

Bell Twp

FILED

AUG 01 2019

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 1, 20 19 and the last publication in the issue of August 1, 20 19.

David Green

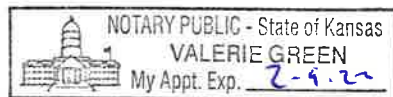
PUBLISHER

Subscribed and sworn to before me this 30 day of July, 20 19.

Valerie Green

Notary Public

My commission expires _____



(Published In The Record, Thursday, August 1, 2019)It
NOTICE OF BUDGET HEARING

The governing body of
BELL TOWNSHIP
RENO COUNTY

will meet on August 13, 2019 at 8:00 p.m. at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	5,506	1.506	5,565	1.411	5,565	4,438
Road	73,441	20.080	71,593	18.432	77,594	70,062
Special Machinery	78,847	21.585	83,158	19.843	83,159	74,500
Transfers	18,360		0		0	0
Net Expenditure	60,887		83,158		83,159	0
Total Tax Levied	77,964		77,964		XXXXXXXXXXXX	XXXXXXXXXXXX
Outstanding Indebtedness, Jan 1	3,478,361		3,647,284		3,733,519	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

Lyfe Townes
Township Treasurer

CERTIFICATE

2020

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of
BELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	5,565	4,438	1,187
Road	68-518c	5	77,594	70,062	18,750
Special Machinery		5			
Totals		xxxxxx	83,159	74,500	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

19.938

Final Assessed Valuation:	County Clerk's Use Only
Township	3,736,552
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2019

County Clerk

Alan B Cole
Wade W Jones
Way Jones

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

FILED
AUG 15 2019
Dena Patton
COUNTY CLERK

BELL TOWNSHIP

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>72,373</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>72,373</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>16,386</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>114,555</u>	
5b. Personal property 2018	-	<u>137,674</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>16,386</u>
8. Total estimated valuation July 1,2019		<u>3,735,519</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,719,133</u>
10. Factor for increase (7 divided by 9)			<u>0.00441</u>
11. Amount of increase (10 times 3)	+ \$		<u>319</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>72,692</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>72,692</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,809</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>74,501</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

BELL TOWNSHIP
RENO COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,147	0	0	0	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	67,226	0	0	0	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,373	0	0	0	0	16

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BELL TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,290	1,290	1,125
Receipts:			
Ad Valorem Tax	5,183	5,147	XXXXXXXXXXXXXXXXXX
Delinquent Tax	160		
Motor Vehicle Tax	147	123	0
Recreational Vehicle Tax	1	3	0
16/20 M Vehicle Tax	3	3	0
Commercial Vehicle Tax	13	4	0
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		102	0
Sale of Lots		17	
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,507	5,400	1
Resources Available:	6,796	6,690	1,127
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	450	200	200
Equipment		515	515
Buildings Maintenance	54	1,000	1,000
Insurance	4,652	2,800	2,800
Publication		100	100
Contractual	350	350	350
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,506	5,565	5,565
Unencumbered Cash Balance Dec 31	1,290	1,125	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,565	5,565	5,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,565
		Tax Required	4,438
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			4,438

CPA Summary

BELL TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	7,018	3,108
Receipts:			
Ad Valorem Tax	70,575	67,226	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,869		
Motor Vehicle Tax	1,774	1,713	0
Recreational Vehicle Tax	31	38	0
16/20M Vehicle Tax	35	42	0
Commercial Vehicle Tax	127	63	0
Watercraft Tax		15	15
Special Highway/Gasoline Tax	6,048	4,400	4,410
Refunds		186	
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,459	73,683	4,425
Resources Available:	80,459	80,701	7,532
Expenditures:			
Officers Pay	1,200	1,440	1,440
Salaries & Wages	15,800	19,090	19,090
Employee Benefits	3,181	4,000	4,000
Road Maintenance		4,045	4,045
Road Materials	8,967	17,000	17,000
Equipment	21,780	25,625	25,625
Insurance			
Noxious Weed		500	500
Contractual		1,000	1,000
Fuel & Oil	4,153	4,893	4,894
Cash Forward (2020 column)			
Transfer to Special Machinery	18,360		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,441	77,593	77,594
Unencumbered Cash Balance Dec 31	7,018	3,108	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	73,441	80,700	77,594
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,594
Tax Required			70,062
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			70,062

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	43,690
Transfers from:	
Road Fund	18,360
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	28
Other	1,812
Resources Available:	63,890
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,890

CPA Summary

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The Record

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will meet on August 13, 2019 at 8:00 p.m. at Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,506	1.506	5,565	1.411	5,565	4,438	1.188
Road	73,441	20.080	77,593	18.432	77,594	70,062	18.756
Special Machinery							
Totals	78,947	21.586	83,158	19.843	83,159	74,500	19.944
Less: Transfers	18,360		0		0		
Net Expenditure	60,587		83,158		83,159		
Total Tax Levied	77,964		72,373		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,478,361		3,647,284		3,735,519		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lyle Toews
Township Treasurer

