State of Kansas
Special District
2025

# CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**Ford Cemetery # 11**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 1,542 | 550 | 0.098 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxx | 1,542 | 550 | 0.098 |
| Budget Hearing Notice | | 6 | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | 6 | | | |
| RNR Hearing Notice | | | | | 5,627,610 |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2024 Total Assessed Valuation |

Revenue Neutral Rate: 0.099

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Roy Clemens

Governing Body

Attest: 12/31, 2024
Mary Kay Schultjans
County Clerk

**CPA Summary**

Ford Cemetery # 11
Nemaha County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 550 | 32 | 1 | 5 | 1 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 550 | 32 | 1 | 5 | 1 | 1 |

County Treas Motor Vehicle Estimate 32

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05818

RVT Factor 0.00182

16/20M Factor 0.00909

Comm Veh Factor 0.00182

Watercraft Factor 0.00182

2025

Ford Cemetery # 11
Nemaha County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ford Cemetery # 11
Nemaha County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ford Cemetery # 11
Nemaha County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas
2025
Special District

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 952 | 986 | 952 |
| Receipts: | | | |
| Ad Valorem Tax | 554 | 550 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 26 | 32 |
| Recreational Vehicle Tax | | 1 | 1 |
| 16/20M Vehicle Tax | | | 5 |
| Commercial Vehicle Tax | | 1 | 1 |
| Watercraft Tax | | 1 | 1 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **554** | **579** | **40** |
| **Resources Available:** | **1,506** | **1,565** | **992** |
| Expenditures: | | | |
| | | | |
| Mowing | 350 | 375 | 375 |
| Maintenance | | 38 | 917 |
| Budget & Publications | 170 | 200 | 250 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **520** | **613** | **1,542** |
| Unencumbered Cash Balance Dec 31 | 986 | 952 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 1,470 | 613 | 1,542 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,542 |
| | | Tax Required | 550 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 550 |

**CPA Summary**

State of Kansas
2025 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Ford Cemetery # 11**
Nemaha County
will meet on August 13, 2024 at 9:00 AM at Seneca Public Library, 606 Main St, Seneca for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Roy Claycamp's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 520 | | 613 | 0.097 | 1,542 | 550 | 0.098 |
| | | | | | | | |
| Totals | 520 | 0.000 | 613 | 0.097 | 1,542 | 550 | 0.098 |
| | | | | | | *Revenue Neutral Rate*** | *0.099* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 520 | | 613 | | 1,542 | | |
| Total Tax Levied | 550 | | 550 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,500,148 | | 5,692,440 | | 5,617,386 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Roy Claycamp

**Ford Cemetery # 11**

Nemaha County

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| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 520 | | 613 | 0.097 | 1,542 | 550 | 0.098 |
| | | | | | | | |
| Totals | 520 | 0.000 | 613 | 0.097 | 1,542 | 550 | 0.098 |
| | | | | | | *Revenue Neutral Rate*** | *0.099* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 520 | | 613 | | 1,542 | | |
| Total Tax Levied | 550 | | 550 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,500,148 | | 5,692,440 | | 5,617,386 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Roy Claycamp

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 24, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $45.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of July, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____