State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Sabetha Rural Fire # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	75,141	50,642	1.914
Debt Service	10-113				
Totals		xxxxxxxxx	75,141	50,642	1.914
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
26,461,136
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Douglas Garber
Douglas M Edelman
Dave Eisenbise
David Wehner

Attest: Feb. 7th, ~~2021~~ 2022

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Sabetha Rural Fire # 5
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,642	2,940	54	332	226	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,642	2,940	54	332	226	10

County Treas Motor Vehicle Estimate 2,940

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 226

County Treas Watercraft Tax Estimate 10

MVT Factor 0.05805

RVT Factor 0.00107

16/20M Factor 0.00656

Comm Veh Facto 0.00446

Watercraft Facto: 0.00020

2022

Sabetha Rural Fire # 5
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Sabetha Rural Fire # 5
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sabetha Rural Fire # 5
Nemaha County

2022 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,621	30,706	20,912
Receipts:			
Ad Valorem Tax	52,625	50,642	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,959	2,940
Recreational Vehicle Tax		46	54
16/20M Vehicle Tax		300	332
Commercial Vehicle Tax		232	226
Watercraft Tax		12	10
LAVTR			0
Interest on Idle Funds	56	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**52,681**	**54,216**	**3,587**
Resources Available:	**74,302**	**84,922**	**24,499**
Expenditures:			
Officers Pay	950	1,500	1,500
City of Sebetha	42,448	49,000	55,000
Equipment		4,750	12,891
Supplies			
Insurance/Bond	100	500	500
Budget & Publications	40	250	250
Operations	58	8,010	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,596**	**64,010**	**75,141**
Unencumbered Cash Balance Dec 31	30,706	20,912	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	64,612	64,010	75,141
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,141
		Tax Required	50,642
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	50,642

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Sabetha Rural Fire # 5
Nemaha County
will meet on September 16, 2021 at 7:00 PM at Sebetha Fire Barn for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Douglas Garber's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	43,596	1.965	64,010	1.944	75,141	50,642	1.914
Totals	43,596	1.965	64,010	1.944	75,141	50,642	1.914
*Revenue Neutral Rate***							*1.915*
Less: Transfers	0		0		0		
Net Expenditures	43,596		64,010		75,141		
Total Tax Levied	49,407		50,642		xxxxxxxxxxxxxxx		
Assessed Valuation	25,152,767		26,059,734		26,460,062		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Douglas Garber

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
NEMAHA COUNTY }

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 25, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T Kellenberger

Subscribed and sworn to before me this 8 day of September, 2021

Krista M Wasinger
Notary Public

My commission expires: 9/8/22

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/22

Printer's Fee $_____

Additional Copies $ _____

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, August 25, 2021

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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Sabetha Rural Fire # 5
Nemaha County
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Douglas Garber
Treasurer

34-1t