State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Shawnee
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2024 Amended Budget		
Table of Contents:		Page No.	Amount of 2023 Tax that was Levied	Adopted 2024 Expenditures	Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Special Narcotics Fund		2		43,219	190,500
Parks & Pipes		3		3,126,891	3,157,605
Stag's Spring TIF		4		110,544	126,744
Hickok Zarah TIF		5		100,000	175,300
Neighborhood Revitilization		6		500,829	690,000
Equipment & Facilities Reserve		7		4,350,416	4,721,692
Totals		xxxxxxxxxx	0	8,231,899	9,061,841
Summary of Amendments		8			

Attested date:_____

_____
County Clerk

Assisted by:

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Address:

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Email:

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Governing Body

City of Shawnee 2024

Adopted Budget

Special Narcotics Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	35,080	238,049
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Drug Tax	4,000	4,000
Forfeitures	2,800	2,800
Earnings from Assets	1,340	14,640
Interest on Idle Funds		
Total Receipts	**8,140**	**21,440**
Resources Available:	**43,220**	**259,489**
Expenditures:		
Contractual Services	0	0
Capital Outlay	2,500	190,500
Cash Forward	40,719	
Total Expenditures	**43,219**	**190,500**
Unencumbered Cash Balance December 31	1	68,989

CPA Summary

City of Shawnee 2024

Adopted Budget

Parks & Pipes	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,076,091	1,191,430
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales and Use Taxes	2,040,000	2,040,000
Earnings from Assets	10,800	59,600
Interest on Idle Funds		
Total Receipts	**2,050,800**	**2,099,600**
Resources Available:	**3,126,891**	**3,291,030**
Expenditures:		
Transfer to Other Funds	1,349,877	3,157,605
Cash Forward	1,777,014	
Total Expenditures	**3,126,891**	**3,157,605**
Unencumbered Cash Balance December 31	0	133,425

CPA Summary

City of Shawnee 2024

Adopted Budget

Stag's Spring TIF	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	544	1,445
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
TIF Increment	110,000	125,300
Interest		300
Interest on Idle Funds		
Total Receipts	**110,000**	**125,600**
Resources Available:	**110,544**	**127,045**
Expenditures:		
Reimbursements to Developers	109,450	126,144
Transfers to Other Funds	1,094	600
Total Expenditures	**110,544**	**126,744**
Unencumbered Cash Balance December 31	0	301

CPA Summary

City of Shawnee 2024

Adopted Budget

Hickok Zarah TIF	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
TIF Increment	100,000	280,000
Interest		7,000
Interest on Idle Funds		
Total Receipts	**100,000**	**287,000**
Resources Available:	**100,000**	**287,000**
Expenditures:		
Cash Forward	100,000	
Development Reimbursements		175,300
Total Expenditures	**100,000**	**175,300**
Unencumbered Cash Balance December 31	0	111,700

CPA Summary

City of Shawnee 2024

Adopted Budget

Neighborhood Revitilization	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	169,929	352,158
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Property Tax Proceeds from County	275,000	275,000
Earnings from Assets	5,900	17,600
Transfer from General Fund	50,000	50,000
Interest on Idle Funds		
Total Receipts	**330,900**	**342,600**
Resources Available:	**500,829**	**694,758**
Expenditures:		
Contractual Services	50,000	100,000
Capital Outlay	50,000	
Property Tax Rebates	275,000	275,000
Cash Forward	125,829	
Transfers to Other Funds		315,000
Total Expenditures	**500,829**	**690,000**
Unencumbered Cash Balance December 31	0	4,758

CPA Summary

City of Shawnee 2024

Adopted Budget

Equipment & Facilities Reserve	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	1,946,516	3,517,834
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Earnings from Assets	38,900	175,900
Transfers from General Fund	2,365,000	2,365,000
Interest on Idle Funds		
Total Receipts	**2,403,900**	**2,540,900**
Resources Available:	**4,350,416**	**6,058,734**
Expenditures:		
Administration	130,000	60,000
Information Technology	1,225,000	1,299,000
Public Safety	173,942	25,000
Public Works	911,000	2,340,692
Parks & Recreation	739,000	997,000
Cash Forward	1,171,474	
Total Expenditures	**4,350,416**	**4,721,692**
Unencumbered Cash Balance December 31	0	1,337,042

CPA Summary

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of
City of Shawnee
will meet on the day of December 9, 2024 at 6:00 PM at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203
and will be available at this hearing.

Summary of Amendments

	2024 Adopted Budget			2024
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Special Narcotics Fund			43,219	190,500
Parks & Pipes			3,126,891	3,157,605
Stag's Spring TIF			110,544	126,744
Hickok Zarah TIF			100,000	175,300
Neighborhood Revitilization			500,829	690,000
Equipment & Facilities Reserve			4,350,416	4,721,692

Stephanie Zaldivar
Official Title: City Clerk

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

The Modesto Bee
The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
148813	616176	Print Legal Ad-IPL02064930 - IPL0206493		$481.40	2	19 L

Attention: Sean Rocco

Sean Rocco
11110 Johnson Drive
Shawnee, KS 66203

srocco@cityofshawnee.org

Notice of Budget Hearing for Amending the 2024 Budget

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Summary of Amendments

Fund	2024 Adopted Budget Expenditures	2024 Proposed Amended Expenditures
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Parks & Pipes	3,126,891	3,157,605
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Neighborhood Revitilization	500,829	690,000
Equipment & Facilities Reserve	4,350,416	4,721,692

Stephanie Zaldivar - City Clerk
IPL0206493
Nov 29 2024

THE STATE OF TEXAS
COUNTY OF TARRANT

Mary Castro,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star is published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

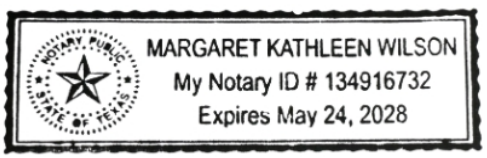
1 insertion(s) published on:
11/29/24

Mary Castro

Sworn to and subscribed before me this 29th day of November in the year of 2024

Margaret K. Wilson

Notary Public in and for the state of Texas, residing in Dallas County



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State of Kansas
Amendment

2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Johnson, State of Kansas
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City of Shawnee
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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Totals		xxxxxxxxxx	0	8,231,899	9,061,841
Summary of Amendments		7			

Attested date: December 26, 2024

Kristen Watts, Deputy ROD
County Clerk

Assisted by:

Address:

Email:

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Governing Body

CPA Summary