State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	18,214	8,740	
Equipment		4			
Totals		xxxxxxxxxx	18,214	8,740	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Betty Witters Arnold Wiebelhaus

Governing Body

CPA Summary

EAGLE CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,739	26	1	2	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,739	26	1	2	0	0

County Treas Motor Vehicle Estimate 26

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00302

RVT Factor 0.00011

16/20M Factor 0.00026

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,862	17,971	9,444
Receipts:			
Ad Valorem Tax	5,799	8,739	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		49	26
Recreational Vehicle Tax		0	1
16/20M Vehicle Tax		1	2
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Oil & Gas Royalty	166		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,965**	**8,789**	**30**
Resources Available:	**22,827**	**26,760**	**9,474**
Expenditures:			
Personal Services		5,290	5,290
Commodities	412	1,218	1,218
Contractual	144	1,497	1,497
Capital Outlay		9,311	10,209
Transfer to Equipment Fund	4,300		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,856**	**17,316**	**18,214**
Unencumbered Cash Balance Dec 31	17,971	9,444	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	17,316	17,316	18,214
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,214
		Tax Required	8,740
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,740

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	114,567	119,161	119,161
Receipts:			
Transfer from General Fund	4,300		
Interest on Idle Funds	294		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,594**	**0**	**0**
Resources Available:	**119,161**	**119,161**	**119,161**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	119,161	119,161	119,161
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

EAGLE CEMETERY

HARPER COUNTY

will meet on August 10, 2023 at 6:30 PM at Bank of the Plains, Central Hospitality Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bank of the Plains, Central Hospitality Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	4,856	2.435	17,316	0.872	18,214	8,740	1.790
Equipment							
Totals	4,856	2.435	17,316	0.872	18,214	8,740	1.790
*Revenue Neutral Rate***							*1.790*
Less: Transfers	0		0		0		
Net Expenditures	4,856		17,316		18,214		
Total Tax Levied	8,929		8,739		xxxxxxxxxxxxxxx		
Assessed Valuation	3,593,042		10,019,929		4,881,560		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Harold Waldschmidt

Harold Waldschmidt