State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	30,000	30,759	.694
Totals		xxxxxxxxx	30,000	30,759	.694
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

44,311,649

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.637

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 16 2022
Lynda Bodrick
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided.

Rural Fire District
Wichita County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,186	1,060	17	246	34	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,186	1,060	17	246	34	8

County Treas Motor Vehicle Estimate 1,060

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 246

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03761

RVT Factor 0.00060

16/20M Factor 0.00873

Comm Veh Facto 0.00121

Watercraft Factor 0.00028

2023

Rural Fire District
Wichita County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rural Fire District
Wichita County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District
Wichita County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,974	-192	9
Receipts:			
Ad Valorem Tax	26,009	27,622	xxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	1,036	1,020	1,060
Recreational Vehicle Tax	18	18	17
16/20M Vehicle Tax	211	206	246
Commercial Vehicle Tax	33	31	34
Watercraft Tax		7	8
LAVTR			0
In Lieu of Taxes	1,298	1,297	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-862		-950
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,834**	**30,201**	**415**
Resources Available:	**29,808**	**30,009**	**424**
Expenditures:			
Appropriations	30,000	30,000	30,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	-192	9	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	30,000	30,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
See Tab B		Tax Required	29,576
	Delinquent Comp Rate:	4.0%	1,183
		Amount of 2022 Ad Valorem Tax	30,759

CPA Summary

No assurance is provided.

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Fire District

Wichita County

will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,000	0.607	30,000	0.646	30,000	30,759	0.695
Totals	30,000	0.607	30,000	0.646	30,000	30,759	0.695
						*Revenue Neutral Rate***	*0.637*
Less: Transfers	0		0		0		
Net Expenditures	30,000		30,000		30,000		
Total Tax Levied	26,203		28,186		xxxxxxxxxxxxxxx		
Assessed Valuation	43,154,842		43,611,343		44,246,670		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

Rural Fire District 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	29,771	0.673	950
Debt Service			0
			0
			0
			0
			0
TOTAL	29,771	0.673	950

2022 July 1 Valuation: 44,246,670

Valuation Factor: 44,246.670

Neighborhood Revitalization Subj to Rebate: 1,412,281

Neighborhood Revitalization factor: 1412.281

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WCC Fire Dist

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard.*

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on the 18th day of August 2022.

Publication Fee	$83.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $2.00)	$0.00
Total Publication Fee	$83.00

(Signed)

Witness my hand this 22 day of August 20 22

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2024

(Notary Public)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Rural Fire District
Wichita County
will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenuo neutral rate. Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,000	0.607	30,000	0.646	30,000	30,759	0.695
Totals	30,000	0.607	30,000	0.646	30,000	30,759	0.695
						*Revenue Neutral Rate***	0.637
Less: Transfers	0		0		0		
Net Expenditures	30,000		30,000		30,000		
Total Tax Levied	26,203		28,186		xxxxxxxxxxxxxxx		
Assessed Valuation	43,154,842		43,611,343		44,246,670		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

Rural Fire District

Wichita County

will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,000	0.607	30,000	0.646	30,000	30,759	0.695
Totals	30,000	0.607	30,000	0.646	30,000	30,759	0.695
						*Revenue Neutral Rate**	*0.637*
Less: Transfers	0		0		0		
Net Expenditures	30,000		30,000		30,000		
Total Tax Levied	26,203		28,186		xxxxxxxxxxxxxxx		
Assessed Valuation	43,154,842		43,611,343		44,246,670		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

Resolution No. 2022-11

A RESOLUTION OF THE WICHITA COUNTY RURAL FIRE DISTRICT, WICHITA COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wichita County Rural Fire District was calculated as .637 mills by the Wichita County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wichita County Rural Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wichita County Rural Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WICHITA COUNTY RURAL FIRE DISTRICT, WICHITA COUNTY, KANSAS:

The Wichita County Rural Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of .637 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Governing Body.

Roll Call Vote

Governing Body Member	Yes	No	No Vote
Jason Wells	✓		
Cole Carpenter	✓		
Vic Case	✓		

Signatures:

Attested: Lynda Goodrich
County Clerk

SEAL