CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Royal Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	268,215	122,251	22.988
Special Machinery		5			
Totals		xxxxxx	268,215	122,251	22.988
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,318,013

Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 23.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 8-20 - 2024

County Clerk

Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Royal Township
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	122.251	12.425	143	1.200	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122.251	12.425	143	1.200	0	0

County Treas Motor Vehicle Estimate 12.425

County Treas Recreational Vehicle Estimate 143

County Treas 16/20M Vehicle Estimate 1.200

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10164

RVT Factor 0.00117

16/20M Factor 0.00982

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Road	Special Machinery	-			68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Royal Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Motor Grader	2017	84	3.75	168,000	24,000	24,231	24,231
				Total	**24,000**	**24,231**	**24,231**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	144,240	154,687	124,196
Receipts:			
Ad Valorem Tax	137,489	122,251	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,635	12,425
Recreational Vehicle Tax		164	143
16/20M Vehicle Tax		1,469	1,200
Commercial Vehicle Tax		71	0
Watercraft Tax			0
Special Highway/Gasoline Tax	8,352	7,500	8,000
Intangible Tax			0
Insurance Refund			
Wage Refund			
Repair Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**145,841**	**143,090**	**21,768**
Resources Available:	**290,081**	**297,777**	**145,964**
Expenditures:			
Officers Pay	8,312	7,500	7,500
Salaries & Wages	33,340	33,000	33,000
Employee Benefits & Health Ins	31,310	20,000	20,000
Road Maintenance		5,000	5,000
Road Materials	8,667	30,000	30,000
Equipment/Lease Payment	24,237	24,231	24,231
Equipment			94,634
Insurance	9,007	11,000	11,000
Ford CountyWeed Dept		5,000	5,000
Fuel	7,294	12,000	12,000
Supplies		4,000	4,000
Repairs	13,032	20,000	20,000
Rent		1,500	1,500
Budget & Publications	160	350	350
Bank Fees	35		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**135,394**	**173,581**	**268,215**
Unencumbered Cash Balance Dec 31	154,687	124,196	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	239,000	235,180	268,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	268,215
		Tax Required	122,251
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	122,251

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County
will meet on August 20, 2024 at 9:00 AM at 212 E Frontview Suite B, Dodge City, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	135,394	22.284	173,581	21.960	268,215	122,251	23.000
Special Machinery							
Totals	135,394	22.284	173,581	21.960	268,215	122,251	23.000
						*Revenue Neutral Rate***	*23.000*
Less: Transfers	0		0		0		
Net Expenditure	135,394		173,581		268,215		
Total Tax Levied	122,251		122,251		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,486,138		5,567,093		5,315,358		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	72,000		48,000		24,000		
Total	72,000		48,000		24,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Schneweis
Trustee

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Royal Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 23. The date of our hearing is 0 at 0 and will be held at 212 E Frontview Suite B, Dodge City, , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-9, 2024.

(Seal)

Clerk or Officer of Governing Body

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: C0L1s4RuLY8YHhs884fB | **Proof Updated: Jul. 09, 2024 at 03:14pm CDT**
Notice Name: Royal Twp 2025 Budget | Publisher ID: 2471610

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Debbie Cox	Dodge City Daily Globe
dcox@fordcounty.net	
(620) 227-4553	

Columns Wide: 3

Ad Class: Legals

Total Column Inches: 12

Number of Lines: n/a

07/13/2024: Display Ad Notice	79.20

Subtotal	$79.20
Tax	$0.00
Processing Fee	$0.00
Total	**$79.20**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.93 in., Height: 4 in.

Newspaper page size: Width: 10.00 in., Height: 21.31 in.
Publisher may wrap or break notice between pages.

Published in
Dodge City Daily Globe
Jul 13, 2024

NOTICE OF BUDGET HEARING

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Ford County
will meet on August 20, 2024 at 9:00 AM at 212 E Frontview Suite B, Dodge City, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Special Machinery							
Totals	135,394	22.284	173,581	21.960	268,215	122,251	23.000
						*Revenue Neutral Rate***	*23.000*
Less: Transfers	0		0		0		
Net Expenditure	135,394		173,581		268,215		
Total Tax Levied	122,251		122,251		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,486,138		5,567,093		5,315,358		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	72,000		48,000		24,000		
Total	72,000		48,000		24,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Schneweis
Trustee

2471610

ROYAL TOWNSHIP
SHANE SMITH
10570 111 RD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	12,424.53
Recreation vehicle tax K.S.A. 79-5123	142.55
16/20M vehicle tax K.S.A. 79-5111	1,200.17
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
ROYAL TOWNSHIP

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,899,537	1,397	0	9,964
State Assessed	196,797	0		
Severed Minerals	0			
Personal Property	219,024			
Oil & Gas	0			
Total Value	5,315,358	1,397		

2. Personal Property: 219,024
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 23.000

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
281	ROAD	21.960	23.000
	Total Levied	21.960	

4. Final Assessed Valuation from the November 2023 abstract: 5,567,093

5. 2023 Personal Property: 210,072
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .647633

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6.13.24 Provided by: Debbie Gal
Ford County Clerk