2024

**CERTIFICATE**

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
**City of Beattie**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| | | | 2024 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 122,268 | 53,615 | 40.207 |
| Debt Service | 10-113 | 7 | | | |
| Library | 12-1220 | 7 | 1,070 | 869 | 0.652 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 7,500 | | |
| Water | | 8 | 98,876 | | |
| Sewer | | 9 | 99,757 | | |
| Community Center Building | | 9 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| **Totals** | | xxxxxx | 329,471 | 54,484 | 40.859 |
| Budget Hearing Notice | | 10 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 1,333,484 |
| RNR Hearing Notice | | | | | Nov 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

OR

Revenue Neutral Rate 40.868

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 1, 2023

Sandra K Wilson
County Clerk

Governing Body

City of Beattie

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Proposed Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 53,515 | 7,181 | 219 | 638 | 3,505 | 76 |
| Debt Service | | | | | | |
| Library | 1,000 | 134 | 4 | 12 | 65 | 1 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 54,515 | 7,315 | 223 | 650 | 3,570 | 77 |

County Treas Motor Vehicle Estimate 7,315

County Treas Recreational Vehicle Estimate 223

County Treas 16/20M Vehicle Estimate 650

County Treas Commercial Vehicle Tax Estimate 3,570

County Treas Watercraft Tax Estimate 77

Motor Vehicle Factor 0.13418

Recreational Vehicle Factor 0.00409

16/20 Vehicle Factor 0.01192

Commercial Vehicle Factor 0.06549

Watercraft Factor 0.00141

City of Beattie 2024

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Beattie

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| KDHE Loan | 12/8/08 | 3/1/2028 | 2.40 | 215,763 | 67,871 | March | March | 859 | 5,517 | 712 | 5,664 |
| | | | | | | Sept | Sept | 786 | 5,590 | 637 | 5,739 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **67,871** | | | **1,645** | **11,107** | **1,349** | **11,403** |
| **Total Indebtedness** | | | | | **67,871** | | | **1,645** | **11,107** | **1,349** | **11,403** |

City of Beattie

2024

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2024**

Library found in: City of Beattie
Marshall County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2023 | Proposed Year 2024 |
|---|---|---|
| Ad Valorem Tax | $1,000 | $869 |
| Delinquent Tax | $15 | $0 |
| Motor Vehicle Tax | $0 | $134 |
| Recreational Vehicle Tax | $0 | $4 |
| 16/20M Vehicle Tax | $0 | $12 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $1,015 | $1,019 |
| Difference in Total Taxes: | $4 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $1,376,513 | $1,333,484 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | #REF! | #REF! |
| Difference in Levy Rate: | #REF! | |
| Qualify for grant: #REF! | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Beattie 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 78,785 | 78,672 | 43,734 |
| Receipts: | | | |
| Ad Valorem Tax | 67,065 | 53,515 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 9,407 | 7,181 |
| Recreational Vehicle Tax | | 292 | 219 |
| 16/20M Vehicle Tax | | 542 | 638 |
| Commercial Vehicle Tax | | 4,123 | 3,505 |
| Watercraft Tax | | 33 | 76 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Franchise Tax | 11,640 | 11,500 | 11,500 |
| Water Deposits | 600 | 450 | 450 |
| Grave Openings & Closing | | | |
| Licenses/Stamps | 425 | 250 | 250 |
| Insurance Refunds | 4,971 | 1,000 | 1,000 |
| Insurance Claim | | | |
| Sale of Iron/Equipment | | | |
| Curb/Guttering | | | |
| | | | |
| Interest on Idle Funds | 298 | 150 | 150 |
| Neighborhood Revitalization Rebate | | -50 | -50 |
| Miscellaneous | 212 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **85,211** | **81,212** | **24,919** |
| **Resources Available:** | **163,996** | **159,884** | **68,653** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 15,231 | 19,000 | 19,000 |
| Employee Benefits | 7,959 | 9,500 | 9,500 |
| Utilities & Street Lights | 15,891 | 18,000 | 18,000 |
| Maintenance | 1,856 | 5,000 | 5,000 |
| Street Repairs & Curbing | | 2,500 | 2,500 |
| Road Materials | 2,034 | 22,000 | 20,000 |
| City Building-Library | 8,979 | | |
| Insurance | 16,638 | 17,500 | 18,500 |
| Fire District # 3 | 3,000 | 3,000 | 3,000 |
| Coumcil Fees | 620 | 1,000 | 1,000 |
| Capital Outlay | | | 6,318 |
| Equipment & Repairs | | 4,000 | 4,000 |
| Mowing | 5,120 | 5,500 | 5,500 |
| Fuel | 1,551 | 2,000 | 2,500 |
| Postage | 1,054 | 1,200 | 1,200 |
| Phone | 726 | 800 | 800 |
| Office Supplies | 1,180 | 1,000 | 1,000 |
| Budget & Publicatons | 205 | 400 | 400 |
| License | 150 | 250 | 250 |
| Fees & Dues | | 250 | 250 |
| Accounting Fees | 1,320 | 1,800 | 1,800 |
| Taxes | 643 | 800 | 800 |
| Legal Fees | 81 | 500 | 800 |
| Reimbursements | | | |
| Bank Charges | 100 | 150 | 150 |
| Cost of RNR Mailer | | | |
| | | | |
| Miscellaneous | 986 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **85,324** | **116,150** | **122,268** |
| Unencumbered Cash Balance Dec 31 | 78,672 | 43,734 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 115,971 | 123,236 | 122,268 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 122,268 |
| | | Tax Required | 53,615 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | **53,615** |

CPA Summary

City of Beattie 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| Adopted Budget<br>**Library** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 1,000 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | 15 | |
| Motor Vehicle Tax | | 0 | 134 |
| Recreational Vehicle Tax | | | 4 |
| 16/20M Vehicle Tax | | | 12 |
| Commercial Vehicle Tax | | | 65 |
| Watercraft Tax | | | 1 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | -15 | -15 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **1,000** | **201** |
| **Resources Available:** | **0** | **1,000** | **201** |
| Expenditures: | | | |
| | | | |
| Appropration to the Library Board | | 1,000 | 1,070 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **1,000** | **1,070** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 0 | 1,000 | 1,070 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,070 |
| | | Tax Required | 869 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 869 |

Qualifies for

CPA Summary

City of Beattie 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,437 | 2,490 | 2,390 |
| Receipts: | | | |
| State of Kansas Gas Tax | 5,236 | 5,150 | 5,110 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **5,236** | **5,150** | **5,110** |
| **Resources Available:** | **6,673** | **7,640** | **7,500** |
| Expenditures: | | | |
| Street Repair and Maint | | | |
| Salaries & Wages | 2,916 | 3,500 | 3,500 |
| Council Expense | | 220 | 220 |
| Rock | | 1,530 | 3,780 |
| Cold Mix-oil | 1,267 | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **4,183** | **5,250** | **7,500** |
| Unencumbered Cash Balance Dec 31 | 2,490 | 2,390 | 0 |
| 2022/2023/2024 Budget Authority Amount | 7,169 | 5,250 | 7,500 |

| Adopted Budget **Water** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 100,204 | 88,426 | 61,876 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 33,893 | 37,000 | 37,000 |
| Reimbursement | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **33,893** | **37,000** | **37,000** |
| **Resources Available:** | **134,097** | **125,426** | **98,876** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 12,206 | 14,000 | 14,000 |
| Employee Benefits | | | |
| Rural Water District # 3 | 15,525 | 20,000 | 20,000 |
| Maintenance | 4,194 | 6,000 | 6,000 |
| Lab Fees | 288 | 1,000 | 1,000 |
| Water Protectioins Fees | 271 | 1,000 | 1,000 |
| Sales Tax | 211 | 500 | 500 |
| KS Water Members | 133 | 500 | 500 |
| Council Fees | 330 | 550 | 550 |
| Equipment | | | |
| Water Tower | 12,000 | 20,000 | 20,000 |
| Capital Improvements | | | 35,326 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 513 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **45,671** | **63,550** | **98,876** |
| Unencumbered Cash Balance Dec 31 | 88,426 | 61,876 | 0 |
| 2022/2023/2024 Budget Authority Amount | 127,170 | 117,304 | 98,876 |

| CPA Summary |
|---|
| |

City of Beattie 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 78,348 | 82,509 | 70,757 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 24,673 | 29,000 | 29,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **24,673** | **29,000** | **29,000** |
| **Resources Available:** | **103,021** | **111,509** | **99,757** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 2,222 | 4,000 | 4,000 |
| Employee Benefits | | | |
| Maintenance & Repairs | 5,062 | 22,000 | 22,000 |
| Testing & Evaluations | 185 | 1,000 | 1,000 |
| Legal Fees | | 1,000 | 1,000 |
| Council Fees | 270 | | |
| KDHE Loan Principal & Interest | 12,753 | 12,752 | 12,752 |
| Equipment | | | |
| Capital Improvements | | | 59,005 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 20 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **20,512** | **40,752** | **99,757** |
| Unencumbered Cash Balance Dec 31 | 82,509 | 70,757 | 0 |
| 2022/2023/2024 Budget Authority Amount | 89,997 | 107,595 | 99,757 |

| Adopted Budget **Community Center Building** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 73,845 | | |
| Receipts: | | | |
| *****Non-Budgeted**** | | | |
| | | | |
| Rent | 1,334 | | |
| Milo Fest/Shack | | | |
| Donations | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,334** | **0** | **0** |
| **Resources Available:** | **75,179** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| Repairs & Maintenance | 500 | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **500** | **0** | |
| Unencumbered Cash Balance Dec 31 | 74,679 | 0 | |
| 2022/2023/2024 Budget Authority Amount | 2,000 | 0 | 0 |

| CPA Summary |
|---|
| |

City of Beattie

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **ARPA** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 14,422 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 14,422 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
| Fed Air/Governor | 14,422 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 14,422 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 14,422 |
| Resources Available: | 28,844 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 28,844 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| Water Tower repairs | 28,844 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 28,844 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 28,844 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

State of Kansas
City

2024

## NOTICE OF BUDGET HEARING

The governing body of

**City of Beattie**

will meet on August 2, 2023 at 7:00 PM at Beattie City Library, 715 Main, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 85,324 | 41.763 | 116,150 | 38.863 | 122,268 | 53,615 | 40.207 |
| Library | | | | | 1,070 | 869 | 0.652 |
| Special Highway | 4,183 | | 5,250 | | 7,500 | | |
| Water | 45,671 | | 63,550 | | 98,876 | | |
| Sewer | 20,512 | | 40,752 | | 99,757 | | |
| Community Center Building | 500 | | | | | | |
| ARPA | 28,844 | | | | | | |
| Totals | 185,034 | 41.763 | 225,702 | 38.863 | 329,471 | 53,615 | 40.859 |
| | | | | | | *Revenue Neutral Rate*** | *40.868* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 185,034 | | 225,702 | | 329,471 | | |
| Total Tax Levied | 54,530 | | 54,515 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,305,486 | | 1,376,513 | | 1,333,484 | | |

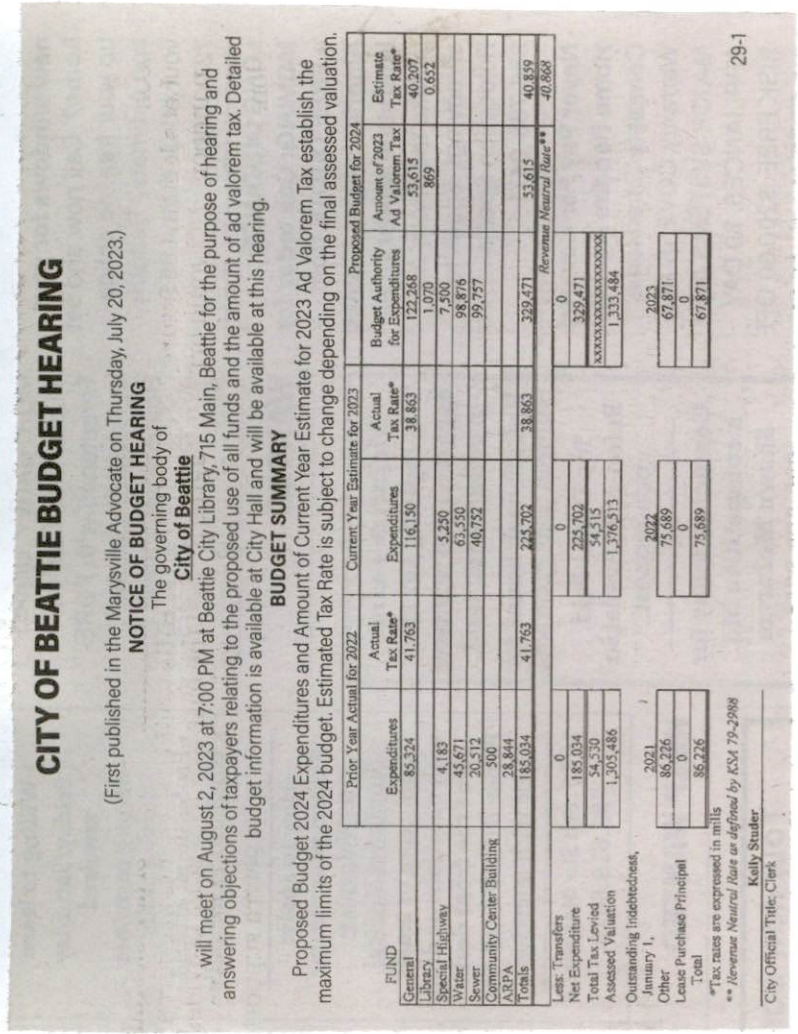
| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| Other | 86,226 | 75,689 | 67,871 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 86,226 | 75,689 | 67,871 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Kelly Studer**

City Official Title: Clerk



## CITY OF BEATTIE BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 20, 2023.)

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Beattie**

will meet on August 2, 2023 at 7:00 PM at Beattie City Library, 715 Main, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 85,324 | 41.763 | 116,150 | 38.863 | 122,268 | 53,615 | 40.207 |
| Library | | | | | 1,070 | 869 | 0.652 |
| Special Highway | 4,183 | | 5,250 | | 7,500 | | |
| Water | 43,671 | | 63,550 | | 98,876 | | |
| Sewer | 20,512 | | 40,752 | | 99,757 | | |
| Community Center Building | 500 | | | | | | |
| ARPA | 28,844 | | | | | | |
| Totals | 185,034 | 41.763 | 225,702 | 38.863 | 329,471 | 53,615 | 40.859 |
| | | | | | Revenue Neutral Rate** | | 40.868 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 185,034 | | 225,702 | | 329,471 | | |
| Total Tax Levied | 54,530 | | 54,515 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,305,486 | | 1,376,513 | | 1,333,484 | | |
| Outstanding Indebtedness, January 1, | 2021 | | 2022 | | 2023 | | |
| Other | 85,226 | | 75,689 | | 67,871 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 85,226 | | 75,689 | | 67,871 | | |

*Tax rates are expressed in mills

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29-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-24

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 20 day of July, 2023.

My commission expires: 8-30-24

Notary Public

Printer's fee $ 97.75 11.5 inches

Additional copies $_____ x $8.50/in.

$97.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508