State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	207,242	17,987	.205
Debt Service	10-113				
Totals		xxxxxxxxx	207,242	17,987	.205
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

87,785,711

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.192
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: NOV 3, 2025

County Clerk

Governing Body

CPA Summary

Page No. 1

Waco Cemetery
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,779	1,956	57	9	89	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,779	1,956	57	9	89	21

County Treas Motor Vehicle Estimate 1,956

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 21

MVT Factor 0.11657

RVT Factor 0.00340

16/20M Factor 0.00054

Comm Veh Facto 0.00530

Watercraft Facto 0.00125

2026

Waco Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Waco Cemetery
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	172,144	186,814	187,123
Receipts:			
Ad Valorem Tax	16,193	16,779	xxxxxxxxxxxxxxxx
Delinquent Tax	527	100	
Motor Vehicle Tax	2,374	2,491	1,956
Recreational Vehicle Tax	72	82	57
16/20M Vehicle Tax	16	12	9
Commercial Vehicle Tax	77	54	89
Watercraft Tax	29	27	21
In Lieu of Taxes	0	0	
Burials	5,850	2,000	
Lots Sold	7,800	3,000	
Other	750	0	
Interest on Idle Funds	2,861	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**36,549**	**24,545**	**2,132**
Resources Available:	**208,693**	**211,359**	**189,255**
Expenditures:			
Salaries & Wages	6,086	1,410	8,000
Taxes/Employee Benefits	3,502	810	5,000
Waste Tax/Insurance	505	20	550
Material & Supplies/Parts	527	0	1,500
Equipment/Repair	668	10,000	15,000
Open/Close Lots	4,875	6,000	6,000
Rent	1,200	1,200	1,200
Cemetery Expansion	3,640		169,292
Fuel	801	700	700
Lot Repurchase	0	0	0
salem township reimbursement for maint		4,096	
Cash Reserve (2026 column)			
Miscellaneous	75		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**21,879**	**24,236**	**207,242**
Unencumbered Cash Balance Dec 31	186,814	187,123	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	149,354	187,650	207,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,242
		Tax Required	17,987
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	17,987

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Waco Cemetery

Sedgwick County

will meet on 9/9/2025 at 5:30 PM at 200 W 95th St S Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk's 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,879	0.220	24,236	0.205	207,242	17,987	0.205
Debt Service							
Totals	21,879	0.220	24,236	0.205	207,242	17,987	0.205
						*Revenue Neutral Rate***	*0.192*
Less: Transfers	0		0		0		
Net Expenditures	21,879		24,236		207,242		
Total Tax Levied	16,837		16,779		xxxxxxxxxxxxxxxx		
Assessed Valuation	76,507,643		81,999,268		87,741,675		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kenny Copeland

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WACO CEMETERY, HEREBY NOTIFIES THE SEDGWICK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.205. The date of our hearing is 9-9-25 at 5:30 PM and will be held at 200 w 95th St S Haysville, KS 67060

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

Resolution No. 001

A RESOLUTION OF WACO CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Waco Cemetery was calculated as 0.192 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of tWaco Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/9/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Waco Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF WACO CEMETERY:

Waco Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.192 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of September 2025 (month and year) and SIGNED by the Governing Body.

	ROLL CALL VOTE	
	Yes	No
Kenny Copeland, Treasurer	✓	
Diana Bruffett, Clerk	✓	
Colby Norris, Chairman	✓	
Michael DeMars, 1st Vice Chairman	✓	
Laura Adkins, 2nd Vice Chairman	✓	

Attested:

Diana Bruffett, Clerk

RECEIVED
SEP 11 2025
Sedgwick Co Clerk

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication
was on the 31st day of July ,20 25
2nd publication
was on the _____ day of _____ ,20_____
3rd publication
was on the _____ day of _____ ,20_____
4th publication
was on the _____ day of _____ ,20_____

Publication Fee $_____

Signed Michael Robinson

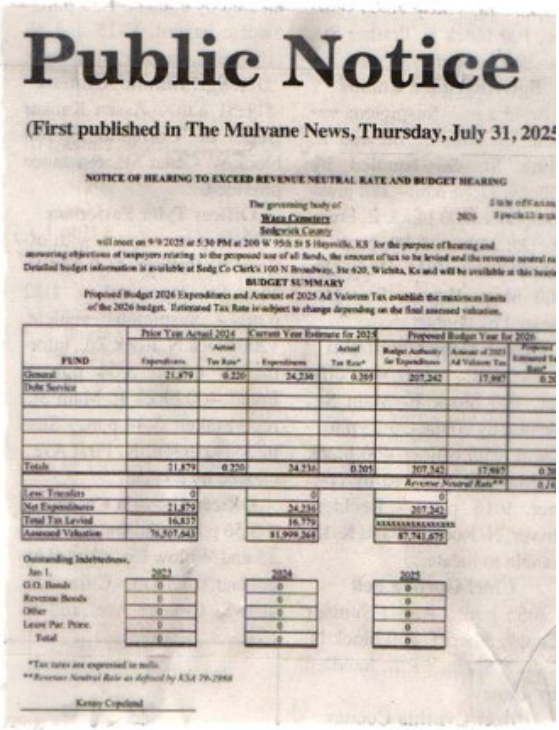
Subscribed and sworn to before me this 1st

day of August ,2025

Khristina M Myers

KHRISTINA M. MYERS
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 12-12-27

My commission expires 12-12-27



Public Notice

(First published in The Mulvane News, Thursday, July 31, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wald Cemetery
Sedgwick County

2026

will meet on 9/9/2025 at 5:30 PM at 200 W 95th St S Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral ra
Detailed budget information is available at Sedg Co Clerk's 100 N Broadway, Ste 620, Wichita, Ks and will be available at this hearin

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FUND	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate for 2025 Expenditures	Current Year Estimate for 2025 Actual Tax Rate*	Proposed Budget Year for 2026 Budget Authority for Expenditures	Proposed Budget Year for 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget Year for 2026 Estimated Tax Rate*
General	21,879	0.220	24,230	0.305	207,242	17,997	0.2
Debt Service							
Totals	21,879	0.220	24,230	0.305	207,242	17,997	0.2
						Revenue Neutral Rate**	0.1
Less: Transfers	0		0		0		
Net Expenditures	21,879		24,230		207,242		
Total Tax Levied	16,817		16,770		xxxxxxxxxxxxxxxxx		
Assessed Valuation	76,507,643		81,909,268		87,743,675		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kenny Copeland