Fire Dept	3,500	10,000	11,500
Dubois Fire Dept	800	5,000	5,340
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,677**	**25,000**	**28,340**
Unencumbered Cash Balance Dec 31	18,807	11,004	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	20,000	23,823	28,340
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	28,340
		Tax Required	15,309
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,309

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Nemaha Township
Nemaha County
will meet on August 9, 2022 at 7:00 pm at Leon Haverkamp's residence, 3073 L 4 Road, Bern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leon Haverkamp's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,415		2,250		2,300		
Road	65,057	13.183	181,743	12.536	111,965	75,801	11.833
Fire Protection	7,677	6.479	25,000	6.153	28,340	15,309	5.937
Special Machinery	2,916						
Totals	77,065	19.662	208,993	18.689	142,805	91,110	17.770
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.834*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.938*
Less: Transfers	0		0		0		
Net Expenditure	77,065		208,993		142,805		
Total Tax Levied	91,110		91,110		xxxxxxxxxxxxx		
Total Assessed Valuation	8,113,318		8,535,237		8,984,464		
Township Assessed Valuation Only					6,405,938		
Fire District			2,488,165		2,578,526		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Leon Haverkamp
Treasurer